Welcome, Introduction, Overview of Meetings and Committee Charge

Tuition & Fee Committee Meeting
September 28, 2017

Kathryn Funk-Baxter
Vice President for Business Affairs

Dr. Mauli Agrawal
Interim Provost and
Vice President for Academic Affairs
Tuition & Fee Committee Agenda
September 28, 2017

9:00 am  Welcome and Introductions, Kathryn Funk-Baxter, Vice President for Business Affairs and Dr. Mauli Agrawal, Interim Provost and Vice President for Academic Affairs

9:10 am  Overview of Meetings and Committee Charge, Lenora C. Chapman, Associate Vice President for Financial Affairs

9:20 am  Tuition & Fee Structure, Lenora C. Chapman

9:40 am  Tuition & Fee Comparison w/other Texas Universities, Lenora C. Chapman

9:50 am  Student Success Trends, Dr. Mauli Agrawal
  • UTSA
  • Peer Comparison

10:20 am  Break
Tuition & Fee Committee Agenda
September 28, 2017

10:30 am  Student Success Initiatives, Dr. Mauli Agrawal

10:45 am  Impact on Student Affordability, Dr. Lisa Blazer, Sr. Associate Vice President for Student Affairs
  • Access
  • Net Price
  • Student Debt

11:15 am  Discussion, Q&A, Wrap-up, Kathryn Funk-Baxter
Tuition and Fee Committee Meetings & Student Forum Dates

Committee Meetings: 9 – 11:30 am

1. September 28, 2017 JPL 4.04.22 Assembly Rm
2. October 11, 2017 UC 2.01.28 Denman Rm
3. November 1, 2017 UC 2.01.28 Denman Rm
4. November 15, 2017 JPL 4.04.22 Assembly Rm

Student Forum: 2:00 – 3:00 pm

• November 6, 2017 UC 2.02.02 Retama Aud
Review Tuition and Fee (T&F) Proposal Website

http://www.utsa.edu/financialaffairs/TuitionFees/proposals.html
Tuition and Fee Committee Charge
Committee Role

• Review details of submitted Tuition and Fee requests, prioritize and recommend options for overall proposal to the President

• Serve as conduit to other student groups to ensure transparency and consultation

• Actively participate in the process
What is the Tuition and Fee Proposal?

- Biennial process for setting tuition and fee rates
- The University appoints groups of students and faculty to review and discuss the tuition and fee rates proposed for the upcoming two year period
- Rates will cover Academic Years 2019 and 2020
- Each University of Texas institution follows the same guidelines
Assumptions

1. **Consultative:** The campus community should be involved throughout the process with substantial involvement of students and institutional stakeholders to include student government leadership, community leadership and legislative representation.

2. **Open and transparent:** Students, faculty, staff and the general public should have access to information used in determining Tuition and Fee rates.

3. **Comprehensive:** Proposals must take into account statutory tuition, board authorized/designated tuition and mandatory fees. Proposals include average course and program fees so students can predict total academic cost.
Assumptions (Cont’d)

4. **Strategic**: Proposals must be in alignment with UTSA’s strategic plan and address the institution’s greatest priorities.

5. **Impact**: Student affordability and access should be taken into account.

6. **Efficiency and Sustainability**: Proposals should take into consideration initiatives to reduce costs and improve efficiency and sustainability of institution.

7. **Economic Factors**: Consider factors such as inflation and regional economic change, market consideration and competitiveness among peer institutions.
QUESTIONS
Thank you!

The University of Texas at San Antonio

Financial Affairs

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