



Texas Higher Education Coordinating Board

DR. TAYLOR EIGHMY
April 25, 2019

DEMOGRAPHICS

Our Students

32,101

Total Enrollment

27,939
undergraduate

4,162
graduate

REPRESENTING

86
countries

47
states

200
TX counties

50%
first-gen

90%
full-time

51%
Pell eligible

38%
transfer

25%
military affiliated

75%
work

20%
work full-time

5 years
undergraduate
average time to
graduation

32%
non-traditional
undergraduates

VISION

UTSA in 10 Years

4+

thriving campuses, with more under consideration

>>45,000

students

>2,000

faculty

>>85%

first-year retention rate

6-8

areas of scholarly distinction

R1/NRUF

New Carnegie classification & access to the National Research University Fund

>\$300M

in annual research expenditures

>>\$400M

endowment

>>35%

four-year graduation rate

>>\$1B

annual budget

>300

endowed chairs/professorships

>15

faculty in the national academies

>25

faculty receiving prestigious awards annually

>>60%

six-year graduation rate

>3 million ft²

new construction across campuses

UTSA'S 10-YEAR

Destinations

A model for
student success

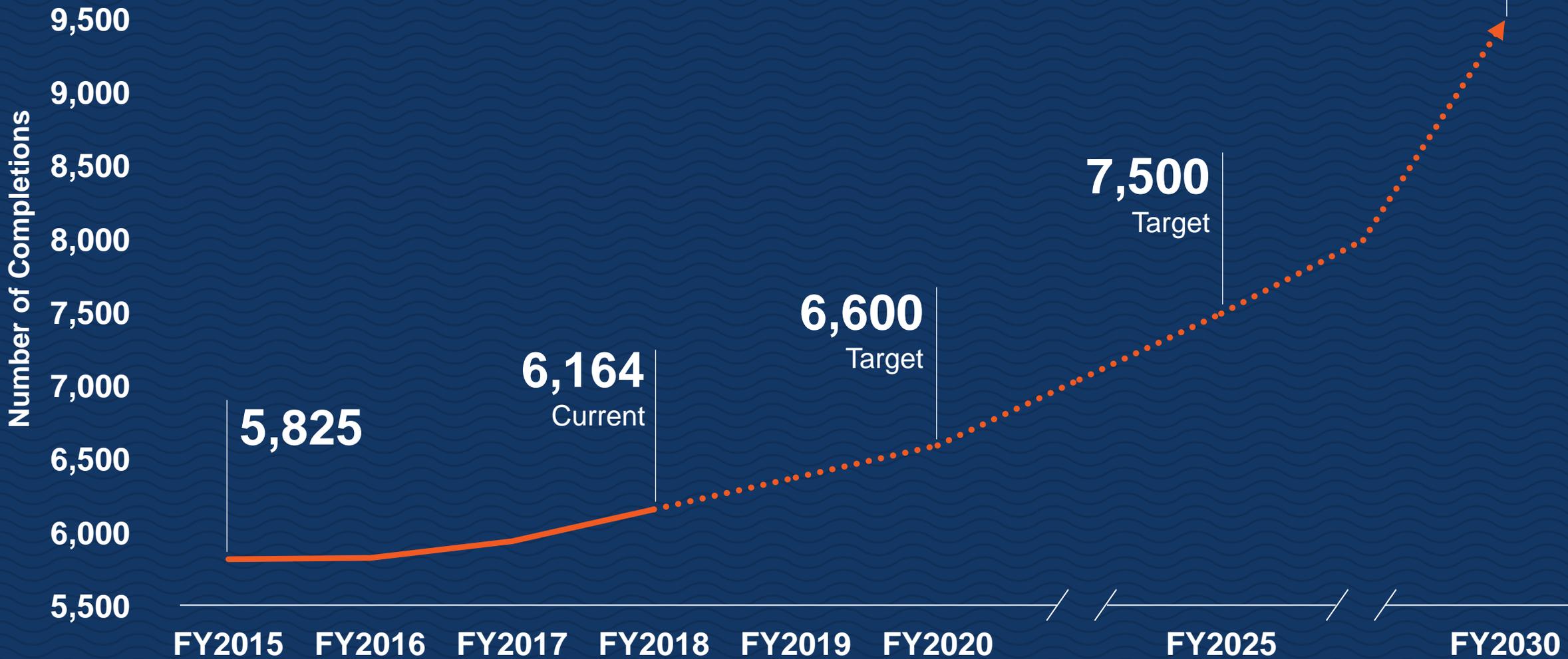
A great public research
university

An exemplar for strategic
growth and innovative
excellence

STUDENT SUCCESS

60x30TX Progress

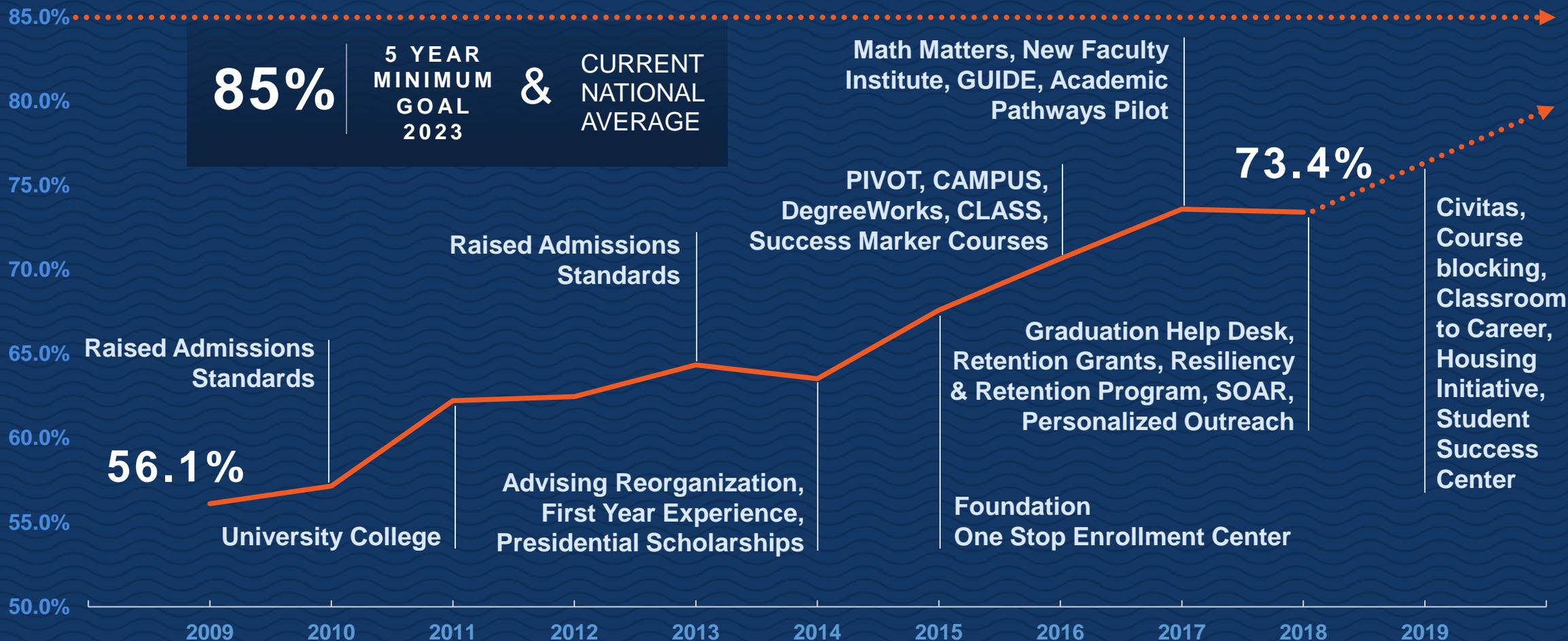
Number Completing a Certificate, Associate, Bachelor's or Master's



Data as reported to the Texas Higher Education Coordinating Board (THECB)

