## Our Students

### Total Enrollment

<table>
<thead>
<tr>
<th></th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Undergraduate</td>
<td>27,939</td>
</tr>
<tr>
<td>Graduate</td>
<td>4,162</td>
</tr>
<tr>
<td>Total</td>
<td>32,101</td>
</tr>
</tbody>
</table>

### Demographics

- **50%** first-gen
- **90%** full-time
- **51%** Pell eligible
- **38%** transfer
- **25%** military affiliated
- **75%** work
- **20%** work full-time
- **5 years** undergraduate average time to graduation
- **32%** non-traditional undergraduates

- 86 countries
- 47 states
- 200 TX counties
### UTSA in 10 Years

<table>
<thead>
<tr>
<th>4+ thriving campuses, with more under consideration</th>
<th>&gt;&gt;45,000 students</th>
<th>&gt;2,000 faculty</th>
<th>&gt;&gt;85% first-year retention rate</th>
<th>6-8 areas of scholarly distinction</th>
</tr>
</thead>
<tbody>
<tr>
<td>R1/NRUF New Carnegie classification &amp; access to the National Research University Fund</td>
<td>&gt;&gt;$300M in annual research expenditures</td>
<td>&gt;&gt;$400M endowment</td>
<td>&gt;&gt;35% four-year graduation rate</td>
<td>&gt;&gt;$1B annual budget</td>
</tr>
<tr>
<td>&gt;300 endowed chairs/professorships</td>
<td>&gt;15 faculty in the national academies</td>
<td>&gt;25 faculty receiving prestigious awards annually</td>
<td>&gt;&gt;60% six-year graduation rate</td>
<td>&gt;3 million ft² new construction across campuses</td>
</tr>
</tbody>
</table>
Destinations

UTSA’S 10-YEAR

A model for student success

A great public research university

An exemplar for strategic growth and innovative excellence
60x30TX Progress
Number Completing a Certificate, Associate, Bachelor’s or Master’s

- **5,825** Current (FY2015)
- **6,164** Target (FY2017)
- **6,600** New Target (FY2018)
- **7,500** Target (FY2020)
- **9,500** New Target (FY2025)

Data as reported to the Texas Higher Education Coordinating Board (THECB)
First-Year Retention

- University College, First Year Experience, Presidential Scholarships
- Math Matters, New Faculty Institute, GUIDE, Academic Pathways Pilot
- Graduation Help Desk, Retention Grants, Resiliency & Retention Program, SOAR, Personalized Outreach
- Foundation, One Stop Enrollment Center
- Raised Admissions Standards
- Advancing Reorganization, Student Success Center

56.1% Raised Admissions Standards

Data as reported to the Integrated Postsecondary Education Data System (IPEDS)
Second-Year Persistence

- 2009: University College
- 2010: Raised Admissions Standards
- 2011: Advising Reorganization, First Year Experience, Presidential Scholarships
- 2012: Math Matters, New Faculty Institute, GUIDE, Academic Pathways Pilot
- 2013: PIVOT, CAMPUS, DegreeWorks, CLASS, Success Marker Courses
- 2014: Graduation Help Desk, Retention Grants, Resiliency & Retention Program, SOAR, Personalized Outreach
- 2015: Foundation One Stop Enrollment Center
- 2016: Civitas, Course blocking, Classroom to Career, Housing Initiative, Student Success Center

Data as reported to the Integrated Postsecondary Education Data System (IPEDS)

5 YEAR MINIMUM GOAL 2023

- 2009: 43.9%
- 2010: 45.0%
- 2011: 50.0%
- 2012: 55.0%
- 2013: 60.0%
- 2014: 65.0%
- 2015: 70.0%

