President’s Office, Compliance & Audit
Dr. Taylor Eighmy
January 31, 2019
Updates & Recent Accomplishments
Biennial Budget
New Campus Senior Leadership

Myron Anderson
Vice President for Inclusive Excellence

Veronica Mendez
Vice President for Business Affairs

Kendra Ketchum
Vice President for Information Management & Technology

LT Robinson
Interim Dean of Students
Urban Education Institute

Foundational Gift

Finding solutions for San Antonio’s urban education challenges

$2.0 million
Graham Weston
$15 Million Gift
For UTSA's proposed
School of Data Science
Expanding the Downtown Campus

Land Transfers Valued at $13 Million

Parcels from the City of San Antonio and Bexar County for the National Security Collaboration Center, the School of Data Science and a new home for the College of Business
Civic Discourse and Engagement

Resources

- Trainings
- Workshops
- Guests Speakers
- Curriculum Integrations
- Programming

Academic Focus

- Library Guides
- Academic Inquiry & Scholarship
- Honors College / Top Scholars
- COPP Civic Engagement Minor
Established the Office of Student Advocacy, Violence Prevention and Empowerment
February 2018

Dedicated resource center for members of the UTSA community
Diversity and Inclusion at UTSA

Resources
- Trainings
- Workshops
- Guests Speakers
- Curriculum Integrations
- Programming

Academic Focus
- Library Guides
- Academic Inquiry & Scholarship
- Honors College / Top Scholars
- COPP Civic Engagement Minor
Strategic Implementation Plan
10 Aspirant Peer Models of Excellence

UC Irvine

Arizona State University

University of Central Florida

UC Riverside

George Mason University

UC Santa Cruz

FIU Florida International University

Carnegie RI Institutions

UMBC

Georgia State University

Portland State University
## What we will look like in ten years

<table>
<thead>
<tr>
<th>Parameter</th>
<th>Target</th>
<th>Notes</th>
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</thead>
<tbody>
<tr>
<td>Thriving campuses, with more under consideration</td>
<td>4+</td>
<td></td>
</tr>
<tr>
<td>Students</td>
<td>&gt;&gt;45,000</td>
<td></td>
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<tr>
<td>Faculty</td>
<td>&gt;2,000</td>
<td></td>
</tr>
<tr>
<td>First-year retention rate</td>
<td>&gt;&gt;85%</td>
<td></td>
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<tr>
<td>Areas of scholarly distinction</td>
<td>6-8</td>
<td></td>
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<tr>
<td>Carnegie classification, with access to the National Research University Fund</td>
<td>R1</td>
<td></td>
</tr>
<tr>
<td>Annual research expenditures</td>
<td>&gt;&gt;$300M</td>
<td></td>
</tr>
<tr>
<td>Endowment</td>
<td>&gt;&gt;$400M</td>
<td></td>
</tr>
<tr>
<td>Four-year graduation rate</td>
<td>&gt;&gt;35%</td>
<td></td>
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<tr>
<td>Annual budget</td>
<td>&gt;&gt;$1B</td>
<td></td>
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<tr>
<td>Endowed chairs/professorships</td>
<td>&gt;300</td>
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<tr>
<td>Faculty in the national academies</td>
<td>&gt;15</td>
<td></td>
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<tr>
<td>Faculty receiving prestigious awards annually</td>
<td>&gt;25</td>
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<tr>
<td>Six-year graduation rate</td>
<td>&gt;&gt;60%</td>
<td></td>
</tr>
<tr>
<td>New construction across campuses</td>
<td>&gt;3 million ft²</td>
<td></td>
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</tbody>
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**STUDENT SUCCESS EXEMPLAR**
- like Georgia State, FIU, UCF

**AAU-EQUIVALENT UNIVERSITY**
- like ASU, UC Santa Cruz, UC Riverside (UC Irvine)

**UNIVERSITY OF CONTINUOUS IMPROVEMENT**
- like ASU, George Mason, Georgia State
Destinations

UTSA WILL BE

1. A model for student success
2. A great public research university
3. An exemplar for strategic growth and innovative excellence
A model for student success

UTSA is a next generation Hispanic-thriving, multicultural institution where students from all backgrounds can excel. As a prosperity engine graduating world-engaged civic leaders of tomorrow, UTSA provides students with exceptional opportunities for experiential learning and classroom to career education.
First-Year Retention

85% 5 YEAR MINIMUM GOAL 2023 & CURRENT NATIONAL AVERAGE

56.1% Raised Admissions Standards

University College

Advise Reorganization, First Year Experience, Presidential Scholarships

PIVOT, CAMPUS, DegreeWorks, CLASS, Success Marker Courses

Math Matters, New Faculty Institute, GUIDE, Academic Pathways Pilot

Graduation Help Desk, Retention Grants, Resiliency & Retention Program, SOAR, Personalized Outreach

Foundation One Stop Enrollment Center

Data as reported to the Integrated Postsecondary Education Data System (IPEDS)
Second-Year Persistence

