Presentation Title
Automated Services and Computer Access Fee

Collaborate - Innovate - Succeed
ASF increase options

• Option 1 – remove 12 hour max.
  – On average roughly 25,000 students impacted
  – Increase range from $25 to $200 per semester
  – Median increase $75 (15 hours) per semester
  – Estimated additional annual revenue $1.75 mil

• Option 2 – Increase current fee $3
  – Keep 4 hr min and 12 hr max
  – Increase range from $12 to $36 per semester
  – Estimated additional annual revenue $1.9 mil
Student Suggested Option

• Increase max; increase fee $2.
  – Increase max from 12 sch to 15 sch
  – On average roughly 25,000 students enroll for more than 12 hours
  – Increase range from $8 to $105 per semester
  – Students enrolled for 15 hours or more impacted most at $105 increase per semester
  – Estimated additional annual revenue $2.9 mil
Benefits

• In line with encouraging students to take 15 hours per semester to graduate in 4 years
• Generates adequate revenue for several years
• Enough to cover projected shortfall due to increasing cost
Thank you!

Questions?