

## AGENDA

**Financial Area Representatives' Meeting via [ZOOM](#)**  
**Thursday, February 22, 2024**  
**2:00 p.m. – 3:30 p.m.**

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|-----------|---|
| 2:00 p.m. | <b>Welcome, Introductions and Announcements</b><br>Debra Villanueva, Senior Business Operations Manager   |
| 2:05 p.m. | <b>Budget Update</b><br>Phranses Williams, Assistant Vice President, Budget & Financial Planning<br>Paula Pierson, Senior Director, Budget & Financial Planning   |
| 2:15 p.m. | <b>Financial Guidelines Update</b><br>Lilian Man, Senior Policy Analyst and Training Coordinator  |
| 2:25 p.m. | <b>Supply Chain Update</b><br>Marco Garcia, Assistant Vice President, Supply Chain  |
| 2:40 p.m. | <b>OREM/Fire Drills</b><br>Mary Hernandez, Senior Associate Vice President, Administration & Operations<br>Jason Dempsey, Executive Director, Risk & Emergency Management<br>Cory Garcia, Interim Manager, Business Continuity & Emergency Management |
| 2:55 p.m. | <b>Controller Update</b><br>Greg Yturralde, Assistant Vice President, Financial Affairs and Controller  |
| 3:05 p.m. | <b>FY23 Year-End Financial Results &amp; FY24 Budget Update</b><br>Sheri Hardison, Senior Associate Vice President, Financial Affairs<br>And Chief Financial Officer  |
| 3:25 p.m. | <b>Q&amp;A</b>  |
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**Next FAR Meeting:** Summer 2024

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