

**Undergraduate Fall Tuition & Fee Price and Operational Revenue**  
**The University of Texas at Austin**

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The University of Texas System  
Office of Strategic Initiatives  
January 12, 2012



Chart 1: Fall Undergraduate Tuition and Fee Price and Total State Appropriations

The University of Texas at Austin

**Fall Tuition & Fee Price  
for Full-time Resident Undergraduates Only  
and Total State Appropriations**

FY	Tuition Only			Tuition and Fees			State Appropriations			State Appropriations (excluding TRBs)			Inflation Factor	
	Fall			Fall			Fiscal Year			Fiscal Year			Annual % Chg	Cumulative % Chg
	Undergraduate Tuition	Annual % Increase	Cumulative Increase from Fall 03	Undergraduate Tuition & Fees	Annual % Increase	Cumulative Increase from Fall 03	State Appropriations (in 1000's)	Annual % Chg	Cumulative % Chg from FY04	State Appropriations - TRBs (in 1000's)	Annual % Chg	Cumulative % Chg from FY04		
2003-04	\$1,380			\$2,721			\$287,669			\$281,691				
2004-05	\$2,135	54.7%	54.7%	\$3,500	28.6%	28.6%	\$288,728	0.4%	0.4%	\$282,750	0.4%	0.4%	2.5%	2.5%
2005-06	\$2,201	3.1%	59.5%	\$3,643	4.1%	33.9%	\$300,676	4.1%	4.5%	\$294,704	4.2%	4.6%	4.7%	7.3%
2006-07	\$2,420	10.0%	75.4%	\$4,012	10.1%	47.4%	\$301,769	0.4%	4.9%	\$295,801	0.4%	5.0%	2.1%	9.6%
2007-08	\$2,573	6.3%	86.4%	\$4,065	1.3%	49.4%	\$324,156	7.4%	12.7%	\$309,295	4.6%	9.8%	2.8%	12.6%
2008-09	\$2,812	9.3%	103.8%	\$4,254	4.6%	56.3%	\$333,089	2.8%	15.8%	\$318,228	2.9%	13.0%	4.9%	18.1%
2009-10	\$3,026	7.6%	119.3%	\$4,468	5.0%	64.2%	\$329,682	-1.0%	14.6%	\$314,871	-1.1%	11.8%	-1.3%	16.6%
2010-11	\$3,201	5.8%	132.0%	\$4,708	5.4%	73.0%	\$302,655	-8.2%	5.2%	\$289,277	-8.1%	2.7%	1.1%	17.9%
2011-12	\$3,384	5.7%	145.2%	\$4,896	4.0%	79.9%	--	--	--	--	--	--	--	--

Notes:

Tuition includes statutory and designated tuition only. Tuition and fees includes the combination of tuition plus mandatory fees and average college and course fees. Tuition and fee price information is based on an average of actual fee bills for resident undergraduate students enrolled for 15 semester credit hours.

The Texas Legislature in 2003 deregulated tuition and granted higher education governing boards the authority to charge students "an amount designated as tuition that the governing board considers necessary for the effective operation of the institution." Deregulated tuition first took effect in spring 2004.

UT Austin implemented flat-rate tuition plans in fall 2005. Prior to fall 2005, traditional and flat rate tuition were weighted to calculate average costs at Austin.

TRBs= Tuition Revenue Bonds

--Not yet available

Source: The Texas Higher Education Coordinating Board; UT System Annual Financial Report; U.S. Bureau of Labor Statistics (CPI-U); UT System Designated Tuition Report; UT System Controller's Office

Chart 2: Operational Revenue, Actual Dollars

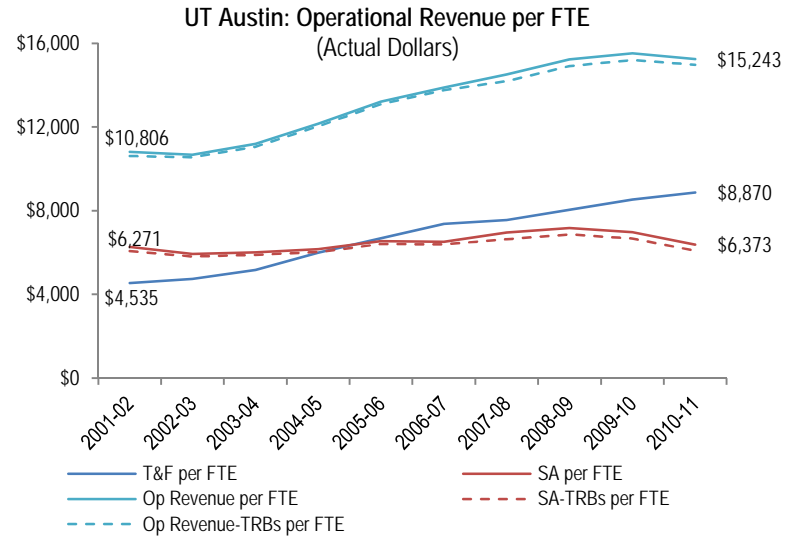
The University of Texas at Austin

Operational Revenue by Type, per FTE (All Students-Undergraduate & Graduate Level)

Actual Dollars

FY	Tuition & Fees per FTE Revenue				State Appropriations per FTE Revenue				Total Operational Revenue: Tuition & Fees/FTE + SA/FTE				Inflation Factor		
	T&F/FTE	Annual % Change	Cumulative Change from 01-02	Cumulative Change from 03-04	SA/FTE	Annual % Change	Cumulative Change from 01-02	Cumulative Change from 03-04	Op Revenue/FTE	Annual % Change	Cumulative Change from 01-02	Cumulative Change from 03-04	Annual % Change	Cumulative Change from 01-02	Cumulative Change from 03-04
2001-02	\$4,535				\$6,271				\$10,806						
2002-03	\$4,739	4.5%	4.5%		\$5,929	-5.5%	-5.5%		\$10,668	-1.3%	-1.3%		1.5%	1.5%	
2003-04	\$5,175	9.2%	14.1%		\$6,012	1.4%	-4.1%		\$11,187	4.9%	3.5%		2.3%	3.9%	
2004-05	\$5,999	15.9%	32.3%	15.9%	\$6,156	2.4%	-1.8%	2.4%	\$12,155	8.7%	12.5%	8.7%	2.5%	6.5%	2.5%
2005-06	\$6,676	11.3%	47.2%	29.0%	\$6,537	6.2%	4.2%	8.7%	\$13,213	8.7%	22.3%	18.1%	4.7%	11.5%	7.3%
2006-07	\$7,373	10.4%	62.6%	42.5%	\$6,515	-0.3%	3.9%	8.4%	\$13,888	5.1%	28.5%	24.1%	2.1%	13.8%	9.6%
2007-08	\$7,548	2.4%	66.4%	45.9%	\$6,959	6.8%	11.0%	15.8%	\$14,507	4.5%	34.2%	29.7%	2.8%	16.9%	12.6%
2008-09	\$8,047	6.6%	77.4%	55.5%	\$7,178	3.1%	14.5%	19.4%	\$15,225	4.9%	40.9%	36.1%	4.9%	22.7%	18.1%
2009-10	\$8,535	6.1%	88.2%	64.9%	\$6,978	-2.8%	11.3%	16.1%	\$15,513	1.9%	43.6%	38.7%	-1.3%	21.1%	16.6%
2010-11	\$8,870	3.9%	95.6%	71.4%	\$6,373	-8.7%	1.6%	6.0%	\$15,243	-1.7%	41.1%	36.3%	1.1%	22.5%	17.9%

FY	State Appropriations excluding TRBs per FTE Revenue				Total Operational Revenue (excluding TRBs): Tuition & Fees/FTE + SA-TRBs/FTE			
	SA-TRBs /FTE	Annual % Change	Cumulative Change from 01-02	Cumulative Change from 03-04	Op Revenue-TRBs /FTE	Annual % Change	Cumulative Change from 01-02	Cumulative Change from 03-04
2001-02	\$6,069				\$10,604			
2002-03	\$5,805	-4.4%	-4.4%		\$10,544	-0.6%	-0.6%	
2003-04	\$5,887	1.4%	-3.0%		\$11,062	4.9%	4.3%	
2004-05	\$6,029	2.4%	-0.7%	2.4%	\$12,028	8.7%	13.4%	8.7%
2005-06	\$6,407	6.3%	5.6%	8.8%	\$13,083	8.8%	23.4%	18.3%
2006-07	\$6,386	-0.3%	5.2%	8.5%	\$13,759	5.2%	29.7%	24.4%
2007-08	\$6,640	4.0%	9.4%	12.8%	\$14,188	3.1%	33.8%	28.3%
2008-09	\$6,858	3.3%	13.0%	16.5%	\$14,905	5.1%	40.6%	34.7%
2009-10	\$6,664	-2.8%	9.8%	13.2%	\$15,199	2.0%	43.3%	37.4%
2010-11	\$6,092	-8.6%	0.4%	3.5%	\$14,962	-1.6%	41.1%	35.2%



NOTES:

Tuition and fee revenue is net of of scholarship and fellowship discounts and waivers.

State Appropriations include general revenue support from the State of Texas for instruction and operations, infrastructure support, special items, tuition revenue bond debt service (TRBs), and group health insurance and employee benefits.

Operational revenue refers to revenue (tuition & fees/FTE, state appropriations/FTE) generated from all students.

TRBs are typically used for capital projects. State appropriations and operational revenue figures have also been displayed without TRB funds (SA-TRBs & Op Revenue-TRBs).

FTE=Full-time student equivalent.

Source: UT System Annual Financial Report; UT System Controller; U.S. Bureau of Labor Statistics

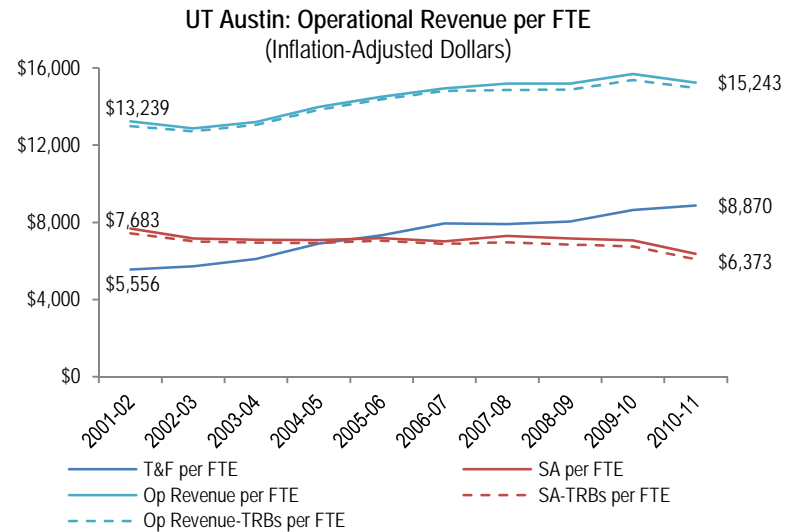
Chart 3: Operational Revenue, Inflation-Adjusted Dollars

The University of Texas at Austin

Operational Revenue by Type, per FTE (All Students-Undergraduate & Graduate Level)  
Inflation-Adjusted Dollars

FY	Tuition & Fees per FTE Revenue				State Appropriations per FTE Revenue				Total Operational Revenue: Tuition & Fees/FTE + SA/FTE			
	T&F/FTE	Annual % Change	Cumulative Change from 01-02	Cumulative Change from 03-04	SA/FTE	Annual % Change	Cumulative Change from 01-02	Cumulative Change from 03-04	Op Revenue/FTE	Annual % Change	Cumulative Change from 01-02	Cumulative Change from 03-04
2001-02	\$5,556				\$7,683				\$13,239			
2002-03	\$5,719	2.9%	2.9%		\$7,155	-6.9%	-6.9%		\$12,875	-2.7%	-2.7%	
2003-04	\$6,104	6.7%	9.9%		\$7,091	-0.9%	-7.7%		\$13,195	2.5%	-0.3%	
2004-05	\$6,901	13.1%	24.2%	13.1%	\$7,081	-0.1%	-7.8%	-0.1%	\$13,982	6.0%	5.6%	6.0%
2005-06	\$7,336	6.3%	32.0%	20.2%	\$7,183	1.4%	-6.5%	1.3%	\$14,518	3.8%	9.7%	10.0%
2006-07	\$7,938	8.2%	42.9%	30.0%	\$7,014	-2.4%	-8.7%	-1.1%	\$14,952	3.0%	12.9%	13.3%
2007-08	\$7,908	-0.4%	42.3%	29.6%	\$7,291	4.0%	-5.1%	2.8%	\$15,199	1.7%	14.8%	15.2%
2008-09	\$8,034	1.6%	44.6%	31.6%	\$7,167	-1.7%	-6.7%	1.1%	\$15,201	0.0%	14.8%	15.2%
2009-10	\$8,633	7.4%	55.4%	41.4%	\$7,058	-1.5%	-8.1%	-0.5%	\$15,690	3.2%	18.5%	18.9%
2010-11	\$8,870	2.7%	59.6%	45.3%	\$6,373	-9.7%	-17.0%	-10.1%	\$15,243	-2.9%	15.1%	15.5%

FY	State Appropriations excluding TRBs per FTE Revenue				Total Operational Revenue (excluding TRBs): Tuition & Fees/FTE + SA-TRBs/FTE			
	SA-TRBs /FTE	Annual % Change	Cumulative Change from 01-02	Cumulative Change from 03-04	Op Revenue-TRBs /FTE	Annual % Change	Cumulative Change from 01-02	Cumulative Change from 03-04
2001-02	\$7,436				\$12,992			
2002-03	\$7,006	-5.8%	-5.8%		\$12,725	-2.1%	-2.1%	
2003-04	\$6,944	-0.9%	-6.6%		\$13,048	2.5%	0.4%	
2004-05	\$6,935	-0.1%	-6.7%	-0.1%	\$13,835	6.0%	6.5%	6.0%
2005-06	\$7,040	1.5%	-5.3%	1.4%	\$14,376	3.9%	10.7%	10.2%
2006-07	\$6,875	-2.3%	-7.5%	-1.0%	\$14,813	3.0%	14.0%	13.5%
2007-08	\$6,957	1.2%	-6.4%	0.2%	\$14,865	0.4%	14.4%	13.9%
2008-09	\$6,847	-1.6%	-7.9%	-1.4%	\$14,882	0.1%	14.5%	14.1%
2009-10	\$6,740	-1.6%	-9.4%	-2.9%	\$15,373	3.3%	18.3%	17.8%
2010-11	\$6,092	-9.6%	-18.1%	-12.3%	\$14,962	-2.7%	15.2%	14.7%



NOTES:

Tuition and fee revenue is net of of scholarship and fellowship discounts and waivers.

State Appropriations include general revenue support from the State of Texas for instruction and operations, infrastructure support, special items, tuition revenue bond debt service (TRBs), and group health insurance and employee benefits.

Operational revenue refers to revenue (tuition & fees/FTE, state appropriations/FTE) generated from all students.

TRBs are typically used for capital projects. State appropriations and operational revenue figures have also been displayed without TRB funds (SA-TRB & Op Revenue-TRBs).

Revenue data were adjusted to the FY 2011 base year for inflation using the Consumer Price Index - Urban (CPI - U) for September of each year.

FTE=Full-time student equivalent.