5 Y E A R M I N I M U M G O A L 2023 & CURRENT TARGET

- 2023: 70%
- 2024: 62.6%

STUDENT SUCCESS
STUDENT SUCCESS

Six-Year Graduation Rates

Math Matters, New Faculty Institute, GUIDE, Academic Pathways Pilot
PIVOT, CAMPUS, DegreeWorks, CLASS, Success Marker Courses
Foundation One Stop Enrollment Center
Graduation Help Desk, Retention Grants, Resiliency & Retention Program, SOAR, Personalized Outreach
Civitas, Course blocking, Classroom to Career, Housing Initiative, Student Success Center

Data as reported to the Integrated Postsecondary Education Data System (IPEDS)
STUDENT SUCCESS

Maria Victoria Alonso  
2019 Truman Scholarship Finalist

Jay’Len Boone  
2019 Truman Scholarship Finalist

Sanah Jivani  
2018 Truman Scholarship Awardee

Harry S. Truman Scholars
UTSA’s Trajectory

R1
Highest possible research classification by Carnegie Foundation

NRUF
Tier One in Texas

AAU
Aligned
The nation’s most prestigious research institutions
Pathway to Carnegie R1

2018 Carnegie Classification

- UTSA
- R1
- R2
- R3

UT Dallas
Rank 110

Rice University
Rank 107

University of Houston
Rank 63

Texas A&M University
Rank 20

UT Austin
Rank 10

UT El Paso
Rank 128

UT Arlington
Rank 118

Texas Tech University
Rank 59

University of North Texas
Rank 106

UTSA
Rank 131

UTSA
Rank 106
Our Targets

NRUF
Tier One in Texas

### NRUF Criteria

<table>
<thead>
<tr>
<th>Criteria</th>
<th>Current</th>
<th>Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>NRUF Expenditures</td>
<td>$37.6M</td>
<td>&gt;$45M</td>
</tr>
<tr>
<td>Endowments</td>
<td>$164M</td>
<td>&gt;$400M</td>
</tr>
<tr>
<td>National Academy Members</td>
<td>4 (including NAI)</td>
<td>&gt;5</td>
</tr>
<tr>
<td>Faculty Awards</td>
<td>4</td>
<td>&gt;7</td>
</tr>
<tr>
<td>Ph.D.s Awarded Annually</td>
<td>138</td>
<td>&gt;200</td>
</tr>
</tbody>
</table>

### Our Targets

<table>
<thead>
<tr>
<th>Criteria Met or Surpassed</th>
<th>Current</th>
<th>Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Freshmen Class with High Academic Achievement (Top 25%)</td>
<td>51%</td>
<td>&gt;50%</td>
</tr>
<tr>
<td>Number of Graduate Level Programs</td>
<td>91</td>
<td>&gt;50</td>
</tr>
<tr>
<td>Masters Graduation Rate</td>
<td>75%</td>
<td>56%</td>
</tr>
<tr>
<td>Doctoral Graduation Rate</td>
<td>67%</td>
<td>58%</td>
</tr>
<tr>
<td>Phi Kappa Phi Member</td>
<td>Yes</td>
<td>Yes</td>
</tr>
</tbody>
</table>
UTSA’s Enrollment Growth

- 3% anticipated growth (targeted 3%) Fall 2019
- 4.7% enrollment growth Fall 2018 (targeted 3-5%)
- 45,000+ students Fall 2028

Strategic Enrollment Plan Implementation
May 2018
Campus Master Plan

Guiding the development of UTSA’s campuses over the next decade
Downtown Campus

GROWTH & INNOVATION

Existing - UTSA Buildings
Proposed - Program on UTSA
Parcels
Proposed - Potential Future ACQ

POTENTIAL GROWTH
Strategic Initiatives
Guadalupe Hall

Designed with student success in mind, UTSA’s newest residence hall will house 372 freshmen.
Roadrunner Village

A vibrant new neighborhood featuring housing, dining and retail space that enhances the campus experience for the university community.
School of Data Science

Uniting UTSA’s talent and resources in cyberscience, data science and data management into one powerful new school
Expanding the College of Business

A second location to accommodate rapid enrollment growth, situated in the heart of San Antonio’s business community
HAPPY BIRTHDAY, UTSA!