- **70%**
- **5 Year Minimum Goal 2023 & Current Target**
- **62.6%**

- University College
- Raised Admissions Standards
- Advising Reorganization, First Year Experience, Presidential Scholarships
- Raised Admissions Standards
- PIVOT, CAMPUS, DegreeWorks, CLASS, Success Marker Courses
- Math Matters, New Faculty Institute, GUIDE, Academic Pathways Pilot
- Graduation Help Desk, Retention Grants, Resiliency & Retention Program, SOAR, Personalized Outreach
- Foundation One Stop Enrollment Center

Data as reported to the Integrated Postsecondary Education Data System (IPEDS)
Third-Year Persistence

- **60%** 5 YEAR MINIMUM GOAL 2023 & CURRENT TARGET
- **36.1%** University College
- Raised Admissions Standards
- Advising Reorganization, First Year Experience, Presidential Scholarships
- Math Matters, New Faculty Institute, GUIDE, Academic Pathways Pilot
- PIVOT, CAMPUS, DegreeWorks, CLASS, Success Marker Courses
- Graduation Help Desk, Retention Grants, Resiliency & Retention Program, SOAR, Personalized Outreach
- Foundation, One Stop Enrollment Center

Data as reported to the Integrated Postsecondary Education Data System (IPEDS)

5 YEAR MINIMUM GOAL 2023

CURRENT TARGET
Four-Year Graduation Rates

Data as reported to the Integrated Postsecondary Education Data System (IPEDS)
Six-Year Graduation Rates

- 2008: 28.5%
- 2009: Raised Admissions Standards
- 2010: University College
- 2011: Math Matters, New Faculty Institute, GUIDE, Academic Pathways Pilot
- 2012: PIVOT, CAMPUS, DegreeWorks, CLASS, Success Marker Courses
- 2013: Advising Reorganization, First Year Experience, Presidential Scholarships
- 2014: Graduation Help Desk, Retention Grants, Resiliency & Retention Program, SOAR, Personalized Outreach
- 2015: Foundation One Stop Enrollment Center
- 2016: 39.6%
- 2017: 60% 5 Year Minimum Goal 2023 & Current National Average

Data as reported to the Integrated Postsecondary Education Data System (IPEDS)
A great public research university

With a focus on driving San Antonio’s knowledge economy, UTSA is an urban-serving university of the future living out the notion that great universities need great cities, and great cities need great universities. As a discovery enterprise on the fast track to attaining National Research University Fund eligibility and an R1 designation by the Carnegie Commission, UTSA is positioned to align with members of the prestigious Association of American Universities.
Our Trajectory

NRUF
Tier One in Texas

R1
Highest possible research classification

AAU Aligned
The nation’s most prestigious research institutions
Tenure and tenure-track UTSA faculty with degrees from AAU and R1 Institutions

- 74% from R1 universities
- 56% from AAU universities
An exemplar for strategic growth and innovative excellence

UTSA will realize its full potential as a university by growing to become a more comprehensive institution. By focusing on nimbleness and continuous improvement, UTSA integrates innovative approaches and best practices to ensure goals align with operational processes. With a reputation as a great place to work, UTSA actively cultivates the excellence of its people.
Strategic Enrollment Growth

Data as reported to the Integrated Postsecondary Education Data System (IPEDS)
Transfer Credit Calculator

Simplifies transfer admissions, making it easy to determine which credits will transfer to UTSA

future.utsa.edu/transfer
Reimagining the Downtown Campus
Campus Master Plan

Guiding the development of UTSA’s campuses over the next decade
ACREAGE

UTSA Campuses

- Main Campus: 600 acres | 495.2 developable acres
- Downtown Campus: 18.3 acres | 8.3 developable acres
- Park West Campus: 125 acres | 70 developable acres
- Institute of Texan Cultures: 14.6 acres | 0 developable acres

- 758 total acres
- 573 developable acres
Capital Campaign

Providing UTSA with the infrastructure and resources to achieve recognition as a model for student success and research discovery
Roadrunner Village

A vibrant new neighborhood featuring housing, dining and retail space that enhances the campus experience for the university community.
Freshman Residence Hall

Designed with student success in mind, UTSA’s newest residence hall will house 360 freshmen.
Residential Honors College

A new residence hall for the university’s top students, bringing UTSA’s Honors College to new levels of national prominence
Roadrunner Athletics Center of Excellence

A comprehensive multipurpose sports center to address student-athlete academic success, safety, performance and wellness
School of Data Science

Centralizing UTSA’s talent and resources in cyberscience, data science and data management into one powerful new school
National Security Collaboration Center

Solving the nation’s greatest cybersecurity threats
Expanding the College of Business

A second location to accommodate rapid enrollment growth, situated in the heart of San Antonio’s business community.
Cattleman’s Square Residential Tower

A mixed-use residential facility to house UTSA’s growing population at the Downtown Campus
Continental Hotel Residences

A mixed-use residential facility to house UTSA’s growing population at the Downtown Campus
Classroom to Career

Providing transformative learning experiences such as internships, service learning, undergraduate research, study abroad and more.
Questions?
Thank you!