Source: UT System Annual Financial Report; UT System Controller; U.S. Bureau of Labor Statistics

**Undergraduate Fall Tuition & Fee Price and Operational Revenue**  
**The University of Texas at Arlington**

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The University of Texas System  
Office of Strategic Initiatives  
January 12, 2012



Chart 1: Fall Undergraduate Tuition and Fee Price and Total State Appropriations

The University of Texas at Arlington

**Fall Tuition & Fee Price  
for Full-time Resident Undergraduates Only  
and Total State Appropriations**

FY	Tuition Only			Tuition and Fees			State Appropriations			State Appropriations (excluding TRBs)			Inflation Factor	
	Fall			Fall			Fiscal Year			Fiscal Year			Annual % Chg	Cumulative % Chg
	Undergraduate Tuition	Annual % Increase	Cumulative Increase from Fall 03	Undergraduate Tuition & Fees	Annual % Increase	Cumulative Increase from Fall 03	State Appropriations (in 1000's)	Annual % Chg	Cumulative % Chg from FY04	State Appropriations - TRBs (in 1000's)	Annual % Chg	Cumulative % Chg from FY04		
2003-04	\$1,380			\$2,366			\$96,767			\$93,303				
2004-05	\$1,815	31.5%	31.5%	\$2,815	19.0%	19.0%	\$94,977	-1.8%	-1.8%	\$91,513	-1.9%	-1.9%	2.5%	2.5%
2005-06	\$1,946	7.2%	41.0%	\$2,955	5.0%	24.9%	\$102,699	8.1%	6.1%	\$98,860	8.0%	6.0%	4.7%	7.3%
2006-07	\$2,222	14.2%	61.0%	\$3,425	15.9%	44.8%	\$101,875	-0.8%	5.3%	\$98,029	-0.8%	5.1%	2.1%	9.6%
2007-08	\$2,619	17.9%	89.8%	\$3,822	11.6%	61.5%	\$111,469	9.4%	15.2%	\$101,716	3.8%	9.0%	2.8%	12.6%
2008-09	\$3,011	15.0%	118.2%	\$4,071	6.5%	72.1%	\$113,734	2.0%	17.5%	\$103,985	2.2%	11.4%	4.9%	18.1%
2009-10	\$3,212	6.7%	132.8%	\$4,272	4.9%	80.6%	\$112,134	-1.4%	15.9%	\$102,416	-1.5%	9.8%	-1.3%	16.6%
2010-11	\$3,348	4.2%	142.6%	\$4,616	8.1%	95.1%	\$104,048	-7.2%	7.5%	\$96,853	-5.4%	3.8%	1.1%	17.9%
2011-12	\$3,553	6.1%	157.5%	\$4,646	0.6%	96.4%	--	--	--	--	--	--	--	--

Notes:

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The Texas Legislature in 2003 deregulated tuition and granted higher education governing boards the authority to charge students "an amount designated as tuition that the governing board considers necessary for the effective operation of the institution." Deregulated tuition first took effect in spring 2004.

UT Arlington implemented flat-rate tuition plans in fall 2006.

TRBs= Tuition Revenue Bonds

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Chart 2: Operational Revenue, Actual Dollars

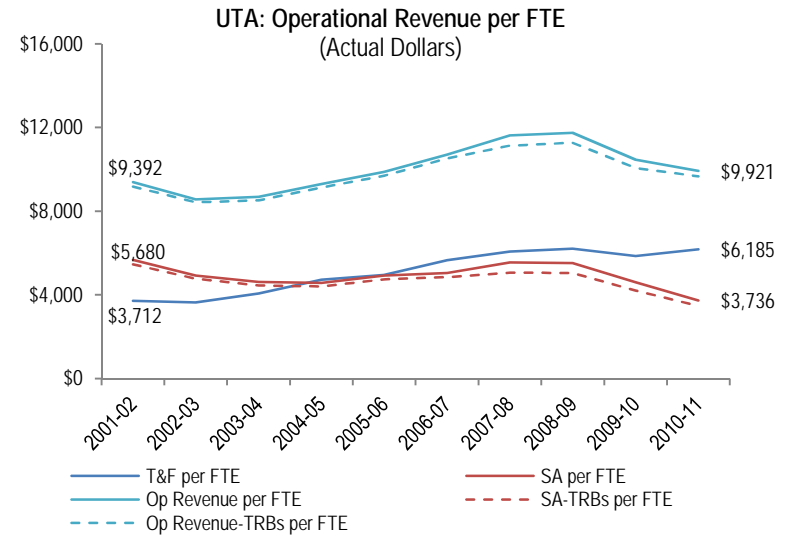
The University of Texas at Arlington

Operational Revenue by Type, per FTE (All Students-Undergraduate & Graduate Level)

Actual Dollars

FY	Tuition & Fees per FTE Revenue				State Appropriations per FTE Revenue				Total Operational Revenue: Tuition & Fees/FTE + SA/FTE				Inflation Factor		
	T&F/FTE	Annual % Change	Cumulative Change from 01-02	Cumulative Change from 03-04	SA/FTE	Annual % Change	Cumulative Change from 01-02	Cumulative Change from 03-04	Op Revenue/FTE	Annual % Change	Cumulative Change from 01-02	Cumulative Change from 03-04	Annual % Change	Cumulative Change from 01-02	Cumulative Change from 03-04
2001-02	\$3,712				\$5,680				\$9,392						
2002-03	\$3,646	-1.8%	-1.8%		\$4,919	-13.4%	-13.4%		\$8,565	-8.8%	-8.8%		1.5%	1.5%	
2003-04	\$4,072	11.7%	9.7%		\$4,613	-6.2%	-18.8%		\$8,685	1.4%	-7.5%		2.3%	3.9%	
2004-05	\$4,731	16.2%	27.5%	16.2%	\$4,569	-1.0%	-19.6%	-1.0%	\$9,300	7.1%	-1.0%	7.1%	2.5%	6.5%	2.5%
2005-06	\$4,947	4.6%	33.3%	21.5%	\$4,927	7.8%	-13.3%	6.8%	\$9,874	6.2%	5.1%	13.7%	4.7%	11.5%	7.3%
2006-07	\$5,663	14.5%	52.6%	39.1%	\$5,043	2.4%	-11.2%	9.3%	\$10,706	8.4%	14.0%	23.3%	2.1%	13.8%	9.6%
2007-08	\$6,069	7.2%	63.5%	49.0%	\$5,551	10.1%	-2.3%	20.3%	\$11,620	8.5%	23.7%	33.8%	2.8%	16.9%	12.6%
2008-09	\$6,214	2.4%	67.4%	52.6%	\$5,523	-0.5%	-2.8%	19.7%	\$11,737	1.0%	25.0%	35.1%	4.9%	22.7%	18.1%
2009-10	\$5,852	-5.8%	57.7%	43.7%	\$4,604	-16.6%	-18.9%	-0.2%	\$10,456	-10.9%	11.3%	20.4%	-1.3%	21.1%	16.6%
2010-11	\$6,185	5.7%	66.6%	51.9%	\$3,736	-18.9%	-34.2%	-19.0%	\$9,921	-5.1%	5.6%	14.2%	1.1%	22.5%	17.9%

FY	State Appropriations excluding TRBs per FTE Revenue				Total Operational Revenue (excluding TRBs): Tuition & Fees/FTE + SA-TRBs/FTE			
	SA-TRBs /FTE	Annual % Change	Cumulative Change from 01-02	Cumulative Change from 03-04	Op Revenue-TRBs /FTE	Annual % Change	Cumulative Change from 01-02	Cumulative Change from 03-04
2001-02	\$5,462				\$9,174			
2002-03	\$4,775	-12.6%	-12.6%		\$8,421	-8.2%	-8.2%	
2003-04	\$4,448	-6.8%	-18.6%		\$8,520	1.2%	-7.1%	
2004-05	\$4,402	-1.0%	-19.4%	-1.0%	\$9,133	7.2%	-0.4%	7.2%
2005-06	\$4,743	7.7%	-13.2%	6.6%	\$9,690	6.1%	5.6%	13.7%
2006-07	\$4,853	2.3%	-11.2%	9.1%	\$10,516	8.5%	14.6%	23.4%
2007-08	\$5,065	4.4%	-7.3%	13.9%	\$11,134	5.9%	21.4%	30.7%
2008-09	\$5,049	-0.3%	-7.6%	13.5%	\$11,263	1.2%	22.8%	32.2%
2009-10	\$4,205	-16.7%	-23.0%	-5.5%	\$10,057	-10.7%	9.6%	18.0%
2010-11	\$3,478	-17.3%	-36.3%	-21.8%	\$9,663	-3.9%	5.3%	13.4%



NOTES:

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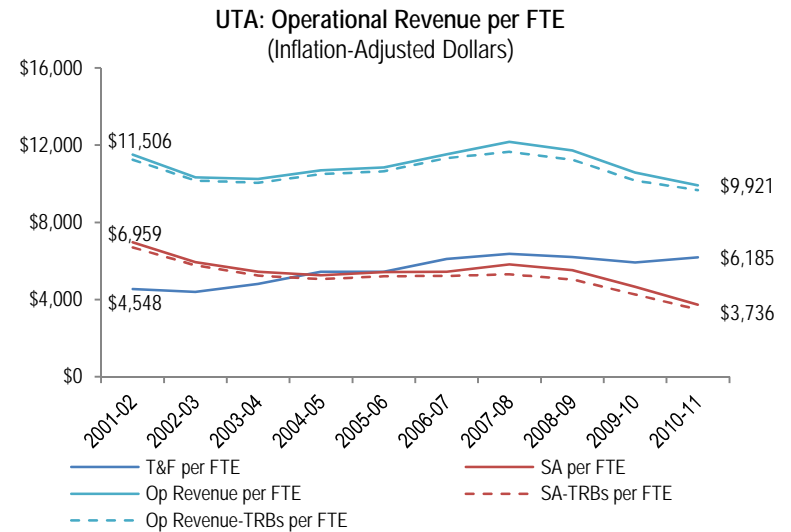
Chart 3: Operational Revenue, Inflation-Adjusted Dollars

The University of Texas at Arlington

Operational Revenue by Type, per FTE (All Students-Undergraduate & Graduate Level)  
Inflation-Adjusted Dollars

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	T&F/FTE	Annual % Change	Cumulative Change from 01-02	Cumulative Change from 03-04	SA/FTE	Annual % Change	Cumulative Change from 01-02	Cumulative Change from 03-04	Op Revenue/FTE	Annual % Change	Cumulative Change from 01-02	Cumulative Change from 03-04
2001-02	\$4,548				\$6,959				\$11,506			
2002-03	\$4,400	-3.2%	-3.2%		\$5,936	-14.7%	-14.7%		\$10,337	-10.2%	-10.2%	
2003-04	\$4,803	9.2%	5.6%		\$5,441	-8.3%	-21.8%		\$10,244	-0.9%	-11.0%	
2004-05	\$5,442	13.3%	19.7%	13.3%	\$5,256	-3.4%	-24.5%	-3.4%	\$10,698	4.4%	-7.0%	4.4%
2005-06	\$5,436	-0.1%	19.5%	13.2%	\$5,414	3.0%	-22.2%	-0.5%	\$10,849	1.4%	-5.7%	5.9%
2006-07	\$6,097	12.2%	34.1%	26.9%	\$5,429	0.3%	-22.0%	-0.2%	\$11,526	6.2%	0.2%	12.5%
2007-08	\$6,359	4.3%	39.8%	32.4%	\$5,816	7.1%	-16.4%	6.9%	\$12,174	5.6%	5.8%	18.8%
2008-09	\$6,204	-2.4%	36.4%	29.2%	\$5,514	-5.2%	-20.8%	1.3%	\$11,719	-3.7%	1.8%	14.4%
2009-10	\$5,919	-4.6%	30.2%	23.2%	\$4,657	-15.6%	-33.1%	-14.4%	\$10,576	-9.8%	-8.1%	3.2%
2010-11	\$6,185	4.5%	36.0%	28.8%	\$3,736	-19.8%	-46.3%	-31.3%	\$9,921	-6.2%	-13.8%	-3.2%

FY	State Appropriations excluding TRBs per FTE Revenue				Total Operational Revenue (excluding TRBs): Tuition & Fees/FTE + SA-TRBs/FTE			
	SA-TRBs /FTE	Annual % Change	Cumulative Change from 01-02	Cumulative Change from 03-04	Op Revenue-TRBs /FTE	Annual % Change	Cumulative Change from 01-02	Cumulative Change from 03-04
2001-02	\$6,692				\$11,239			
2002-03	\$5,762	-13.9%	-13.9%		\$10,162	-9.6%	-9.6%	
2003-04	\$5,246	-9.0%	-21.6%		\$10,049	-1.1%	-10.6%	
2004-05	\$5,064	-3.5%	-24.3%	-3.5%	\$10,506	4.5%	-6.5%	4.5%
2005-06	\$5,211	2.9%	-22.1%	-0.7%	\$10,647	1.3%	-5.3%	6.0%
2006-07	\$5,225	0.3%	-21.9%	-0.4%	\$11,321	6.3%	0.7%	12.7%
2007-08	\$5,307	1.6%	-20.7%	1.2%	\$11,666	3.0%	3.8%	16.1%
2008-09	\$5,041	-5.0%	-24.7%	-3.9%	\$11,246	-3.6%	0.1%	11.9%
2009-10	\$4,253	-15.6%	-36.4%	-18.9%	\$10,172	-9.5%	-9.5%	1.2%
2010-11	\$3,478	-18.2%	-48.0%	-33.7%	\$9,663	-5.0%	-14.0%	-3.8%



NOTES:

Tuition and fee revenue is net of of scholarship and fellowship discounts and waivers.

State Appropriations include general revenue support from the State of Texas for instruction and operations, infrastructure support, special items, tuition revenue bond debt service (TRBs), and group health insurance and employee benefits.

Operational revenue refers to revenue (tuition & fees/FTE, state appropriations/FTE) generated from all students.

TRBs are typically used for capital projects. State appropriations and operational revenue figures have also been displayed without TRB funds (SA-TRB & Op Revenue-TRBs).

Revenue data were adjusted to the FY 2011 base year for inflation using the Consumer Price Index - Urban (CPI - U) for September of each year.

FTE=Full-time student equivalent.