STUDENT SUCCESS

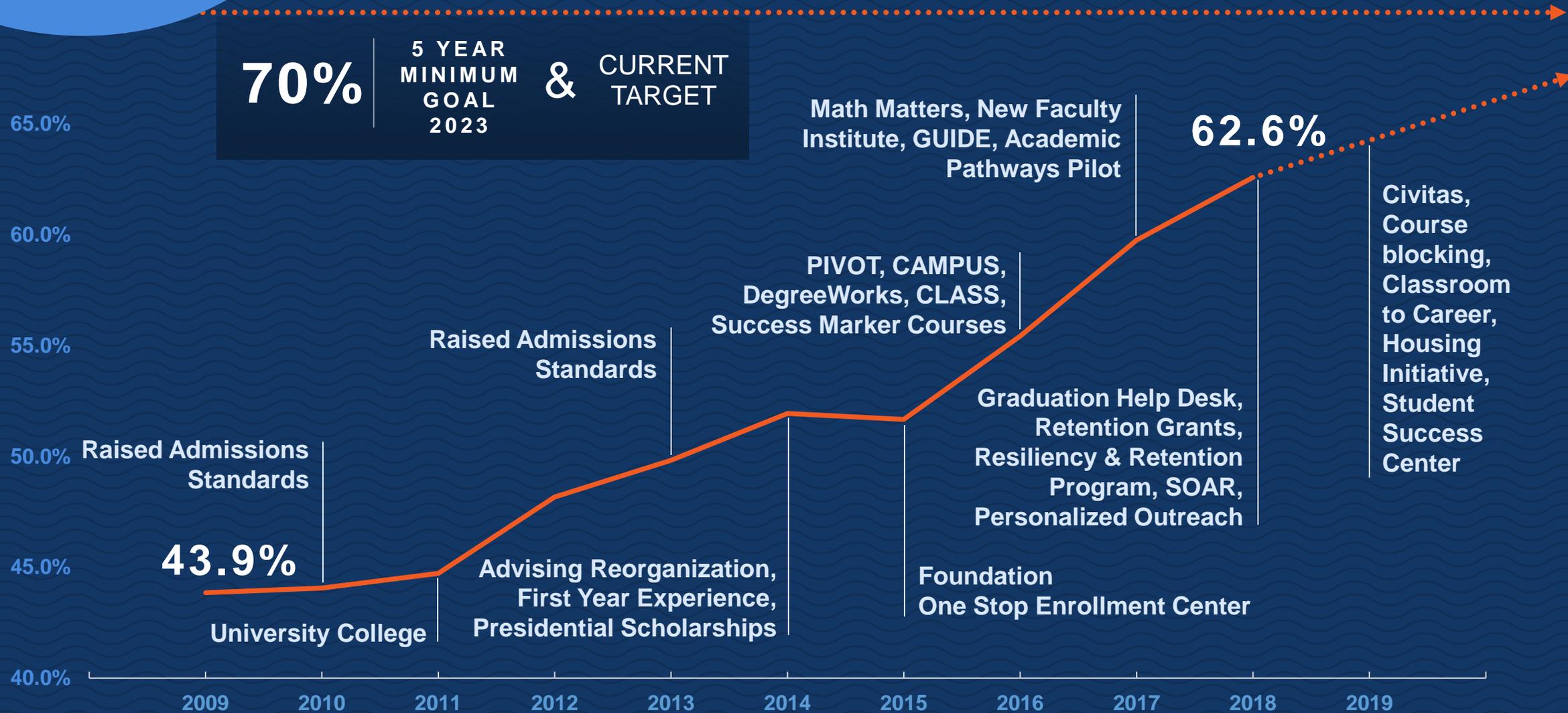
First-Year Retention



Data as reported to the Integrated Postsecondary Education Data System (IPEDS)

STUDENT SUCCESS

Second-Year Persistence



Data as reported to the Integrated Postsecondary Education Data System (IPEDS)

