Tuition and Fee Structure

Tuition and Fee Committee Meeting
September 28, 2017

Lenora C. Chapman, Associate Vice President for Financial Affairs
Tuition and Fee Structure

Three Components

1. Tuition: Statutory *(rate set by state legislature)* and Designated *(rate set by UT Board of Regents through the T&F Proposal process)*

2. Mandatory Fees: required to be paid by all students unless exempted by law or an authorized waiver
Tuition and Fee Structure

Three Components (Cont’d)

3. Incidental Fees: paid on per-use or per-circumstance basis.

*Excludes textbooks, housing, parking, dining, etc.

- **Course & Lab fees** – paid by students enrolled in a course or lab for which a fee has been approved.
- **College fees** – paid by students enrolled in a degree program within a college that a special fee has been approved (e.g., Technology support)
- **Optional** – paid by any student or public for opting to use a good or service (e.g., Testing fees and Application fees)
Statutory and Designated Tuition

**Statutory Tuition:** Set by Legislature

- Has remained at $50 per semester credit hour (SCH) since Fall 2005.

**Designated Tuition:** Considered a local source of revenue; the rate is set by each University of Texas institution.

- Fall 17 = $171.15/SCH
Mandatory Fees

• Required to be paid by every enrolled student attending UTSA
• May be exempted or waived as allowed by statute
• Revenues must be spent in accordance with the fee justification as authorized by the Texas Education Code.
  o Assessed on a per student basis (each semester), or
  o Assessed on a per Semester Credit Hour (SCH) basis, which may have min/max limits;
Incidental Fees

• Charged for services or materials utilized by students at rate that “must reasonably reflect the actual cost to the university of the materials or services for which the fee is collected.”
  o Based on student or user choices or as a good/service actually used
  o Some incidental fees are required by all students taking a specific course or based on their enrollment within a college or degree program.
Laboratory Fees

• Charged for the general cost of laboratory materials and supplies used by a student

• Amount of the lab fee may not exceed the cost of actual materials and supplies used by the student
  o Lab fees are required to be accounted for as state revenue
  o May not exceed $30 per lab course regardless of actual costs
What are Total Academic Costs?

Tuition & Mandatory fees computed for a Texas undergraduate resident taking 15 semester credit hours plus the average college/course fees paid.

**Academic Year 17-18**

<table>
<thead>
<tr>
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<th>Per Semester</th>
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<tbody>
<tr>
<td>Tuition</td>
<td>$ 3,317.25</td>
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<tr>
<td>Mandatory Fees</td>
<td>1,372.50</td>
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<tr>
<td>Avg. College/Course Fees</td>
<td>196.00</td>
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<td>$ 4,885.75</td>
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QUESTIONS

Financial Affairs
Thank you!

The University of Texas at San Antonio

UTSA Financial Affairs

Your partner for successful solutions