Source: UT System Annual Financial Report; UT System Controller; U.S. Bureau of Labor Statistics

**Undergraduate Fall Tuition & Fee Price and Operational Revenue**  
**The University of Texas at Brownsville**

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The University of Texas System  
Office of Strategic Initiatives  
January 12, 2012



Chart 1: Fall Undergraduate Tuition and Fee Price and Total State Appropriations

The University of Texas at Brownsville

**Fall Tuition & Fee Price  
for Full-time Resident Undergraduates Only  
and Total State Appropriations**

FY	Tuition Only			Tuition and Fees			State Appropriations			State Appropriations (excluding TRBs)			Inflation Factor	
	Fall			Fall			Fiscal Year			Fiscal Year			Annual % Chg	Cumulative % Chg
	Undergraduate Tuition	Annual % Increase	Cumulative Increase from Fall 03	Undergraduate Tuition & Fees	Annual % Increase	Cumulative Increase from Fall 03	State Appropriations (in 1000's)	Annual % Chg	Cumulative % Chg from FY04	State Appropriations - TRBs (in 1000's)	Annual % Chg	Cumulative % Chg from FY04		
2003-04	\$1,170			\$1,490			\$23,626			\$20,114				
2004-05	\$1,290	10.3%	10.3%	\$1,774	19.1%	19.1%	\$26,647	12.8%	12.8%	\$23,135	15.0%	15.0%	2.5%	2.5%
2005-06	\$1,410	9.3%	20.5%	\$2,036	14.8%	36.6%	\$27,523	3.3%	16.5%	\$23,539	1.7%	17.0%	4.7%	7.3%
2006-07	\$1,620	14.9%	38.5%	\$2,296	12.8%	54.1%	\$28,612	4.0%	21.1%	\$24,621	4.6%	22.4%	2.1%	9.6%
2007-08	\$1,740	7.4%	48.7%	\$2,423	5.5%	62.6%	\$35,351	23.6%	49.6%	\$28,809	17.0%	43.2%	2.8%	12.6%
2008-09	\$1,913	9.9%	63.5%	\$2,717	12.1%	82.3%	\$36,367	2.9%	53.9%	\$29,827	3.5%	48.3%	4.9%	18.1%
2009-10	\$1,959	2.4%	67.4%	\$2,807	3.3%	88.4%	\$37,090	2.0%	57.0%	\$30,547	2.4%	51.9%	-1.3%	16.6%
2010-11	\$2,094	6.9%	79.0%	\$2,961	5.5%	98.7%	\$34,698	-6.4%	46.9%	\$29,143	-4.6%	44.9%	1.1%	17.9%
2011-12	\$2,232	6.6%	90.8%	\$3,055	3.2%	105.0%	--	--	--	--	--	--	--	--

Notes:

Tuition includes statutory and designated tuition only. Tuition and fees includes the combination of tuition plus mandatory fees and average college and course fees. Tuition and fee price information is based on an average of actual fee bills for resident undergraduate students enrolled for 15 semester credit hours.

The Texas Legislature in 2003 deregulated tuition and granted higher education governing boards the authority to charge students "an amount designated as tuition that the governing board considers necessary for the effective operation of the institution." Deregulated tuition first took effect in spring 2004.

UT Brownsville implemented flat-rate tuition plans in fall 2005.

TRBs= Tuition Revenue Bonds

--Not yet available

Source: The Texas Higher Education Coordinating Board; UT System Annual Financial Report; U.S. Bureau of Labor Statistics (CPI-U); UT System Designated Tuition Report; UT System Controller's Office

**Undergraduate Fall Tuition & Fee Price and Operational Revenue**  
**The University of Texas at Dallas**

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The University of Texas System  
Office of Strategic Initiatives  
January 12, 2012



Chart 1: Fall Undergraduate Tuition and Fee Price and Total State Appropriations

The University of Texas at Dallas

**Fall Tuition & Fee Price  
for Full-time Resident Undergraduates Only  
and Total State Appropriations**

FY	Tuition Only			Tuition and Fees			State Appropriations			State Appropriations (excluding TRBs)			Inflation Factor	
	Fall			Fall			Fiscal Year			Fiscal Year			Annual % Chg	Cumulative % Chg
	Undergraduate Tuition	Annual % Increase	Cumulative Increase from Fall 03	Undergraduate Tuition & Fees	Annual % Increase	Cumulative Increase from Fall 03	State Appropriations (in 1000's)	Annual % Chg	Cumulative % Chg from FY04	State Appropriations - TRBs (in 1000's)	Annual % Chg	Cumulative % Chg from FY04		
2003-04	\$1,380			\$2,622			\$63,902			\$61,860				
2004-05	\$2,040	47.8%	47.8%	\$3,296	25.7%	25.7%	\$64,088	0.3%	0.3%	\$62,046	0.3%	0.3%	2.5%	2.5%
2005-06	\$2,120	3.9%	53.6%	\$3,419	3.7%	30.4%	\$72,372	12.9%	13.3%	\$69,240	11.6%	11.9%	4.7%	7.3%
2006-07	\$2,262	6.7%	63.9%	\$3,845	12.5%	46.6%	\$72,194	-0.2%	13.0%	\$69,063	-0.3%	11.6%	2.1%	9.6%
2007-08	\$2,772	22.5%	100.9%	\$4,355	13.3%	66.1%	\$83,565	15.7%	30.8%	\$79,569	15.2%	28.6%	2.8%	12.6%
2008-09	\$2,685	-3.1%	94.6%	\$4,647	6.7%	77.2%	\$82,164	-1.7%	28.6%	\$78,161	-1.8%	26.4%	4.9%	18.1%
2009-10	\$2,954	10.0%	114.1%	\$4,915	5.8%	87.5%	\$90,361	10.0%	41.4%	\$86,569	10.8%	39.9%	-1.3%	16.6%
2010-11	\$3,250	10.0%	135.5%	\$5,211	6.0%	98.7%	\$82,686	-8.5%	29.4%	\$79,422	-8.3%	28.4%	1.1%	17.9%
2011-12	\$3,546	9.1%	157.0%	\$5,507	5.7%	110.0%	--	--	--	--	--	--	--	--

Notes:

Tuition includes statutory and designated tuition only. Tuition and fees includes the combination of tuition plus mandatory fees and average college and course fees. Tuition and fee price information is based on an average of actual fee bills for resident undergraduate students enrolled for 15 semester credit hours.

The Texas Legislature in 2003 deregulated tuition and granted higher education governing boards the authority to charge students "an amount designated as tuition that the governing board considers necessary for the effective operation of the institution." Deregulated tuition first took effect in spring 2004.

UT Dallas implemented flat rate tuition plans and a guaranteed fixed tuition program in fall 2007.

TRBs= Tuition Revenue Bonds

--Not yet available

Source: The Texas Higher Education Coordinating Board; UT System Annual Financial Report; U.S. Bureau of Labor Statistics (CPI-U); UT System Designated Tuition Report; UT System Controller's Office

Chart 2: Operational Revenue, Actual Dollars

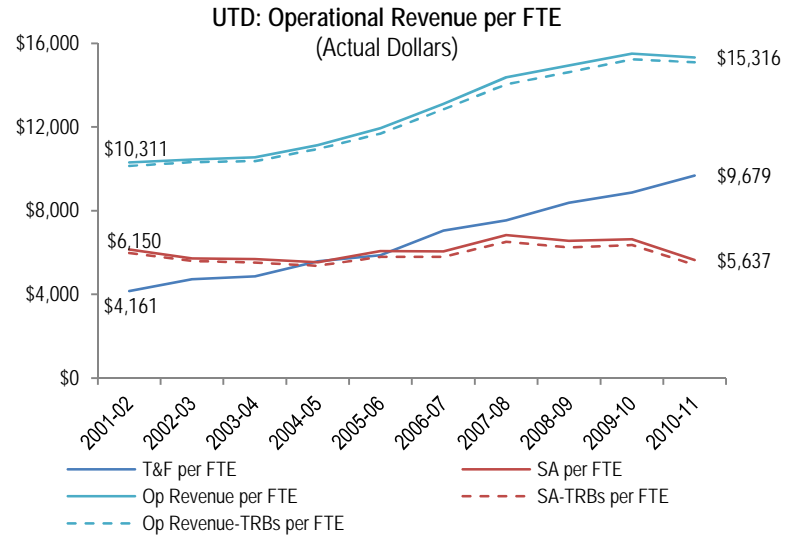
The University of Texas at Dallas

Operational Revenue by Type, per FTE (All Students-Undergraduate & Graduate Level)

Actual Dollars

FY	Tuition & Fees per FTE Revenue				State Appropriations per FTE Revenue				Total Operational Revenue: Tuition & Fees/FTE + SA/FTE				Inflation Factor		
	T&F/FTE	Annual % Change	Cumulative Change from 01-02	Cumulative Change from 03-04	SA/FTE	Annual % Change	Cumulative Change from 01-02	Cumulative Change from 03-04	Op Revenue/FTE	Annual % Change	Cumulative Change from 01-02	Cumulative Change from 03-04	Annual % Change	Cumulative Change from 01-02	Cumulative Change from 03-04
2001-02	\$4,161				\$6,150				\$10,311						
2002-03	\$4,719	13.4%	13.4%		\$5,718	-7.0%	-7.0%		\$10,437	1.2%	1.2%		1.5%	1.5%	
2003-04	\$4,860	3.0%	16.8%		\$5,696	-0.4%	-7.4%		\$10,556	1.1%	2.4%		2.3%	3.9%	
2004-05	\$5,582	14.9%	34.2%	14.9%	\$5,542	-2.7%	-9.9%	-2.7%	\$11,124	5.4%	7.9%	5.4%	2.5%	6.5%	2.5%
2005-06	\$5,877	5.3%	41.2%	20.9%	\$6,065	9.4%	-1.4%	6.5%	\$11,942	7.4%	15.8%	13.1%	4.7%	11.5%	7.3%
2006-07	\$7,054	20.0%	69.5%	45.1%	\$6,054	-0.2%	-1.6%	6.3%	\$13,108	9.8%	27.1%	24.2%	2.1%	13.8%	9.6%
2007-08	\$7,533	6.8%	81.0%	55.0%	\$6,836	12.9%	11.2%	20.0%	\$14,369	9.6%	39.4%	36.1%	2.8%	16.9%	12.6%
2008-09	\$8,381	11.3%	101.4%	72.4%	\$6,554	-4.1%	6.6%	15.1%	\$14,935	3.9%	44.8%	41.5%	4.9%	22.7%	18.1%
2009-10	\$8,867	5.8%	113.1%	82.4%	\$6,635	1.2%	7.9%	16.5%	\$15,502	3.8%	50.3%	46.9%	-1.3%	21.1%	16.6%
2010-11	\$9,679	9.2%	132.6%	99.2%	\$5,637	-15.0%	-8.3%	-1.0%	\$15,316	-1.2%	48.5%	45.1%	1.1%	22.5%	17.9%

FY	State Appropriations excluding TRBs per FTE Revenue				Total Operational Revenue (excluding TRBs): Tuition & Fees/FTE + SA-TRBs/FTE			
	SA-TRBs /FTE	Annual % Change	Cumulative Change from 01-02	Cumulative Change from 03-04	Op Revenue-TRBs /FTE	Annual % Change	Cumulative Change from 01-02	Cumulative Change from 03-04
2001-02	\$5,972				\$10,133			
2002-03	\$5,603	-6.2%	-6.2%		\$10,322	1.9%	1.9%	
2003-04	\$5,514	-1.6%	-7.7%		\$10,374	0.5%	2.4%	
2004-05	\$5,366	-2.7%	-10.2%	-2.7%	\$10,948	5.5%	8.0%	5.5%
2005-06	\$5,803	8.1%	-2.8%	5.2%	\$11,680	6.7%	15.3%	12.6%
2006-07	\$5,791	-0.2%	-3.0%	5.0%	\$12,845	10.0%	26.8%	23.8%
2007-08	\$6,509	12.4%	9.0%	18.0%	\$14,042	9.3%	38.6%	35.4%
2008-09	\$6,234	-4.2%	4.4%	13.1%	\$14,615	4.1%	44.2%	40.9%
2009-10	\$6,357	2.0%	6.4%	15.3%	\$15,224	4.2%	50.2%	46.7%
2010-11	\$5,414	-14.8%	-9.3%	-1.8%	\$15,093	-0.9%	49.0%	45.5%



NOTES:

Tuition and fee revenue is net of of scholarship and fellowship discounts and waivers.

State Appropriations include general revenue support from the State of Texas for instruction and operations, infrastructure support, special items, tuition revenue bond debt service (TRBs), and group health insurance and employee benefits.

Operational revenue refers to revenue (tuition & fees/FTE, state appropriations/FTE) generated from all students.

TRBs are typically used for capital projects. State appropriations and operational revenue figures have also been displayed without TRB funds (SA-TRBs & Op Revenue-TRBs).

FTE=Full-time student equivalent.

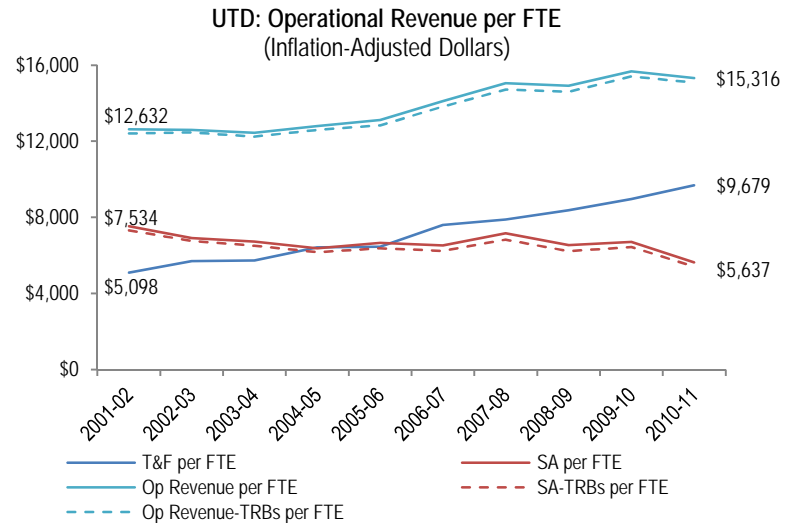
Source: UT System Annual Financial Report; UT System Controller; U.S. Bureau of Labor Statistics

Chart 3: Operational Revenue, Inflation-Adjusted Dollars

Operational Revenue by Type, per FTE (All Students-Undergraduate & Graduate Level)  
Inflation-Adjusted Dollars

FY	Tuition & Fees per FTE Revenue				State Appropriations per FTE Revenue				Total Operational Revenue: Tuition & Fees/FTE + SA/FTE			
	T&F/FTE	Annual % Change	Cumulative Change from 01-02	Cumulative Change from 03-04	SA/FTE	Annual % Change	Cumulative Change from 01-02	Cumulative Change from 03-04	Op Revenue/FTE	Annual % Change	Cumulative Change from 01-02	Cumulative Change from 03-04
2001-02	\$5,098				\$7,534				\$12,632			
2002-03	\$5,695	11.7%	11.7%		\$6,901	-8.4%	-8.4%		\$12,596	-0.3%	-0.3%	
2003-04	\$5,732	0.7%	12.4%		\$6,718	-2.6%	-10.8%		\$12,451	-1.2%	-1.4%	
2004-05	\$6,421	12.0%	26.0%	12.0%	\$6,375	-5.1%	-15.4%	-5.1%	\$12,796	2.8%	1.3%	2.8%
2005-06	\$6,458	0.6%	26.7%	12.7%	\$6,664	4.5%	-11.6%	-0.8%	\$13,122	2.5%	3.9%	5.4%
2006-07	\$7,594	17.6%	49.0%	32.5%	\$6,518	-2.2%	-13.5%	-3.0%	\$14,112	7.5%	11.7%	13.3%
2007-08	\$7,892	3.9%	54.8%	37.7%	\$7,162	9.9%	-4.9%	6.6%	\$15,055	6.7%	19.2%	20.9%
2008-09	\$8,368	6.0%	64.1%	46.0%	\$6,544	-8.6%	-13.2%	-2.6%	\$14,912	-1.0%	18.0%	19.8%
2009-10	\$8,968	7.2%	75.9%	56.5%	\$6,711	2.6%	-10.9%	-0.1%	\$15,679	5.1%	24.1%	25.9%
2010-11	\$9,679	7.9%	89.9%	68.9%	\$5,637	-16.0%	-25.2%	-16.1%	\$15,316	-2.3%	21.2%	23.0%

FY	State Appropriations excluding TRBs per FTE Revenue				Total Operational Revenue (excluding TRBs): Tuition & Fees/FTE + SA-TRBs/FTE			
	SA-TRBs /FTE	Annual % Change	Cumulative Change from 01-02	Cumulative Change from 03-04	Op Revenue-TRBs /FTE	Annual % Change	Cumulative Change from 01-02	Cumulative Change from 03-04
2001-02	\$7,317				\$12,414			
2002-03	\$6,762	-7.6%	-7.6%		\$12,457	0.3%	0.3%	
2003-04	\$6,504	-3.8%	-11.1%		\$12,236	-1.8%	-1.4%	
2004-05	\$6,172	-5.1%	-15.6%	-5.1%	\$12,593	2.9%	1.4%	2.9%
2005-06	\$6,376	3.3%	-12.9%	-2.0%	\$12,834	1.9%	3.4%	4.9%
2006-07	\$6,234	-2.2%	-14.8%	-4.1%	\$13,829	7.8%	11.4%	13.0%
2007-08	\$6,820	9.4%	-6.8%	4.9%	\$14,712	6.4%	18.5%	20.2%
2008-09	\$6,225	-8.7%	-14.9%	-4.3%	\$14,592	-0.8%	17.5%	19.3%
2009-10	\$6,430	3.3%	-12.1%	-1.1%	\$15,398	5.5%	24.0%	25.8%
2010-11	\$5,414	-15.8%	-26.0%	-16.8%	\$15,093	-2.0%	21.6%	23.4%



NOTES:

Tuition and fee revenue is net of of scholarship and fellowship discounts and waivers.

