Chair’s Report
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October 12\textsuperscript{th}, 2017
Student Success Summit

• UT System Initiative to address quantum leap on student success
• Campuses developing plans so that “no student will drop out because of finances, advising, or belonging”
• Teams from all academic campuses
• One big conclusion was that faculty are essential to student success (belonging)
SYSFAC - Initiatives

• Dual Credit Study
• Workload Policy
• Non Tenure-Track Faculty (full and part time)
• Physician Burnout
SYSFAC - Updates

• Rebecca Karoff – Texas Prospect Initiative (dual credit) and Student Success
• David Troutman – Dual Credit study/findings
• Steve Leslie and Kevin Lemoine – Workload policy and NTTs
Other Items

• Need designees for 3 committees: finances, student success, and strategic enrollment
**Student Success**
Charge: To develop an integrated student success plan that includes goals, metrics, accountability and self assessment. The plan should adopt a student-focused strategy and consider the continuum from K-12 through recruitment, enrollment, academic progress, career services and placement. This task force will be asked to think expansively about administrative structure, accountability and resources.

**Strategic Enrollment**
Charge: To develop an integrated strategic enrollment plan that includes goals, metrics, accountability and self assessment. The plan should adopt a creative, data analytics-driven strategy for strategic enrollment, examining both the Main and Downtown Campuses as well as online offerings. The task force will be asked to create a set of guiding assumptions around workforce needs, WSCH production, and differentiated tuition, as well as capital, infrastructure, student services, and faculty line needs.

**Finance and Budget Model Initiative**
Charge: To develop strategies to best budget, allocate and oversee resources and expenses that drive our strategic mission, vision and themes. This task force will be asked to consider best financial practices and alternative budget models.