STUDENT SUCCESS

Six-Year Graduation Rates

60%

5 YEAR
MINIMUM
GOAL
2023

&

CURRENT
NATIONAL
AVERAGE

55.0%

50.0%

45.0%

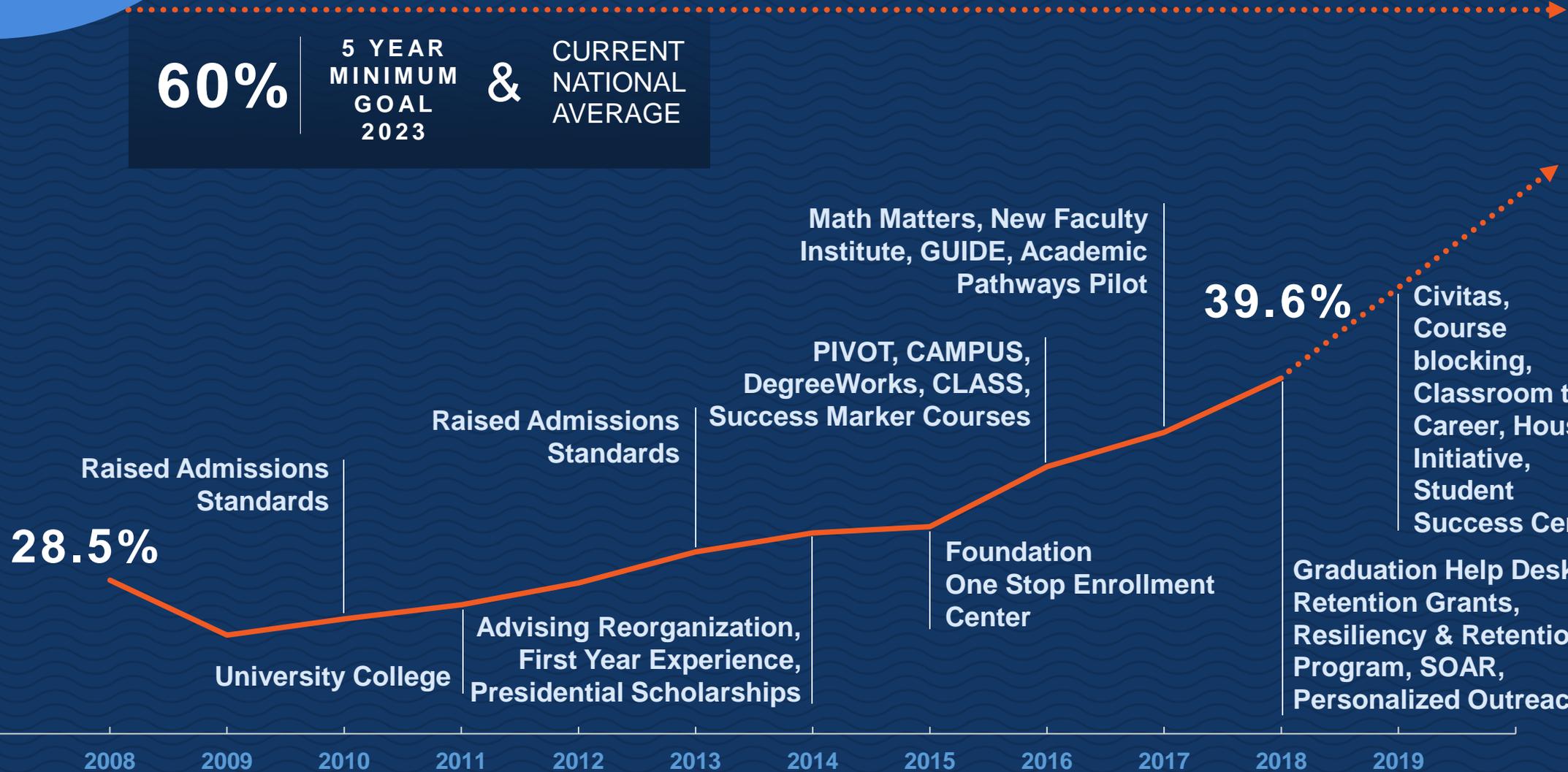
40.0%

35.0%

30.0%

25.0%

20.0%



Data as reported to the Integrated Postsecondary Education Data System (IPEDS)