State Appropriations include general revenue support from the State of Texas for instruction and operations, infrastructure support, special items, tuition revenue bond debt service (TRBs), and group health insurance and employee benefits.

Operational revenue refers to revenue (tuition & fees/FTE, state appropriations/FTE) generated from all students.

TRBs are typically used for capital projects. State appropriations and operational revenue figures have also been displayed without TRB funds (SA-TRB & Op Revenue-TRBs).

Revenue data were adjusted to the FY 2011 base year for inflation using the Consumer Price Index - Urban (CPI - U) for September of each year.

FTE=Full-time student equivalent.

Source: UT System Annual Financial Report; UT System Controller; U.S. Bureau of Labor Statistics

**Undergraduate Fall Tuition & Fee Price and Operational Revenue  
The University of Texas at El Paso**

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The University of Texas System  
Office of Strategic Initiatives  
January 12, 2012



Chart 1: Fall Undergraduate Tuition and Fee Price and Total State Appropriations

The University of Texas at El Paso

**Fall Tuition & Fee Price  
for Full-time Resident Undergraduates Only  
and Total State Appropriations**

FY	Tuition Only			Tuition and Fees			State Appropriations			State Appropriations (excluding TRBs)			Inflation Factor	
	Fall			Fall			Fiscal Year			Fiscal Year			Annual % Chg	Cumulative % Chg
	Undergraduate Tuition	Annual % Increase	Cumulative Increase from Fall 03	Undergraduate Tuition & Fees	Annual % Increase	Cumulative Increase from Fall 03	State Appropriations (in 1000's)	Annual % Chg	Cumulative % Chg from FY04	State Appropriations - TRBs (in 1000's)	Annual % Chg	Cumulative % Chg from FY04		
2003-04	\$1,380			\$1,837			\$70,535			\$67,884				
2004-05	\$1,890	37.0%	37.0%	\$2,378	29.5%	29.5%	\$70,303	-0.3%	-0.3%	\$67,652	-0.3%	-0.3%	2.5%	2.5%
2005-06	\$1,965	4.0%	42.4%	\$2,519	5.9%	37.1%	\$78,906	12.2%	11.9%	\$76,317	12.8%	12.4%	4.7%	7.3%
2006-07	\$2,033	3.5%	47.3%	\$2,700	7.2%	47.0%	\$79,916	1.3%	13.3%	\$77,328	1.3%	13.9%	2.1%	9.6%
2007-08	\$2,156	6.1%	56.2%	\$2,877	6.6%	56.6%	\$91,406	14.4%	29.6%	\$82,199	6.3%	21.1%	2.8%	12.6%
2008-09	\$2,276	5.6%	64.9%	\$3,048	5.9%	65.9%	\$94,337	3.2%	33.7%	\$85,128	3.6%	25.4%	4.9%	18.1%
2009-10	\$2,403	5.6%	74.1%	\$3,144	3.1%	71.1%	\$97,325	3.2%	38.0%	\$88,801	4.3%	30.8%	-1.3%	16.6%
2010-11	\$2,532	5.4%	83.5%	\$3,280	4.3%	78.6%	\$85,713	-11.9%	21.5%	\$80,407	-9.5%	18.4%	1.1%	17.9%
2011-12	\$2,671	5.5%	93.6%	\$3,479	6.1%	89.4%	--	--	--	--	--	--	--	--

Notes:

Tuition includes statutory and designated tuition only. Tuition and fees includes the combination of tuition plus mandatory fees and average college and course fees. Tuition and fee price information is based on an average of actual fee bills for resident undergraduate students enrolled for 15 semester credit hours.

The Texas Legislature in 2003 deregulated tuition and granted higher education governing boards the authority to charge students "an amount designated as tuition that the governing board considers necessary for the effective operation of the institution." Deregulated tuition first took effect in spring 2004.

UT El Paso implemented a guaranteed fixed tuition program in fall 2006.

TRBs= Tuition Revenue Bonds

--Not yet available

Source: The Texas Higher Education Coordinating Board; UT System Annual Financial Report; U.S. Bureau of Labor Statistics (CPI-U); UT System Designated Tuition Report; UT System Controller's Office

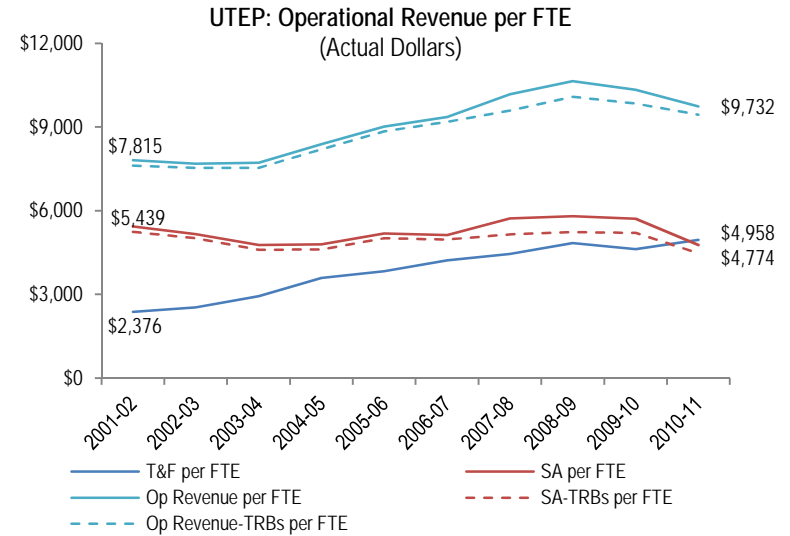
Chart 2: Operational Revenue, Actual Dollars

The University of Texas at El Paso

Operational Revenue by Type, per FTE (All Students-Undergraduate & Graduate Level)  
Actual Dollars

FY	Tuition & Fees per FTE Revenue				State Appropriations per FTE Revenue				Total Operational Revenue: Tuition & Fees/FTE + SA/FTE				Inflation Factor		
	T&F/FTE	Annual % Change	Cumulative Change from 01-02	Cumulative Change from 03-04	SA/FTE	Annual % Change	Cumulative Change from 01-02	Cumulative Change from 03-04	Op Revenue/FTE	Annual % Change	Cumulative Change from 01-02	Cumulative Change from 03-04	Annual % Change	Cumulative Change from 01-02	Cumulative Change from 03-04
2001-02	\$2,376				\$5,439				\$7,815						
2002-03	\$2,530	6.5%	6.5%		\$5,157	-5.2%	-5.2%		\$7,687	-1.6%	-1.6%		1.5%	1.5%	
2003-04	\$2,938	16.1%	23.7%		\$4,775	-7.4%	-12.2%		\$7,713	0.3%	-1.3%		2.3%	3.9%	
2004-05	\$3,594	22.3%	51.3%	22.3%	\$4,790	0.3%	-11.9%	0.3%	\$8,384	8.7%	7.3%	8.7%	2.5%	6.5%	2.5%
2005-06	\$3,825	6.4%	61.0%	30.2%	\$5,186	8.3%	-4.7%	8.6%	\$9,011	7.5%	15.3%	16.8%	4.7%	11.5%	7.3%
2006-07	\$4,226	10.5%	77.9%	43.8%	\$5,130	-1.1%	-5.7%	7.4%	\$9,356	3.8%	19.7%	21.3%	2.1%	13.8%	9.6%
2007-08	\$4,445	5.2%	87.1%	51.3%	\$5,721	11.5%	5.2%	19.8%	\$10,166	8.7%	30.1%	31.8%	2.8%	16.9%	12.6%
2008-09	\$4,844	9.0%	103.9%	64.9%	\$5,798	1.3%	6.6%	21.4%	\$10,642	4.7%	36.2%	38.0%	4.9%	22.7%	18.1%
2009-10	\$4,626	-4.5%	94.7%	57.5%	\$5,711	-1.5%	5.0%	19.6%	\$10,337	-2.9%	32.3%	34.0%	-1.3%	21.1%	16.6%
2010-11	\$4,958	7.2%	108.7%	68.8%	\$4,774	-16.4%	-12.2%	0.0%	\$9,732	-5.9%	24.5%	26.2%	1.1%	22.5%	17.9%

FY	State Appropriations excluding TRBs per FTE Revenue				Total Operational Revenue (excluding TRBs): Tuition & Fees/FTE + SA-TRBs/FTE			
	SA-TRBs /FTE	Annual % Change	Cumulative Change from 01-02	Cumulative Change from 03-04	Op Revenue-TRBs /FTE	Annual % Change	Cumulative Change from 01-02	Cumulative Change from 03-04
2001-02	\$5,241				\$7,617			
2002-03	\$5,008	-4.4%	-4.4%		\$7,538	-1.0%	-1.0%	
2003-04	\$4,596	-8.2%	-12.3%		\$7,534	-0.1%	-1.1%	
2004-05	\$4,609	0.3%	-12.1%	0.3%	\$8,203	8.9%	7.7%	8.9%
2005-06	\$5,016	8.8%	-4.3%	9.1%	\$8,841	7.8%	16.1%	17.4%
2006-07	\$4,964	-1.0%	-5.3%	8.0%	\$9,190	3.9%	20.6%	22.0%
2007-08	\$5,145	3.7%	-1.8%	11.9%	\$9,590	4.4%	25.9%	27.3%
2008-09	\$5,232	1.7%	-0.2%	13.8%	\$10,076	5.1%	32.3%	33.7%
2009-10	\$5,211	-0.4%	-0.6%	13.4%	\$9,837	-2.4%	29.1%	30.6%
2010-11	\$4,478	-14.1%	-14.6%	-2.6%	\$9,436	-4.1%	23.9%	25.3%



NOTES:

Tuition and fee revenue is net of of scholarship and fellowship discounts and waivers.

State Appropriations include general revenue support from the State of Texas for instruction and operations, infrastructure support, special items, tuition revenue bond debt service (TRBs), and group health insurance and employee benefits.

Operational revenue refers to revenue (tuition & fees/FTE, state appropriations/FTE) generated from all students.

TRBs are typically used for capital projects. State appropriations and operational revenue figures have also been displayed without TRB funds (SA-TRBs & Op Revenue-TRBs).

FTE=Full-time student equivalent.

Source: UT System Annual Financial Report; UT System Controller; U.S. Bureau of Labor Statistics

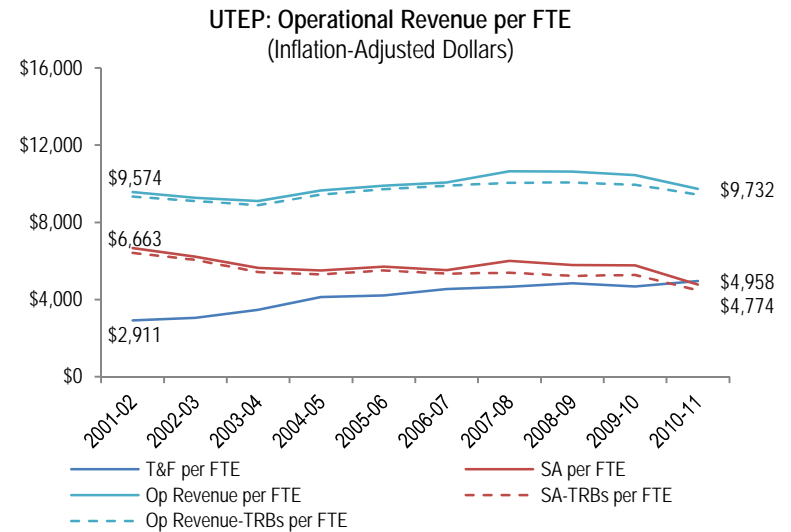
Chart 3: Operational Revenue, Inflation-Adjusted Dollars

The University of Texas at El Paso

Operational Revenue by Type, per FTE (All Students-Undergraduate & Graduate Level)  
Inflation-Adjusted Dollars

FY	Tuition & Fees per FTE Revenue				State Appropriations per FTE Revenue				Total Operational Revenue: Tuition & Fees/FTE + SA/FTE			
	T&F/FTE	Annual % Change	Cumulative Change from 01-02	Cumulative Change from 03-04	SA/FTE	Annual % Change	Cumulative Change from 01-02	Cumulative Change from 03-04	Op Revenue/FTE	Annual % Change	Cumulative Change from 01-02	Cumulative Change from 03-04
2001-02	\$2,911				\$6,663				\$9,574			
2002-03	\$3,053	4.9%	4.9%		\$6,224	-6.6%	-6.6%		\$9,277	-3.1%	-3.1%	
2003-04	\$3,465	13.5%	19.0%		\$5,632	-9.5%	-15.5%		\$9,097	-1.9%	-5.0%	
2004-05	\$4,134	19.3%	42.0%	19.3%	\$5,510	-2.2%	-17.3%	-2.2%	\$9,644	6.0%	0.7%	6.0%
2005-06	\$4,203	1.7%	44.4%	21.3%	\$5,698	3.4%	-14.5%	1.2%	\$9,901	2.7%	3.4%	8.8%
2006-07	\$4,550	8.3%	56.3%	31.3%	\$5,523	-3.1%	-17.1%	-1.9%	\$10,073	1.7%	5.2%	10.7%
2007-08	\$4,657	2.4%	60.0%	34.4%	\$5,994	8.5%	-10.0%	6.4%	\$10,651	5.7%	11.2%	17.1%
2008-09	\$4,836	3.8%	66.1%	39.6%	\$5,789	-3.4%	-13.1%	2.8%	\$10,625	-0.2%	11.0%	16.8%
2009-10	\$4,679	-3.3%	60.7%	35.0%	\$5,776	-0.2%	-13.3%	2.6%	\$10,455	-1.6%	9.2%	14.9%
2010-11	\$4,958	6.0%	70.3%	43.1%	\$4,774	-17.4%	-28.4%	-15.2%	\$9,732	-6.9%	1.6%	7.0%

FY	State Appropriations excluding TRBs per FTE Revenue				Total Operational Revenue (excluding TRBs): Tuition & Fees/FTE + SA-TRBs/FTE			
	SA-TRBs /FTE	Annual % Change	Cumulative Change from 01-02	Cumulative Change from 03-04	Op Revenue-TRBs /FTE	Annual % Change	Cumulative Change from 01-02	Cumulative Change from 03-04
2001-02	\$6,421				\$9,332			
2002-03	\$6,044	-5.9%	-5.9%		\$9,098	-2.5%	-2.5%	
2003-04	\$5,421	-10.3%	-15.6%		\$8,886	-2.3%	-4.8%	
2004-05	\$5,302	-2.2%	-17.4%	-2.2%	\$9,436	6.2%	1.1%	6.2%
2005-06	\$5,512	4.0%	-14.2%	1.7%	\$9,715	2.9%	4.1%	9.3%
2006-07	\$5,344	-3.0%	-16.8%	-1.4%	\$9,893	1.8%	6.0%	11.3%
2007-08	\$5,390	0.9%	-16.1%	-0.6%	\$10,047	1.6%	7.7%	13.1%
2008-09	\$5,224	-3.1%	-18.6%	-3.6%	\$10,060	0.1%	7.8%	13.2%
2009-10	\$5,270	0.9%	-17.9%	-2.8%	\$9,949	-1.1%	6.6%	12.0%
2010-11	\$4,478	-15.0%	-30.3%	-17.4%	\$9,436	-5.2%	1.1%	6.2%



NOTES:

Tuition and fee revenue is net of of scholarship and fellowship discounts and waivers.

