

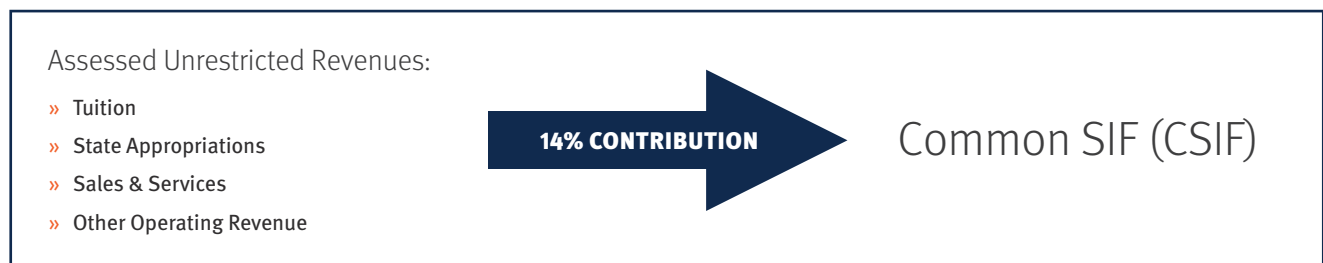
IRM Essentials

Common Strategic Investment Fund (CSIF)

Strategic Investment Funding

Two types of strategic investment funding, the Common Strategic Investment fund (CSIF) and the Strategic Investment Fee Fund (SIFF), allow the university to align resources with institutional priorities. The funding process for CSIF is illustrated here.

CSIF is funded from sources other than student fees. A 14% contribution is assessed on unrestricted revenues: Tuition, State Appropriations, Sales & Services, Other Operating Revenue.



Example Calculations from Profit & Loss Statement (P&L)

Academic Unit P&L Line Items Example	
Allocated Undergraduate Tuition	
Allocated Undergraduate Tuition - College of Instruction (WSCH by COI)	15,000,000
Allocated Undergraduate Tuition - College of Record (COR) Resident	6,000,000
Allocated Undergraduate Tuition - College of Record (COR) Non-Resident	100,000
Allocated Undergraduate Tuition - College of Record (COR) Non-Resident Premium	600,000
Allocated Graduate Tuition	
Allocated Graduate Tuition - College of Instruction (WSCH by COI)	2,500,000
Allocated Graduate Tuition - College of Record (COR) Resident	1,700,000
Allocated Graduate Tuition - College of Record (COR) Non-Resident	100,000
Differential Tuition	400,000
Graduate Incremental Tuition (GIT)	1,000,000
Online Programs (Option 3 Tuition)	50,000
Total Tuition	27,450,000
State Appropriations - Instruction	
State Appropriations - Instruction	10,000,000
State Appropriations - Research	1,200,000
Total State Appropriation	11,200,000
Sales & Services	700,000
Other Operating Revenue	100,000
Total Other Revenue	800,000
CSIF Revenue Sources Totals	
39,450,000 * 14%	5,523,000
Total CSIF Participation Fee	5,523,000