50th Anniversary Celebration

SAVE THE DATES

June 5, 2019
UTSA 50th ANNIVERSARY COMMEMORATION
AT THE ALAMO

September 25, 2019
UTSA GOLDEN GALA
Questions?
Thank you!
Appendix
Third-Year Persistence

University College 36.1%

Raised Admissions Standards

Advising Reorganization, First Year Experience, Presidential Scholarships

Math Matters, New Faculty Institute, GUIDE, Academic Pathways Pilot

PIVOT, CAMPUS, DegreeWorks, CLASS, Success Marker Courses

Foundation One Stop Enrollment Center

Graduation Help Desk, Retention Grants, Resiliency & Retention Program, SOAR, Personalized Outreach

52.3%

Civitas, Course blocking, Classroom to Career, Housing Initiative, Student Success Center

5 YEAR MINIMUM GOAL 2023 & CURRENT TARGET

60% 5 Y E A R M I N I M U M G O A L 2023

30.0% 35.0% 40.0% 45.0% 50.0% 55.0%

Data as reported to the Integrated Postsecondary Education Data System (IPEDS)
STUDENT SUCCESS

Four-Year Graduation Rates

- Raised Admissions Standards
- University College
- Raised Admissions Standards
- Advising Reorganization, First Year Experience, Presidential Scholarships
- Math Matters, New Faculty Institute, GUIDE, Academic Pathways Pilot
- PIVOT, CAMPUS, DegreeWorks, CLASS, Success Marker Courses
- Foundation One Stop Enrollment Center
- Graduation Help Desk, Retention Grants, Resiliency & Retention Program, SOAR, Personalized Outreach

Data as reported to the Integrated Postsecondary Education Data System (IPEDS)
UTSA Campuses

- 758 total acres
- 573 developable acres

Main Campus
600 acres | 495.2 developable acres

Downtown Campus
18.3 acres | 8.3 developable acres

Park West Campus
125 acres | 70 developable acres

Institute of Texan Cultures
14.6 acres | 14.6 developable acres
Advancing Research Excellence

Distinguished Student Awards

2017-2019

- Barry Goldwater Scholarship
  - Awardee: 1
  - Finalists: 2

- Fulbright Scholars Program
  - Awardee: 1
  - Finalists: 1

- NSF Graduate Research Fellowship Program
  - Awardee: 1
  - Finalists: 2

- Critical Language Scholarship
  - Awardee: 1

- Harry S. Truman Scholarship
  - Awardee: 1
  - Finalists: 2

- Terry Foundation Scholarship
  - Awardee: 1

- Terry Foundation Transfer Scholarship
  - Awardee: 1

- Mellon Fellowship Program
  - Awardee: 1
  - Finalists: 2

- Archer Fellowship Program
  - Awardee: 1

- Mellon Fellowship Program
  - Awardee: 1
  - Finalists: 2

- Archer Fellowship Program
  - Awardee: 1

- Science and Technology Scholarship
  - Awardee: 1

- Minority Opportunity in Science Research Program
  - Awardee: 1

- NSF Graduate Research Fellowship Program
  - Awardee: 1

- NSF Graduate Research Fellowship Program
  - Awardee: 1

- NSF Graduate Research Fellowship Program
  - Awardee: 1

- NSF Graduate Research Fellowship Program
  - Awardee: 1

- NSF Graduate Research Fellowship Program
  - Awardee: 1

- NSF Graduate Research Fellowship Program
  - Awardee: 1
National Science Foundation

NSF Graduate Research Fellows

Rebecca Revilla
2019 NSF Fellow

Lynée Massey
2019 NSF Fellow

Travis Kotzur
2019 NSF Fellow
National Security Collaboration Center

Solving the nation’s greatest cybersecurity threats
Capital Campaign

Providing UTSA with the infrastructure and resources to achieve recognition as a model for student success and research discovery