State Appropriations include general revenue support from the State of Texas for instruction and operations, infrastructure support, special items, tuition revenue bond debt service (TRBs), and group health insurance and employee benefits.

Operational revenue refers to revenue (tuition & fees/FTE, state appropriations/FTE) generated from all students.

TRBs are typically used for capital projects. State appropriations and operational revenue figures have also been displayed without TRB funds (SA-TRB & Op Revenue-TRBs).

Revenue data were adjusted to the FY 2011 base year for inflation using the Consumer Price Index - Urban (CPI - U) for September of each year.

FTE=Full-time student equivalent.

Source: UT System Annual Financial Report; UT System Controller; U.S. Bureau of Labor Statistics

**Undergraduate Fall Tuition & Fee Price and Operational Revenue  
The University of Texas - Pan American**

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The University of Texas System  
Office of Strategic Initiatives  
January 12, 2012



Chart 1: Fall Undergraduate Tuition and Fee Price and Total State Appropriations

The University of Texas - Pan American

**Fall Tuition & Fee Price  
for Full-time Resident Undergraduates Only  
and Total State Appropriations**

FY	Tuition Only			Tuition and Fees			State Appropriations			State Appropriations (excluding TRBs)			Inflation Factor	
	Fall			Fall			Fiscal Year			Fiscal Year			Annual % Chg	Cumulative % Chg
	Undergraduate Tuition	Annual % Increase	Cumulative Increase from Fall 03	Undergraduate Tuition & Fees	Annual % Increase	Cumulative Increase from Fall 03	State Appropriations (in 1000's)	Annual % Chg	Cumulative % Chg from FY04	State Appropriations - TRBs (in 1000's)	Annual % Chg	Cumulative % Chg from FY04		
2003-04	\$1,170			\$1,559			\$58,791			\$54,528				
2004-05	\$1,252	7.0%	7.0%	\$1,644	5.5%	5.5%	\$60,255	2.5%	2.5%	\$55,992	2.7%	2.7%	2.5%	2.5%
2005-06	\$1,394	11.3%	19.1%	\$1,776	8.0%	13.9%	\$65,782	9.2%	11.9%	\$61,459	9.8%	12.7%	4.7%	7.3%
2006-07	\$1,634	17.2%	39.7%	\$2,125	19.7%	36.3%	\$66,348	0.9%	12.9%	\$62,028	0.9%	13.8%	2.1%	9.6%
2007-08	\$1,858	13.7%	58.8%	\$2,462	15.9%	57.9%	\$73,312	10.5%	24.7%	\$65,702	5.9%	20.5%	2.8%	12.6%
2008-09	\$1,978	6.5%	69.1%	\$2,598	5.5%	66.6%	\$74,198	1.2%	26.2%	\$66,601	1.4%	22.1%	4.9%	18.1%
2009-10	\$2,108	6.6%	80.2%	\$2,764	6.4%	77.3%	\$76,260	2.8%	29.7%	\$68,676	3.1%	25.9%	-1.3%	16.6%
2010-11	\$2,235	6.0%	91.0%	\$2,911	5.3%	86.7%	\$70,458	-7.6%	19.8%	\$63,216	-7.9%	15.9%	1.1%	17.9%
2011-12	\$2,365	5.8%	102.1%	\$3,055	4.9%	96.0%	--	--	--	--	--	--	--	--

Notes:

Tuition includes statutory and designated tuition only. Tuition and fees includes the combination of tuition plus mandatory fees and average college and course fees. Tuition and fee price information is based on an average of actual fee bills for resident undergraduate students enrolled for 15 semester credit hours.

The Texas Legislature in 2003 deregulated tuition and granted higher education governing boards the authority to charge students "an amount designated as tuition that the governing board considers necessary for the effective operation of the institution." Deregulated tuition first took effect in spring 2004.

UT Pan American implemented flat-rate tuition plans in fall 2004.

TRBs= Tuition Revenue Bonds

--Not yet available

Source: The Texas Higher Education Coordinating Board; UT System Annual Financial Report; U.S. Bureau of Labor Statistics (CPI-U); UT System Designated Tuition Report; UT System Controller's Office

Chart 2: Operational Revenue, Actual Dollars

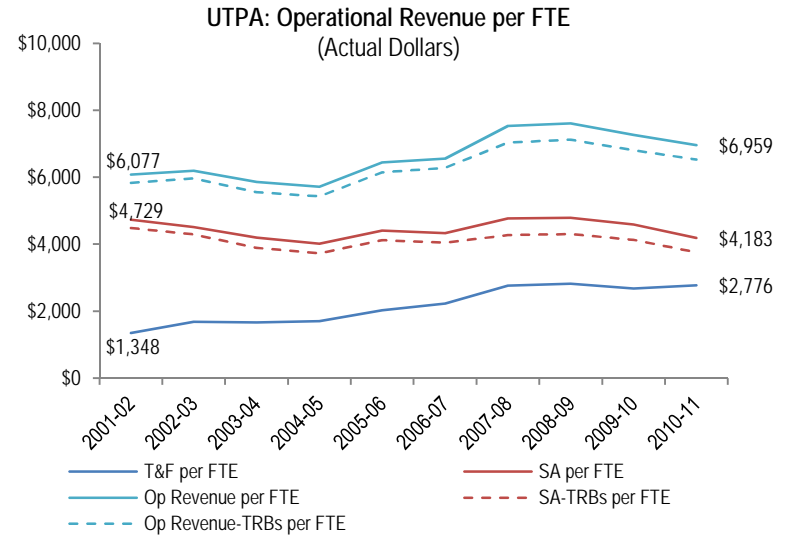
The University of Texas-Pan American

Operational Revenue by Type, per FTE (All Students-Undergraduate & Graduate Level)

Actual Dollars

FY	Tuition & Fees per FTE Revenue				State Appropriations per FTE Revenue				Total Operational Revenue: Tuition & Fees/FTE + SA/FTE				Inflation Factor		
	T&F/FTE	Annual % Change	Cumulative Change from 01-02	Cumulative Change from 03-04	SA/FTE	Annual % Change	Cumulative Change from 01-02	Cumulative Change from 03-04	Op Revenue/FTE	Annual % Change	Cumulative Change from 01-02	Cumulative Change from 03-04	Annual % Change	Cumulative Change from 01-02	Cumulative Change from 03-04
2001-02	\$1,348				\$4,729				\$6,077						
2002-03	\$1,680	24.6%	24.6%		\$4,514	-4.5%	-4.5%		\$6,194	1.9%	1.9%		1.5%	1.5%	
2003-04	\$1,661	-1.1%	23.2%		\$4,198	-7.0%	-11.2%		\$5,859	-5.4%	-3.6%		2.3%	3.9%	
2004-05	\$1,703	2.5%	26.3%	2.5%	\$4,010	-4.5%	-15.2%	-4.5%	\$5,713	-2.5%	-6.0%	-2.5%	2.5%	6.5%	2.5%
2005-06	\$2,028	19.1%	50.4%	22.1%	\$4,410	10.0%	-6.7%	5.1%	\$6,438	12.7%	5.9%	9.9%	4.7%	11.5%	7.3%
2006-07	\$2,231	10.0%	65.5%	34.3%	\$4,325	-1.9%	-8.5%	3.0%	\$6,556	1.8%	7.9%	11.9%	2.1%	13.8%	9.6%
2007-08	\$2,762	23.8%	104.9%	66.3%	\$4,765	10.2%	0.8%	13.5%	\$7,527	14.8%	23.9%	28.5%	2.8%	16.9%	12.6%
2008-09	\$2,819	2.1%	109.1%	69.7%	\$4,789	0.5%	1.3%	14.1%	\$7,608	1.1%	25.2%	29.9%	4.9%	22.7%	18.1%
2009-10	\$2,675	-5.1%	98.4%	61.0%	\$4,584	-4.3%	-3.1%	9.2%	\$7,259	-4.6%	19.5%	23.9%	-1.3%	21.1%	16.6%
2010-11	\$2,776	3.8%	105.9%	67.1%	\$4,183	-8.7%	-11.5%	-0.4%	\$6,959	-4.1%	14.5%	18.8%	1.1%	22.5%	17.9%

FY	State Appropriations excluding TRBs per FTE Revenue				Total Operational Revenue (excluding TRBs): Tuition & Fees/FTE + SA-TRBs/FTE			
	SA-TRBs /FTE	Annual % Change	Cumulative Change from 01-02	Cumulative Change from 03-04	Op Revenue-TRBs /FTE	Annual % Change	Cumulative Change from 01-02	Cumulative Change from 03-04
2001-02	\$4,485				\$5,833			
2002-03	\$4,288	-4.4%	-4.4%		\$5,968	2.3%	2.3%	
2003-04	\$3,894	-9.2%	-13.2%		\$5,555	-6.9%	-4.8%	
2004-05	\$3,727	-4.3%	-16.9%	-4.3%	\$5,430	-2.3%	-6.9%	-2.3%
2005-06	\$4,121	10.6%	-8.1%	5.8%	\$6,149	13.2%	5.4%	10.7%
2006-07	\$4,043	-1.9%	-9.9%	3.8%	\$6,274	2.0%	7.6%	13.0%
2007-08	\$4,271	5.6%	-4.8%	9.7%	\$7,033	12.1%	20.6%	26.6%
2008-09	\$4,298	0.6%	-4.2%	10.4%	\$7,117	1.2%	22.0%	28.1%
2009-10	\$4,128	-4.0%	-8.0%	6.0%	\$6,803	-4.4%	16.6%	22.5%
2010-11	\$3,753	-9.1%	-16.3%	-3.6%	\$6,529	-4.0%	11.9%	17.5%



NOTES:

Tuition and fee revenue is net of of scholarship and fellowship discounts and waivers.

State Appropriations include general revenue support from the State of Texas for instruction and operations, infrastructure support, special items, tuition revenue bond debt service (TRBs), and group health insurance and employee benefits.

Operational revenue refers to revenue (tuition & fees/FTE, state appropriations/FTE) generated from all students.

TRBs are typically used for capital projects. State appropriations and operational revenue figures have also been displayed without TRB funds (SA-TRBs & Op Revenue-TRBs).

FTE=Full-time student equivalent.

Source: UT System Annual Financial Report; UT System Controller; U.S. Bureau of Labor Statistics

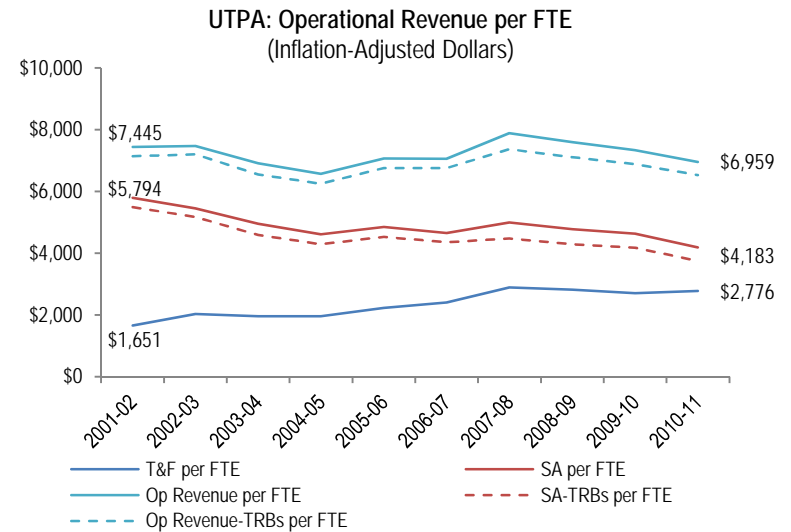
Chart 3: Operational Revenue, Inflation-Adjusted Dollars

The University of Texas-Pan American

Operational Revenue by Type, per FTE (All Students-Undergraduate & Graduate Level)  
Inflation-Adjusted Dollars

FY	Tuition & Fees per FTE Revenue				State Appropriations per FTE Revenue				Total Operational Revenue: Tuition & Fees/FTE + SA/FTE			
	T&F/FTE	Annual % Change	Cumulative Change from 01-02	Cumulative Change from 03-04	SA/FTE	Annual % Change	Cumulative Change from 01-02	Cumulative Change from 03-04	Op Revenue/FTE	Annual % Change	Cumulative Change from 01-02	Cumulative Change from 03-04
2001-02	\$1,651				\$5,794				\$7,445			
2002-03	\$2,028	22.8%	22.8%		\$5,448	-6.0%	-6.0%		\$7,475	0.4%	0.4%	
2003-04	\$1,959	-3.4%	18.6%		\$4,951	-9.1%	-14.5%		\$6,911	-7.6%	-7.2%	
2004-05	\$1,959	0.0%	18.6%	0.0%	\$4,613	-6.8%	-20.4%	-6.8%	\$6,572	-4.9%	-11.7%	-4.9%
2005-06	\$2,228	13.8%	34.9%	13.7%	\$4,846	5.1%	-16.4%	-2.1%	\$7,074	7.6%	-5.0%	2.4%
2006-07	\$2,402	7.8%	45.4%	22.6%	\$4,656	-3.9%	-19.6%	-6.0%	\$7,058	-0.2%	-5.2%	2.1%
2007-08	\$2,894	20.5%	75.2%	47.7%	\$4,992	7.2%	-13.8%	0.8%	\$7,886	11.7%	5.9%	14.1%
2008-09	\$2,815	-2.7%	70.4%	43.7%	\$4,781	-4.2%	-17.5%	-3.4%	\$7,596	-3.7%	2.0%	9.9%
2009-10	\$2,706	-3.9%	63.8%	38.1%	\$4,636	-3.0%	-20.0%	-6.4%	\$7,342	-3.3%	-1.4%	6.2%
2010-11	\$2,776	2.6%	68.1%	41.7%	\$4,183	-9.8%	-27.8%	-15.5%	\$6,959	-5.2%	-6.5%	0.7%

FY	State Appropriations excluding TRBs per FTE Revenue				Total Operational Revenue (excluding TRBs): Tuition & Fees/FTE + SA-TRBs/FTE			
	SA-TRBs /FTE	Annual % Change	Cumulative Change from 01-02	Cumulative Change from 03-04	Op Revenue-TRBs /FTE	Annual % Change	Cumulative Change from 01-02	Cumulative Change from 03-04
2001-02	\$5,495				\$7,147			
2002-03	\$5,175	-5.8%	-5.8%		\$7,202	0.8%	0.8%	
2003-04	\$4,592	-11.3%	-16.4%		\$6,552	-9.0%	-8.3%	
2004-05	\$4,287	-6.7%	-22.0%	-6.7%	\$6,246	-4.7%	-12.6%	-4.7%
2005-06	\$4,528	5.6%	-17.6%	-1.4%	\$6,756	8.2%	-5.5%	3.1%
2006-07	\$4,353	-3.9%	-20.8%	-5.2%	\$6,755	0.0%	-5.5%	3.1%
2007-08	\$4,475	2.8%	-18.6%	-2.6%	\$7,368	9.1%	3.1%	12.5%
2008-09	\$4,292	-4.1%	-21.9%	-6.5%	\$7,106	-3.6%	-0.6%	8.5%
2009-10	\$4,175	-2.7%	-24.0%	-9.1%	\$6,881	-3.2%	-3.7%	5.0%
2010-11	\$3,753	-10.1%	-31.7%	-18.3%	\$6,529	-5.1%	-8.6%	-0.4%



NOTES:

Tuition and fee revenue is net of of scholarship and fellowship discounts and waivers.

