Transportation Overview

Staff
- Manager
- 2 supervisors
- 23 full-time drivers
- 32 part-time drivers

Equipment
- 33 buses

Routes
- 2 on-campus
- 6 off-campus
This year’s projected rides: 2,190,670
Student Focused

The ‘Runner GPS App

Schedules Around Student Demand

Student Support
Carbon Footprint

1,957,473
commuter miles saved from off campus rides

78,300
gallons of fuel saved by students at 25 miles per gallon

550
metric tons of CO² saved*

*Based on avg. vehicle emissions after subtracting 45 mT for 275,000 bus miles
Sustainability

Single Occupant Vehicle Reduction
Vehicle Miles Traveled
Greenhouse gases
Vehicle Accidents
Campus Congestion
Unnecessary Construction
Positive Impacts

Decreased Congestion on Campus

Convenience/Time Savings

Reduced Demand on Parking

Financial

Off-Campus Apartments

6,869 beds available

2,885 parking spaces saved
Challenges

Maintenance Delays

Fueling

Labor Pool

Route 13 – On-Campus

Route 43 – On-Campus

Route 46 – Future Off-Campus Route Fall 19
Financials

Budget Supplements

<table>
<thead>
<tr>
<th>Year</th>
<th>Spending</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY15</td>
<td>$100,000</td>
</tr>
<tr>
<td>FY16</td>
<td>$200,000</td>
</tr>
<tr>
<td>FY17</td>
<td>$300,000</td>
</tr>
<tr>
<td>FY18</td>
<td>$600,000</td>
</tr>
</tbody>
</table>
Proposed Fee

AY 18/19 – $36/semester
AY 19/20 - $38/semester
Summer 19 - $25/term

Fee will provide:

- Self-Sustaining
- Plan to meet current/future needs
# Peer Fees

<table>
<thead>
<tr>
<th>Institution</th>
<th>Semester Fee ($)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Florida Atlantic</td>
<td>77</td>
</tr>
<tr>
<td>Florida State</td>
<td>134</td>
</tr>
<tr>
<td>Georgia Tech</td>
<td>85</td>
</tr>
<tr>
<td>Kennesaw State</td>
<td>58</td>
</tr>
<tr>
<td>North Texas State</td>
<td>53</td>
</tr>
<tr>
<td>Northern Arizona</td>
<td>75</td>
</tr>
<tr>
<td>Texas A &amp; M</td>
<td>66</td>
</tr>
<tr>
<td>Texas State</td>
<td>95</td>
</tr>
<tr>
<td>Texas Tech</td>
<td>52</td>
</tr>
<tr>
<td>UT Austin</td>
<td>52</td>
</tr>
<tr>
<td><strong>Average</strong></td>
<td><strong>75</strong></td>
</tr>
</tbody>
</table>

| Proposed (Fall/Spring)  |                   |
| UTSA Current            | 20               |
| UTSA Proposed (Fall/Spring) | 36 (AY 18/19) |
|                         | 38 (AY 19/20)    |
| UTSA Proposed (Summer)  | 25               |
Questions?