State Appropriations include general revenue support from the State of Texas for instruction and operations, infrastructure support, special items, tuition revenue bond debt service (TRBs), and group health insurance and employee benefits.

Operational revenue refers to revenue (tuition & fees/FTE, state appropriations/FTE) generated from all students.

TRBs are typically used for capital projects. State appropriations and operational revenue figures have also been displayed without TRB funds (SA-TRB & Op Revenue-TRBs).

Revenue data were adjusted to the FY 2011 base year for inflation using the Consumer Price Index - Urban (CPI - U) for September of each year.

FTE=Full-time student equivalent.

Source: UT System Annual Financial Report; UT System Controller; U.S. Bureau of Labor Statistics

**Undergraduate Fall Tuition & Fee Price and Operational Revenue  
The University of Texas of the Permian Basin**

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The University of Texas System  
Office of Strategic Initiatives  
January 12, 2012



Chart 1: Fall Undergraduate Tuition and Fee Price and Total State Appropriations

The University of Texas of the Permian Basin

**Fall Tuition & Fee Price  
for Full-time Resident Undergraduates Only  
and Total State Appropriations**

FY	Tuition Only			Tuition and Fees			State Appropriations			State Appropriations (excluding TRBs)			Inflation Factor	
	Fall			Fall			Fiscal Year			Fiscal Year			Annual % Chg	Cumulative % Chg
	Undergraduate Tuition	Annual % Increase	Cumulative Increase from Fall 03	Undergraduate Tuition & Fees	Annual % Increase	Cumulative Increase from Fall 03	State Appropriations (in 1000's)	Annual % Chg	Cumulative % Chg from FY04	State Appropriations - TRBs (in 1000's)	Annual % Chg	Cumulative % Chg from FY04		
2003-04	\$1,290			\$1,749			\$15,618			\$13,923				
2004-05	\$1,500	16.3%	16.3%	\$1,967	12.5%	12.5%	\$15,891	1.8%	1.8%	\$14,197	2.0%	2.0%	2.5%	2.5%
2005-06	\$1,635	9.0%	26.7%	\$2,143	8.9%	22.5%	\$17,043	7.3%	9.1%	\$15,225	7.2%	9.4%	4.7%	7.3%
2006-07	\$1,770	8.3%	37.2%	\$2,324	8.4%	32.9%	\$16,944	-0.6%	8.5%	\$15,133	-0.6%	8.7%	2.1%	9.6%
2007-08	\$1,935	9.3%	50.0%	\$2,500	7.6%	42.9%	\$31,873	88.1%	104.1%	\$21,490	42.0%	54.3%	2.8%	12.6%
2008-09	\$2,040	5.4%	58.1%	\$2,725	9.0%	55.8%	\$32,413	1.7%	107.5%	\$22,037	2.5%	58.3%	4.9%	18.1%
2009-10	\$2,190	7.4%	69.8%	\$2,875	5.5%	64.4%	\$31,005	-4.3%	98.5%	\$21,468	-2.6%	54.2%	-1.3%	16.6%
2010-11	\$2,250	2.7%	74.4%	\$3,086	7.3%	76.4%	\$25,971	-16.2%	66.3%	\$20,072	-6.5%	44.2%	1.1%	17.9%
2011-12	\$2,389	6.2%	85.2%	\$3,226	4.5%	84.4%	--	--	--	--	--	--	--	--

Notes:

Tuition includes statutory and designated tuition only. Tuition and fees includes the combination of tuition plus mandatory fees and average college and course fees. Tuition and fee price information is based on an average of actual fee bills for resident undergraduate students enrolled for 15 semester credit hours.

The Texas Legislature in 2003 deregulated tuition and granted higher education governing boards the authority to charge students "an amount designated as tuition that the governing board considers necessary for the effective operation of the institution." Deregulated tuition first took effect in spring 2004.

TRBs= Tuition Revenue Bonds

--Not yet available

Source: The Texas Higher Education Coordinating Board; UT System Annual Financial Report; U.S. Bureau of Labor Statistics (CPI-U); UT System Designated Tuition Report; UT System Controller's Office

Chart 2: Operational Revenue, Actual Dollars

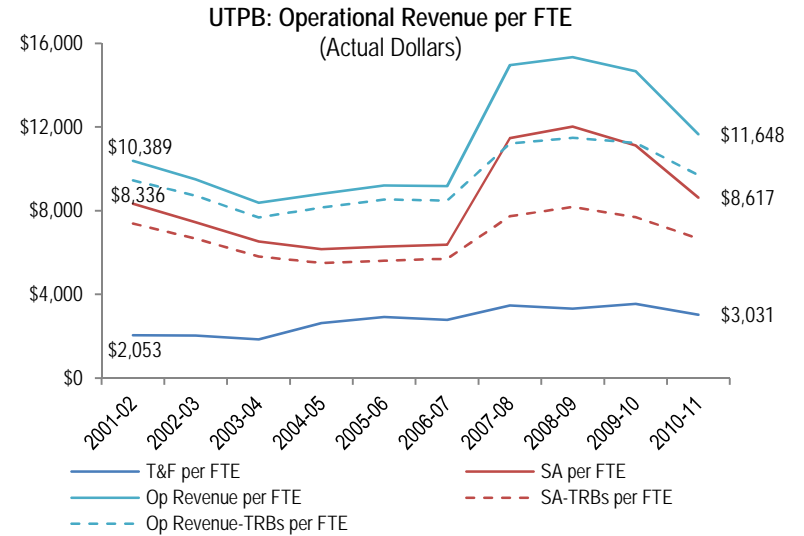
The University of Texas of the Permian Basin

Operational Revenue by Type, per FTE (All Students-Undergraduate & Graduate Level)

Actual Dollars

FY	Tuition & Fees per FTE Revenue				State Appropriations per FTE Revenue				Total Operational Revenue: Tuition & Fees/FTE + SA/FTE				Inflation Factor		
	T&F/FTE	Annual % Change	Cumulative Change from 01-02	Cumulative Change from 03-04	SA/FTE	Annual % Change	Cumulative Change from 01-02	Cumulative Change from 03-04	Op Revenue/FTE	Annual % Change	Cumulative Change from 01-02	Cumulative Change from 03-04	Annual % Change	Cumulative Change from 01-02	Cumulative Change from 03-04
2001-02	\$2,053				\$8,336				\$10,389						
2002-03	\$2,041	-0.6%	-0.6%		\$7,449	-10.6%	-10.6%		\$9,490	-8.7%	-8.7%		1.5%	1.5%	
2003-04	\$1,855	-9.1%	-9.6%		\$6,523	-12.4%	-21.7%		\$8,378	-11.7%	-19.4%		2.3%	3.9%	
2004-05	\$2,638	42.2%	28.5%	42.2%	\$6,169	-5.4%	-26.0%	-5.4%	\$8,807	5.1%	-15.2%	5.1%	2.5%	6.5%	2.5%
2005-06	\$2,914	10.5%	41.9%	57.1%	\$6,288	1.9%	-24.6%	-3.6%	\$9,202	4.5%	-11.4%	9.8%	4.7%	11.5%	7.3%
2006-07	\$2,786	-4.4%	35.7%	50.2%	\$6,382	1.5%	-23.4%	-2.2%	\$9,168	-0.4%	-11.8%	9.4%	2.1%	13.8%	9.6%
2007-08	\$3,474	24.7%	69.2%	87.3%	\$11,473	79.8%	37.6%	75.9%	\$14,947	63.0%	43.9%	78.4%	2.8%	16.9%	12.6%
2008-09	\$3,312	-4.7%	61.3%	78.5%	\$12,022	4.8%	44.2%	84.3%	\$15,334	2.6%	47.6%	83.0%	4.9%	22.7%	18.1%
2009-10	\$3,545	7.0%	72.7%	91.1%	\$11,117	-7.5%	33.4%	70.4%	\$14,662	-4.4%	41.1%	75.0%	-1.3%	21.1%	16.6%
2010-11	\$3,031	-14.5%	47.6%	63.4%	\$8,617	-22.5%	3.4%	32.1%	\$11,648	-20.6%	12.1%	39.0%	1.1%	22.5%	17.9%

FY	State Appropriations excluding TRBs per FTE Revenue				Total Operational Revenue (excluding TRBs): Tuition & Fees/FTE + SA-TRBs/FTE			
	SA-TRBs /FTE	Annual % Change	Cumulative Change from 01-02	Cumulative Change from 03-04	Op Revenue-TRBs /FTE	Annual % Change	Cumulative Change from 01-02	Cumulative Change from 03-04
2001-02	\$7,391				\$9,444			
2002-03	\$6,669	-9.8%	-9.8%		\$8,710	-7.8%	-7.8%	
2003-04	\$5,815	-12.8%	-21.3%		\$7,670	-11.9%	-18.8%	
2004-05	\$5,511	-5.2%	-25.4%	-5.2%	\$8,149	6.2%	-13.7%	6.2%
2005-06	\$5,617	1.9%	-24.0%	-3.4%	\$8,531	4.7%	-9.7%	11.2%
2006-07	\$5,700	1.5%	-22.9%	-2.0%	\$8,486	-0.5%	-10.1%	10.6%
2007-08	\$7,736	35.7%	4.7%	33.0%	\$11,210	32.1%	18.7%	46.1%
2008-09	\$8,174	5.7%	10.6%	40.6%	\$11,486	2.5%	21.6%	49.7%
2009-10	\$7,697	-5.8%	4.1%	32.4%	\$11,242	-2.1%	19.0%	46.6%
2010-11	\$6,660	-13.5%	-9.9%	14.5%	\$9,691	-13.8%	2.6%	26.3%



NOTES:

Tuition and fee revenue is net of of scholarship and fellowship discounts and waivers.

State Appropriations include general revenue support from the State of Texas for instruction and operations, infrastructure support, special items, tuition revenue bond debt service (TRBs), and group health insurance and employee benefits.

Operational revenue refers to revenue (tuition & fees/FTE, state appropriations/FTE) generated from all students.

TRBs are typically used for capital projects. State appropriations and operational revenue figures have also been displayed without TRB funds (SA-TRBs & Op Revenue-TRBs).

FTE=Full-time student equivalent.

Source: UT System Annual Financial Report; UT System Controller; U.S. Bureau of Labor Statistics

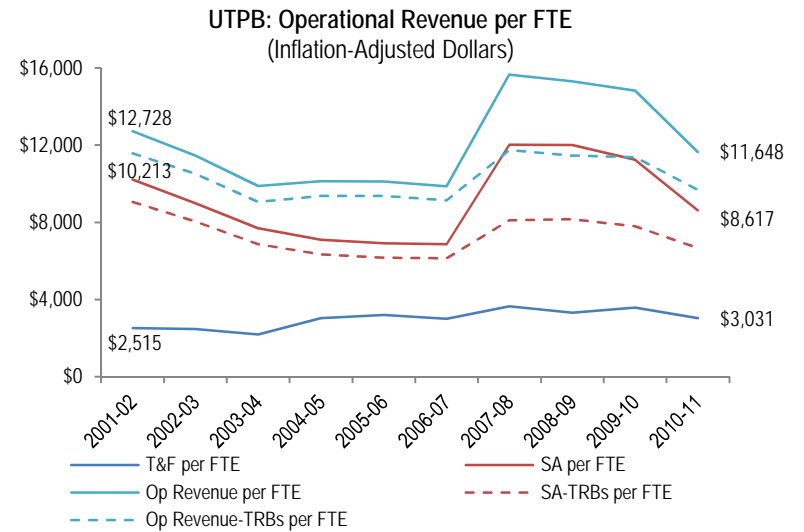
Chart 3: Operational Revenue, Inflation-Adjusted Dollars

The University of Texas of the Permian Basin

Operational Revenue by Type, per FTE (All Students-Undergraduate & Graduate Level)  
Inflation-Adjusted Dollars

FY	Tuition & Fees per FTE Revenue				State Appropriations per FTE Revenue				Total Operational Revenue: Tuition & Fees/FTE + SA/FTE			
	T&F/FTE	Annual % Change	Cumulative Change from 01-02	Cumulative Change from 03-04	SA/FTE	Annual % Change	Cumulative Change from 01-02	Cumulative Change from 03-04	Op Revenue/FTE	Annual % Change	Cumulative Change from 01-02	Cumulative Change from 03-04
2001-02	\$2,515				\$10,213				\$12,728			
2002-03	\$2,463	-2.1%	-2.1%		\$8,990	-12.0%	-12.0%		\$11,453	-10.0%	-10.0%	
2003-04	\$2,188	-11.2%	-13.0%		\$7,694	-14.4%	-24.7%		\$9,882	-13.7%	-22.4%	
2004-05	\$3,034	38.7%	20.6%	38.7%	\$7,096	-7.8%	-30.5%	-7.8%	\$10,131	2.5%	-20.4%	2.5%
2005-06	\$3,202	5.5%	27.3%	46.3%	\$6,909	-2.6%	-32.3%	-10.2%	\$10,111	-0.2%	-20.6%	2.3%
2006-07	\$2,999	-6.3%	19.3%	37.1%	\$6,871	-0.6%	-32.7%	-10.7%	\$9,870	-2.4%	-22.5%	-0.1%
2007-08	\$3,640	21.4%	44.7%	66.4%	\$12,020	75.0%	17.7%	56.2%	\$15,660	58.7%	23.0%	58.5%
2008-09	\$3,307	-9.1%	31.5%	51.1%	\$12,003	-0.1%	17.5%	56.0%	\$15,310	-2.2%	20.3%	54.9%
2009-10	\$3,586	8.4%	42.6%	63.9%	\$11,244	-6.3%	10.1%	46.1%	\$14,830	-3.1%	16.5%	50.1%
2010-11	\$3,031	-15.5%	20.5%	38.5%	\$8,617	-23.4%	-15.6%	12.0%	\$11,648	-21.5%	-8.5%	17.9%

FY	State Appropriations excluding TRBs per FTE Revenue				Total Operational Revenue (excluding TRBs): Tuition & Fees/FTE + SA-TRBs/FTE			
	SA-TRBs /FTE	Annual % Change	Cumulative Change from 01-02	Cumulative Change from 03-04	Op Revenue-TRBs /FTE	Annual % Change	Cumulative Change from 01-02	Cumulative Change from 03-04
2001-02	\$9,054				\$11,570			
2002-03	\$8,048	-11.1%	-11.1%		\$10,512	-9.1%	-9.1%	
2003-04	\$6,859	-14.8%	-24.2%		\$9,047	-13.9%	-21.8%	
2004-05	\$6,339	-7.6%	-30.0%	-7.6%	\$9,374	3.6%	-19.0%	3.6%
2005-06	\$6,172	-2.6%	-31.8%	-10.0%	\$9,374	0.0%	-19.0%	3.6%
2006-07	\$6,136	-0.6%	-32.2%	-10.5%	\$9,136	-2.5%	-21.0%	1.0%
2007-08	\$8,105	32.1%	-10.5%	18.2%	\$11,745	28.6%	1.5%	29.8%
2008-09	\$8,161	0.7%	-9.9%	19.0%	\$11,468	-2.4%	-0.9%	26.8%
2009-10	\$7,785	-4.6%	-14.0%	13.5%	\$11,371	-0.8%	-1.7%	25.7%
2010-11	\$6,660	-14.5%	-26.4%	-2.9%	\$9,691	-14.8%	-16.2%	7.1%



NOTES:

Tuition and fee revenue is net of of scholarship and fellowship discounts and waivers.

State Appropriations include general revenue support from the State of Texas for instruction and operations, infrastructure support, special items, tuition revenue bond debt service (TRBs), and group health insurance and employee benefits.

Operational revenue refers to revenue (tuition & fees/FTE, state appropriations/FTE) generated from all students.

TRBs are typically used for capital projects. State appropriations and operational revenue figures have also been displayed without TRB funds (SA-TRB & Op Revenue-TRBs).

Revenue data were adjusted to the FY 2011 base year for inflation using the Consumer Price Index - Urban (CPI - U) for September of each year.

FTE=Full-time student equivalent.

Source: UT System Annual Financial Report; UT System Controller; U.S. Bureau of Labor Statistics

**Undergraduate Fall Tuition & Fee Price and Operational Revenue**  
**The University of Texas at San Antonio**

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The University of Texas System  
Office of Strategic Initiatives  
January 12, 2012



Chart 1: Fall Undergraduate Tuition and Fee Price and Total State Appropriations

The University of Texas at San Antonio

**Fall Tuition & Fee Price  
for Full-time Resident Undergraduates Only  
and Total State Appropriations**

FY	Tuition Only			Tuition and Fees			State Appropriations			State Appropriations (excluding TRBs)			Inflation Factor	
	Fall			Fall			Fiscal Year			Fiscal Year				
	Undergraduate Tuition	Annual % Increase	Cumulative Increase from Fall 03	Undergraduate Tuition & Fees	Annual % Increase	Cumulative Increase from Fall 03	State Appropriations (in 1000's)	Annual % Chg	Cumulative % Chg from FY04	State Appropriations - TRBs (in 1000's)	Annual % Chg	Cumulative % Chg from FY04	Annual % Chg	Cumulative % Chg
2003-04	\$1,380			\$2,222			\$80,227			\$73,611				
2004-05	\$1,860	34.8%	34.8%	\$2,849	28.2%	28.2%	\$81,486	1.6%	1.6%	\$74,870	1.7%	1.7%	2.5%	2.5%
2005-06	\$1,984	6.7%	43.8%	\$2,985	4.8%	34.3%	\$97,129	19.2%	21.1%	\$90,259	20.6%	22.6%	4.7%	7.3%
2006-07	\$2,134	7.6%	54.6%	\$3,362	12.6%	51.3%	\$98,082	1.0%	22.3%	\$91,224	1.1%	23.9%	2.1%	9.6%
2007-08	\$2,265	6.1%	64.1%	\$3,621	7.7%	63.0%	\$114,685	16.9%	43.0%	\$101,402	11.2%	37.8%	2.8%	12.6%
2008-09	\$2,400	6.0%	73.9%	\$3,829	5.7%	72.3%	\$115,473	0.7%	43.9%	\$102,181	0.8%	38.8%	4.9%	18.1%
2009-10	\$2,563	6.8%	85.7%	\$4,023	5.1%	81.1%	\$121,372	5.1%	51.3%	\$108,892	6.6%	47.9%	-1.3%	16.6%
2010-11	\$2,726	6.4%	97.5%	\$4,204	4.5%	89.2%	\$112,476	-7.3%	40.2%	\$101,384	-6.9%	37.7%	1.1%	17.9%
2011-12	\$2,891	6.1%	109.5%	\$4,403	4.7%	98.2%	--	--	--	--	--	--	--	--

Notes:

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The Texas Legislature in 2003 deregulated tuition and granted higher education governing boards the authority to charge students "an amount designated as tuition that the governing board considers necessary for the effective operation of the institution." Deregulated tuition first took effect in spring 2004.

TRBs= Tuition Revenue Bonds

--Not yet available

Source: The Texas Higher Education Coordinating Board; UT System Annual Financial Report; U.S. Bureau of Labor Statistics (CPI-U); UT System Designated Tuition Report; UT System Controller's Office

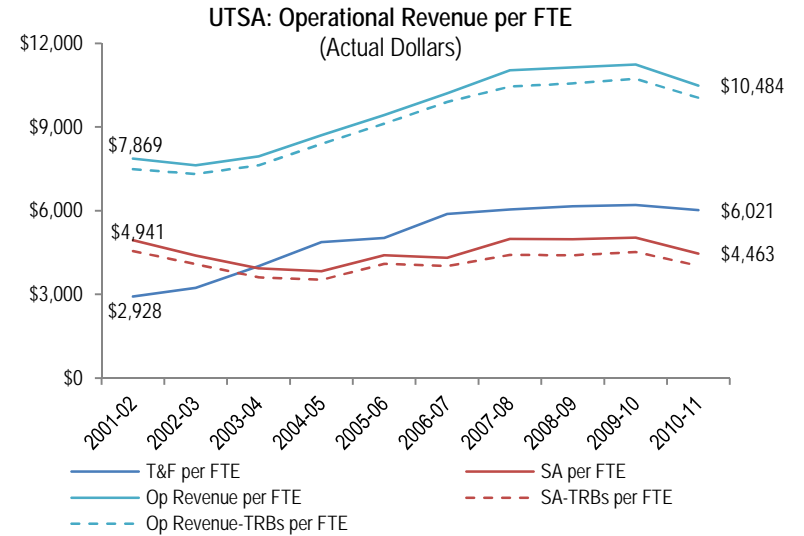
Chart 2: Operational Revenue, Actual Dollars

The University of Texas at San Antonio

Operational Revenue by Type, per FTE (All Students-Undergraduate & Graduate Level)  
Actual Dollars

FY	Tuition & Fees per FTE Revenue				State Appropriations per FTE Revenue				Total Operational Revenue: Tuition & Fees/FTE + SA/FTE				Inflation Factor		
	T&F/FTE	Annual % Change	Cumulative Change from 01-02	Cumulative Change from 03-04	SA/FTE	Annual % Change	Cumulative Change from 01-02	Cumulative Change from 03-04	Op Revenue/FTE	Annual % Change	Cumulative Change from 01-02	Cumulative Change from 03-04	Annual % Change	Cumulative Change from 01-02	Cumulative Change from 03-04
2001-02	\$2,928				\$4,941				\$7,869						
2002-03	\$3,233	10.4%	10.4%		\$4,393	-11.1%	-11.1%		\$7,626	-3.1%	-3.1%		1.5%	1.5%	
2003-04	\$4,011	24.1%	37.0%		\$3,938	-10.4%	-20.3%		\$7,949	4.2%	1.0%		2.3%	3.9%	
2004-05	\$4,873	21.5%	66.4%	21.5%	\$3,831	-2.7%	-22.5%	-2.7%	\$8,704	9.5%	10.6%	9.5%	2.5%	6.5%	2.5%
2005-06	\$5,018	3.0%	71.4%	25.1%	\$4,406	15.0%	-10.8%	11.9%	\$9,424	8.3%	19.8%	18.6%	4.7%	11.5%	7.3%
2006-07	\$5,887	17.3%	101.1%	46.8%	\$4,314	-2.1%	-12.7%	9.5%	\$10,201	8.2%	29.6%	28.3%	2.1%	13.8%	9.6%
2007-08	\$6,038	2.6%	106.2%	50.5%	\$4,991	15.7%	1.0%	26.7%	\$11,029	8.1%	40.2%	38.7%	2.8%	16.9%	12.6%
2008-09	\$6,156	2.0%	110.2%	53.5%	\$4,978	-0.3%	0.7%	26.4%	\$11,134	1.0%	41.5%	40.1%	4.9%	22.7%	18.1%
2009-10	\$6,202	0.7%	111.8%	54.6%	\$5,038	1.2%	2.0%	27.9%	\$11,240	1.0%	42.8%	41.4%	-1.3%	21.1%	16.6%
2010-11	\$6,021	-2.9%	105.6%	50.1%	\$4,463	-11.4%	-9.7%	13.3%	\$10,484	-6.7%	33.2%	31.9%	1.1%	22.5%	17.9%

FY	State Appropriations excluding TRBs per FTE Revenue				Total Operational Revenue (excluding TRBs): Tuition & Fees/FTE + SA-TRBs/FTE			
	SA-TRBs /FTE	Annual % Change	Cumulative Change from 01-02	Cumulative Change from 03-04	Op Revenue-TRBs /FTE	Annual % Change	Cumulative Change from 01-02	Cumulative Change from 03-04
2001-02	\$4,556				\$7,484			
2002-03	\$4,089	-10.3%	-10.3%		\$7,322	-2.2%	-2.2%	
2003-04	\$3,613	-11.6%	-20.7%		\$7,624	4.1%	1.9%	
2004-05	\$3,520	-2.6%	-22.8%	-2.6%	\$8,393	10.1%	12.1%	10.1%
2005-06	\$4,095	16.3%	-10.1%	13.3%	\$9,113	8.6%	21.8%	19.5%
2006-07	\$4,012	-2.0%	-11.9%	11.0%	\$9,899	8.6%	32.3%	29.8%
2007-08	\$4,413	10.0%	-3.2%	22.1%	\$10,451	5.6%	39.6%	37.1%
2008-09	\$4,405	-0.2%	-3.3%	21.9%	\$10,561	1.1%	41.1%	38.5%
2009-10	\$4,520	2.6%	-0.8%	25.1%	\$10,722	1.5%	43.3%	40.6%
2010-11	\$4,023	-11.0%	-11.7%	11.3%	\$10,044	-6.3%	34.2%	31.7%



NOTES:

Tuition and fee revenue is net of of scholarship and fellowship discounts and waivers.

State Appropriations include general revenue support from the State of Texas for instruction and operations, infrastructure support, special items, tuition revenue bond debt service (TRBs), and group health insurance and employee benefits.

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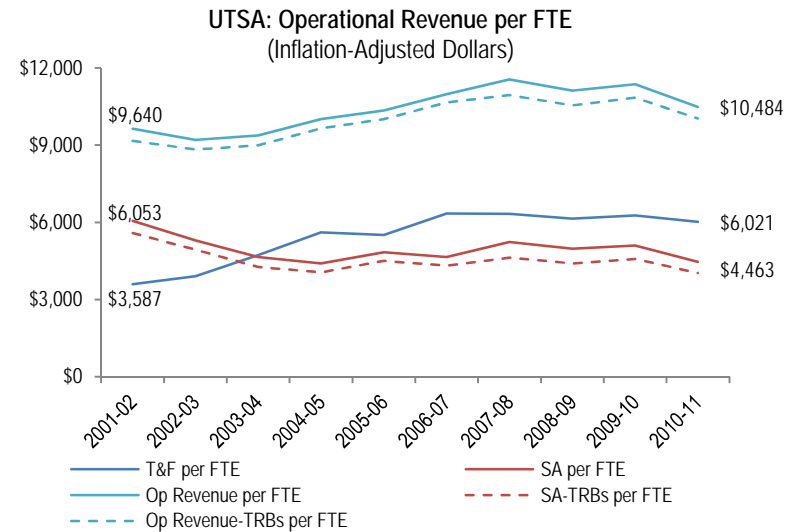
Chart 3: Operational Revenue, Inflation-Adjusted Dollars

The University of Texas at San Antonio

Operational Revenue by Type, per FTE (All Students-Undergraduate & Graduate Level)  
Inflation-Adjusted Dollars

FY	Tuition & Fees per FTE Revenue				State Appropriations per FTE Revenue				Total Operational Revenue: Tuition & Fees/FTE + SA/FTE			
	T&F/FTE	Annual % Change	Cumulative Change from 01-02	Cumulative Change from 03-04	SA/FTE	Annual % Change	Cumulative Change from 01-02	Cumulative Change from 03-04	Op Revenue/FTE	Annual % Change	Cumulative Change from 01-02	Cumulative Change from 03-04
2001-02	\$3,587				\$6,053				\$9,640			
2002-03	\$3,902	8.8%	8.8%		\$5,302	-12.4%	-12.4%		\$9,203	-4.5%	-4.5%	
2003-04	\$4,731	21.3%	31.9%		\$4,645	-12.4%	-23.3%		\$9,376	1.9%	-2.7%	
2004-05	\$5,605	18.5%	56.3%	18.5%	\$4,407	-5.1%	-27.2%	-5.1%	\$10,012	6.8%	3.9%	6.8%
2005-06	\$5,514	-1.6%	53.7%	16.5%	\$4,841	9.9%	-20.0%	4.2%	\$10,355	3.4%	7.4%	10.4%
2006-07	\$6,338	14.9%	76.7%	34.0%	\$4,644	-4.1%	-23.3%	0.0%	\$10,982	6.1%	13.9%	17.1%
2007-08	\$6,326	-0.2%	76.4%	33.7%	\$5,229	12.6%	-13.6%	12.6%	\$11,555	5.2%	19.9%	23.2%
2008-09	\$6,146	-2.8%	71.3%	29.9%	\$4,970	-5.0%	-17.9%	7.0%	\$11,116	-3.8%	15.3%	18.6%
2009-10	\$6,273	2.1%	74.9%	32.6%	\$5,096	2.5%	-15.8%	9.7%	\$11,369	2.3%	17.9%	21.3%
2010-11	\$6,021	-4.0%	67.8%	27.3%	\$4,463	-12.4%	-26.3%	-3.9%	\$10,484	-7.8%	8.7%	11.8%

FY	State Appropriations excluding TRBs per FTE Revenue				Total Operational Revenue (excluding TRBs): Tuition & Fees/FTE + SA-TRBs/FTE			
	SA-TRBs /FTE	Annual % Change	Cumulative Change from 01-02	Cumulative Change from 03-04	Op Revenue-TRBs /FTE	Annual % Change	Cumulative Change from 01-02	Cumulative Change from 03-04
2001-02	\$5,582				\$9,169			
2002-03	\$4,934	-11.6%	-11.6%		\$8,836	-3.6%	-3.6%	
2003-04	\$4,262	-13.6%	-23.7%		\$8,993	1.8%	-1.9%	
2004-05	\$4,048	-5.0%	-27.5%	-5.0%	\$9,654	7.4%	5.3%	7.4%
2005-06	\$4,499	11.1%	-19.4%	5.6%	\$10,013	3.7%	9.2%	11.3%
2006-07	\$4,319	-4.0%	-22.6%	1.3%	\$10,657	6.4%	16.2%	18.5%
2007-08	\$4,623	7.0%	-17.2%	8.5%	\$10,949	2.7%	19.4%	21.8%
2008-09	\$4,398	-4.9%	-21.2%	3.2%	\$10,544	-3.7%	15.0%	17.3%
2009-10	\$4,572	4.0%	-18.1%	7.3%	\$10,844	2.8%	18.3%	20.6%
2010-11	\$4,023	-12.0%	-27.9%	-5.6%	\$10,044	-7.4%	9.5%	11.7%



NOTES:

Tuition and fee revenue is net of of scholarship and fellowship discounts and waivers.

State Appropriations include general revenue support from the State of Texas for instruction and operations, infrastructure support, special items, tuition revenue bond debt service (TRBs), and group health insurance and employee benefits.

Operational revenue refers to revenue (tuition & fees/FTE, state appropriations/FTE) generated from all students.

TRBs are typically used for capital projects. State appropriations and operational revenue figures have also been displayed without TRB funds (SA-TRB & Op Revenue-TRBs).

Revenue data were adjusted to the FY 2011 base year for inflation using the Consumer Price Index - Urban (CPI - U) for September of each year.

FTE=Full-time student equivalent.

Source: UT System Annual Financial Report; UT System Controller; U.S. Bureau of Labor Statistics

**Undergraduate Fall Tuition & Fee Price and Operational Revenue  
The University of Texas at Tyler**

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The University of Texas System  
Office of Strategic Initiatives  
January 12, 2012



Chart 1: Fall Undergraduate Tuition and Fee Price and Total State Appropriations

The University of Texas at Tyler

**Fall Tuition & Fee Price  
for Full-time Resident Undergraduates Only  
and Total State Appropriations**

FY	Tuition Only			Tuition and Fees			State Appropriations			State Appropriations (excluding TRBs)			Inflation Factor	
	Fall			Fall			Fiscal Year			Fiscal Year			Annual % Chg	Cumulative % Chg
	Undergraduate Tuition	Annual % Increase	Cumulative Increase from Fall 03	Undergraduate Tuition & Fees	Annual % Increase	Cumulative Increase from Fall 03	State Appropriations (in 1000's)	Annual % Chg	Cumulative % Chg from FY04	State Appropriations - TRBs (in 1000's)	Annual % Chg	Cumulative % Chg from FY04		
2003-04	\$1,380			\$1,795			\$26,104			\$24,603				
2004-05	\$1,650	19.6%	19.6%	\$2,076	15.7%	15.7%	\$25,599	-1.9%	-1.9%	\$24,098	-2.1%	-2.1%	2.5%	2.5%
2005-06	\$1,725	4.5%	25.0%	\$2,320	11.8%	29.2%	\$29,911	16.8%	14.6%	\$27,874	15.7%	13.3%	4.7%	7.3%
2006-07	\$1,875	8.7%	35.9%	\$2,594	11.8%	44.5%	\$30,393	1.6%	16.4%	\$28,349	1.7%	15.2%	2.1%	9.6%
2007-08	\$2,025	8.0%	46.7%	\$2,775	7.0%	54.6%	\$36,316	19.5%	39.1%	\$30,104	6.2%	22.4%	2.8%	12.6%
2008-09	\$2,175	7.4%	57.6%	\$2,963	6.8%	65.1%	\$36,371	0.2%	39.3%	\$30,178	0.2%	22.7%	4.9%	18.1%
2009-10	\$2,325	6.9%	68.5%	\$3,213	8.4%	79.0%	\$36,145	-0.6%	38.5%	\$30,367	0.6%	23.4%	-1.3%	16.6%
2010-11	\$2,460	5.8%	78.3%	\$3,403	5.9%	89.6%	\$32,277	-10.7%	23.6%	\$27,780	-8.5%	12.9%	1.1%	17.9%
2011-12	\$2,595	5.5%	88.0%	\$3,534	3.8%	96.9%	--	--	--	--	--	--	--	--

Notes:

Tuition includes statutory and designated tuition only. Tuition and fees includes the combination of tuition plus mandatory fees and average college and course fees. Tuition and fee price information is based on an average of actual fee bills for resident undergraduate students enrolled for 15 semester credit hours.

The Texas Legislature in 2003 deregulated tuition and granted higher education governing boards the authority to charge students "an amount designated as tuition that the governing board considers necessary for the effective operation of the institution." Deregulated tuition first took effect in spring 2004.

TRBs= Tuition Revenue Bonds

--Not yet available

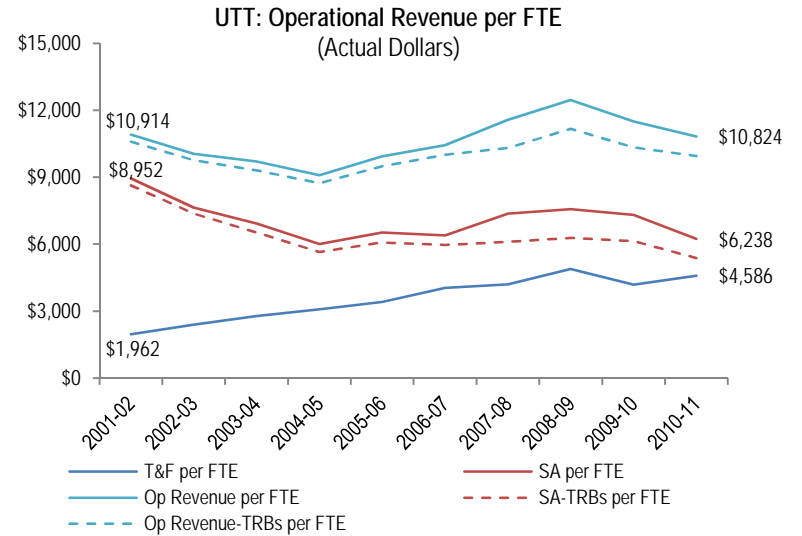
Source: The Texas Higher Education Coordinating Board; UT System Annual Financial Report; U.S. Bureau of Labor Statistics (CPI-U); UT System Designated Tuition Report; UT System Controller's Office

Chart 2: Operational Revenue, Actual Dollars

Operational Revenue by Type, per FTE (All Students-Undergraduate & Graduate Level)  
Actual Dollars

FY	Tuition & Fees per FTE Revenue				State Appropriations per FTE Revenue				Total Operational Revenue: Tuition & Fees/FTE + SA/FTE				Inflation Factor		
	T&F/FTE	Annual % Change	Cumulative Change from 01-02	Cumulative Change from 03-04	SA/FTE	Annual % Change	Cumulative Change from 01-02	Cumulative Change from 03-04	Op Revenue/FTE	Annual % Change	Cumulative Change from 01-02	Cumulative Change from 03-04	Annual % Change	Cumulative Change from 01-02	Cumulative Change from 03-04
2001-02	\$1,962				\$8,952				\$10,914						
2002-03	\$2,396	22.1%	22.1%		\$7,647	-14.6%	-14.6%		\$10,043	-8.0%	-8.0%		1.5%	1.5%	
2003-04	\$2,778	15.9%	41.6%		\$6,925	-9.4%	-22.6%		\$9,703	-3.4%	-11.1%		2.3%	3.9%	
2004-05	\$3,088	11.2%	57.4%	11.2%	\$6,000	-13.4%	-33.0%	-13.4%	\$9,088	-6.3%	-16.7%	-6.3%	2.5%	6.5%	2.5%
2005-06	\$3,412	10.5%	73.9%	22.8%	\$6,525	8.8%	-27.1%	-5.8%	\$9,937	9.3%	-9.0%	2.4%	4.7%	11.5%	7.3%
2006-07	\$4,045	18.6%	106.2%	45.6%	\$6,397	-2.0%	-28.5%	-7.6%	\$10,442	5.1%	-4.3%	7.6%	2.1%	13.8%	9.6%
2007-08	\$4,198	3.8%	114.0%	51.1%	\$7,366	15.1%	-17.7%	6.4%	\$11,564	10.7%	6.0%	19.2%	2.8%	16.9%	12.6%
2008-09	\$4,893	16.6%	149.4%	76.1%	\$7,562	2.7%	-15.5%	9.2%	\$12,455	7.7%	14.1%	28.4%	4.9%	22.7%	18.1%
2009-10	\$4,193	-14.3%	113.7%	50.9%	\$7,309	-3.3%	-18.4%	5.5%	\$11,502	-7.7%	5.4%	18.5%	-1.3%	21.1%	16.6%
2010-11	\$4,586	9.4%	133.7%	65.1%	\$6,238	-14.7%	-30.3%	-9.9%	\$10,824	-5.9%	-0.8%	11.6%	1.1%	22.5%	17.9%

FY	State Appropriations excluding TRBs per FTE Revenue				Total Operational Revenue (excluding TRBs): Tuition & Fees/FTE + SA-TRBs/FTE			
	SA-TRBs /FTE	Annual % Change	Cumulative Change from 01-02	Cumulative Change from 03-04	Op Revenue-TRBs /FTE	Annual % Change	Cumulative Change from 01-02	Cumulative Change from 03-04
2001-02	\$8,628				\$10,590			
2002-03	\$7,365	-14.6%	-14.6%		\$9,761	-7.8%	-7.8%	
2003-04	\$6,527	-11.4%	-24.4%		\$9,305	-4.7%	-12.1%	
2004-05	\$5,649	-13.5%	-34.5%	-13.5%	\$8,737	-6.1%	-17.5%	-6.1%
2005-06	\$6,080	7.6%	-29.5%	-6.8%	\$9,492	8.7%	-10.4%	2.0%
2006-07	\$5,967	-1.9%	-30.8%	-8.6%	\$10,012	5.5%	-5.5%	7.6%
2007-08	\$6,106	2.3%	-29.2%	-6.4%	\$10,304	2.9%	-2.7%	10.7%
2008-09	\$6,274	2.7%	-27.3%	-3.9%	\$11,167	8.4%	5.5%	20.0%
2009-10	\$6,141	-2.1%	-28.8%	-5.9%	\$10,334	-7.5%	-2.4%	11.1%
2010-11	\$5,369	-12.6%	-37.8%	-17.7%	\$9,955	-3.7%	-6.0%	7.0%



NOTES:

Tuition and fee revenue is net of of scholarship and fellowship discounts and waivers.

State Appropriations include general revenue support from the State of Texas for instruction and operations, infrastructure support, special items, tuition revenue bond debt service (TRBs), and group health insurance and employee benefits.

Operational revenue refers to revenue (tuition & fees/FTE, state appropriations/FTE) generated from all students.

TRBs are typically used for capital projects. State appropriations and operational revenue figures have also been displayed without TRB funds (SA-TRBs & Op Revenue-TRBs).

FTE=Full-time student equivalent.

Source: UT System Annual Financial Report; UT System Controller; U.S. Bureau of Labor Statistics

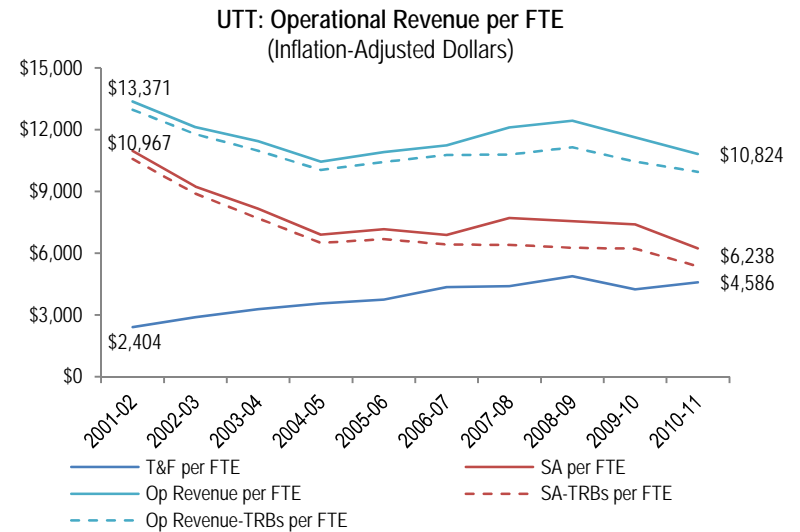
Chart 3: Operational Revenue, Inflation-Adjusted Dollars

The University of Texas at Tyler

Operational Revenue by Type, per FTE (All Students-Undergraduate & Graduate Level)  
Inflation-Adjusted Dollars

FY	Tuition & Fees per FTE Revenue				State Appropriations per FTE Revenue				Total Operational Revenue: Tuition & Fees/FTE + SA/FTE			
	T&F/FTE	Annual % Change	Cumulative Change from 01-02	Cumulative Change from 03-04	SA/FTE	Annual % Change	Cumulative Change from 01-02	Cumulative Change from 03-04	Op Revenue/FTE	Annual % Change	Cumulative Change from 01-02	Cumulative Change from 03-04
2001-02	\$2,404				\$10,967				\$13,371			
2002-03	\$2,892	20.3%	20.3%		\$9,229	-15.9%	-15.9%		\$12,120	-9.4%	-9.4%	
2003-04	\$3,277	13.3%	36.3%		\$8,168	-11.5%	-25.5%		\$11,444	-5.6%	-14.4%	
2004-05	\$3,552	8.4%	47.8%	8.4%	\$6,902	-15.5%	-37.1%	-15.5%	\$10,454	-8.7%	-21.8%	-8.7%
2005-06	\$3,749	5.5%	56.0%	14.4%	\$7,170	3.9%	-34.6%	-12.2%	\$10,919	4.4%	-18.3%	-4.6%
2006-07	\$4,355	16.2%	81.2%	32.9%	\$6,887	-3.9%	-37.2%	-15.7%	\$11,242	3.0%	-15.9%	-1.8%
2007-08	\$4,398	1.0%	83.0%	34.2%	\$7,718	12.1%	-29.6%	-5.5%	\$12,116	7.8%	-9.4%	5.9%
2008-09	\$4,885	11.1%	103.2%	49.1%	\$7,550	-2.2%	-31.2%	-7.6%	\$12,435	2.6%	-7.0%	8.7%
2009-10	\$4,241	-13.2%	76.4%	29.4%	\$7,393	-2.1%	-32.6%	-9.5%	\$11,634	-6.4%	-13.0%	1.7%
2010-11	\$4,586	8.1%	90.8%	40.0%	\$6,238	-15.6%	-43.1%	-23.6%	\$10,824	-7.0%	-19.0%	-5.4%

FY	State Appropriations excluding TRBs per FTE Revenue				Total Operational Revenue (excluding TRBs): Tuition & Fees/FTE + SA-TRBs/FTE			
	SA-TRBs /FTE	Annual % Change	Cumulative Change from 01-02	Cumulative Change from 03-04	Op Revenue-TRBs /FTE	Annual % Change	Cumulative Change from 01-02	Cumulative Change from 03-04
2001-02	\$10,570				\$12,974			
2002-03	\$8,888	-15.9%	-15.9%		\$11,780	-9.2%	-9.2%	
2003-04	\$7,698	-13.4%	-27.2%		\$10,975	-6.8%	-15.4%	
2004-05	\$6,497	-15.6%	-38.5%	-15.6%	\$10,049	-8.4%	-22.5%	-8.4%
2005-06	\$6,681	2.8%	-36.8%	-13.2%	\$10,430	3.8%	-19.6%	-5.0%
2006-07	\$6,424	-3.8%	-39.2%	-16.5%	\$10,779	3.3%	-16.9%	-1.8%
2007-08	\$6,398	-0.4%	-39.5%	-16.9%	\$10,796	0.2%	-16.8%	-1.6%
2008-09	\$6,264	-2.1%	-40.7%	-18.6%	\$11,149	3.3%	-14.1%	1.6%
2009-10	\$6,211	-0.8%	-41.2%	-19.3%	\$10,452	-6.3%	-19.4%	-4.8%
2010-11	\$5,369	-13.6%	-49.2%	-30.3%	\$9,955	-4.8%	-23.3%	-9.3%



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