STUDENT SUCCESS

Maria Victoria Alonso

2019 Truman
Scholarship Finalist



Jay'Len Boone

2019 Truman
Scholarship Finalist

Harry S. Truman Scholars



Sanah Jivani

2018 Truman
Scholarship Awardee

RESEARCH
EXCELLENCE

UTSA's Trajectory

R1

Highest possible
research classification
by Carnegie Foundation

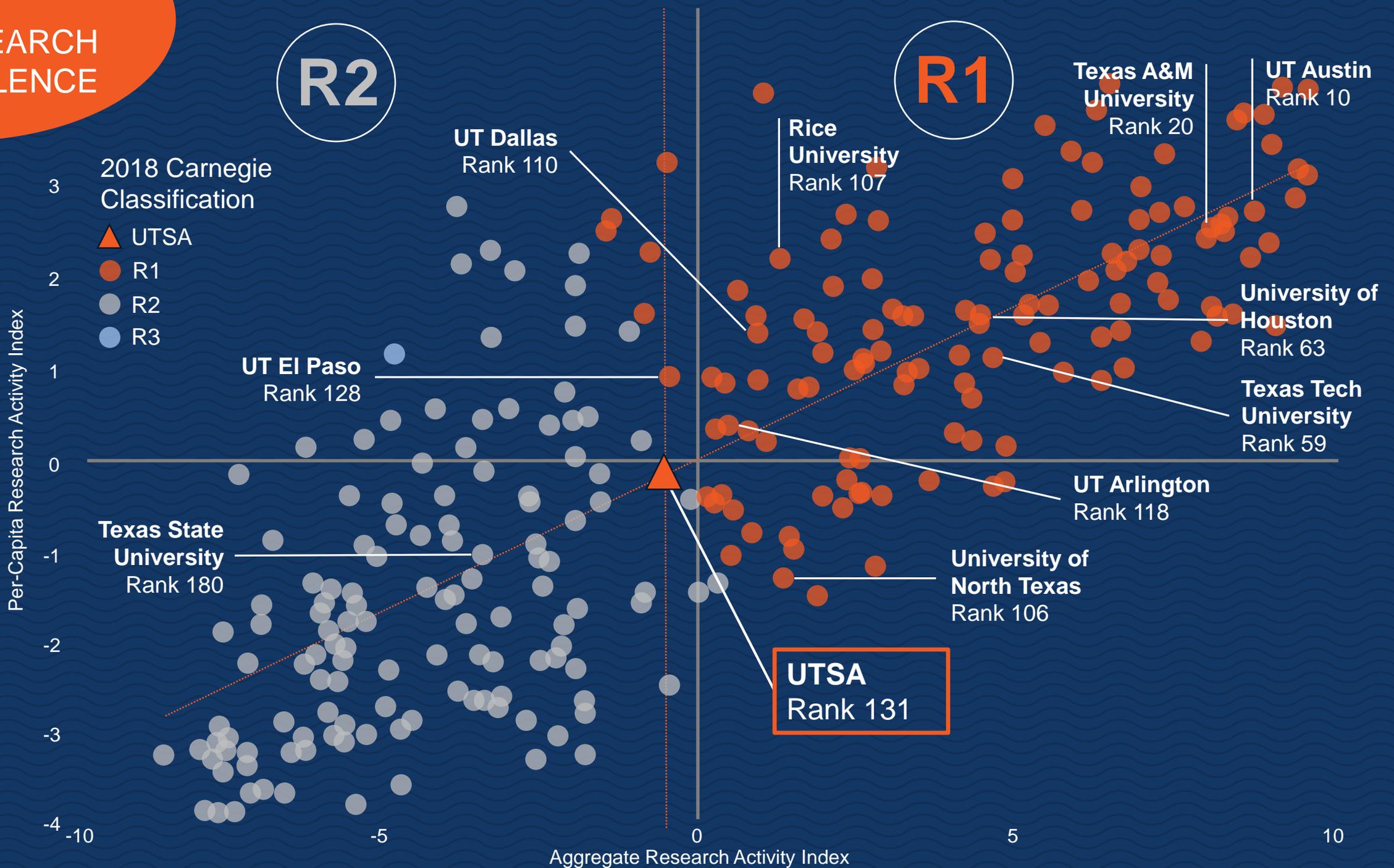
NRUF

Tier One in Texas

**AAU
Aligned**

The nation's most
prestigious research
institutions

Pathway to Carnegie R1



Our Targets

NRUF

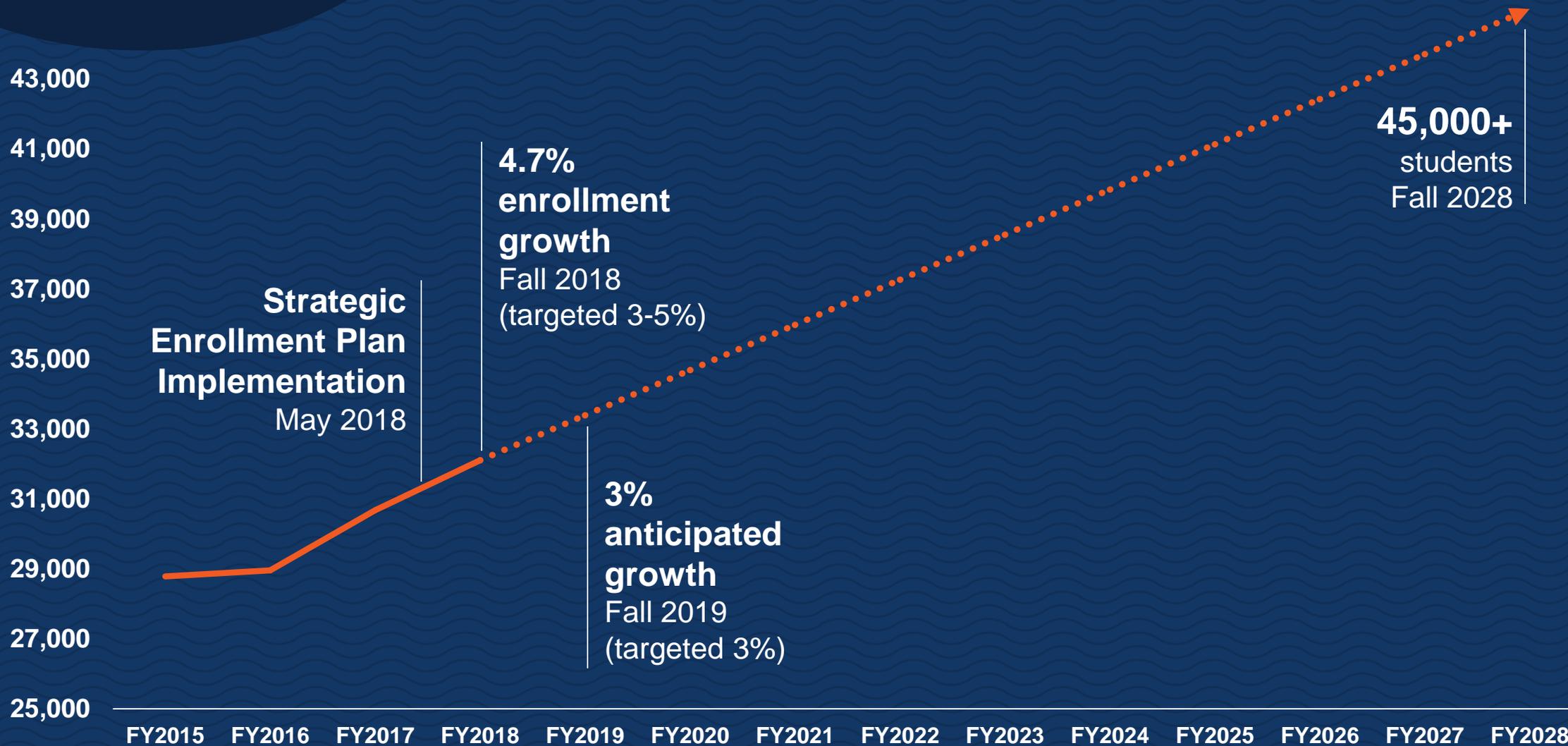
Tier One in Texas

Criteria	Current	Target
NRUF Expenditures	\$37.6M	>\$45M
Endowments	\$164M	>\$400M
National Academy Members	4 (including NAI)	>5
Faculty Awards	4	>7
Ph.D.s Awarded Annually	138	>200

Criteria Met or Surpassed	Current	Target
Freshmen Class w/High Academic Achievement (Top 25%)	51%	>50%
Number of Graduate Level Programs	91	>50
Masters Graduation Rate	75%	56%
Doctoral Graduation Rate	67%	58%
Phi Kappa Phi Member	Yes	Yes

GROWTH & INNOVATION

UTSA's Enrollment Growth



GROWTH &
INNOVATION

Campus Master Plan

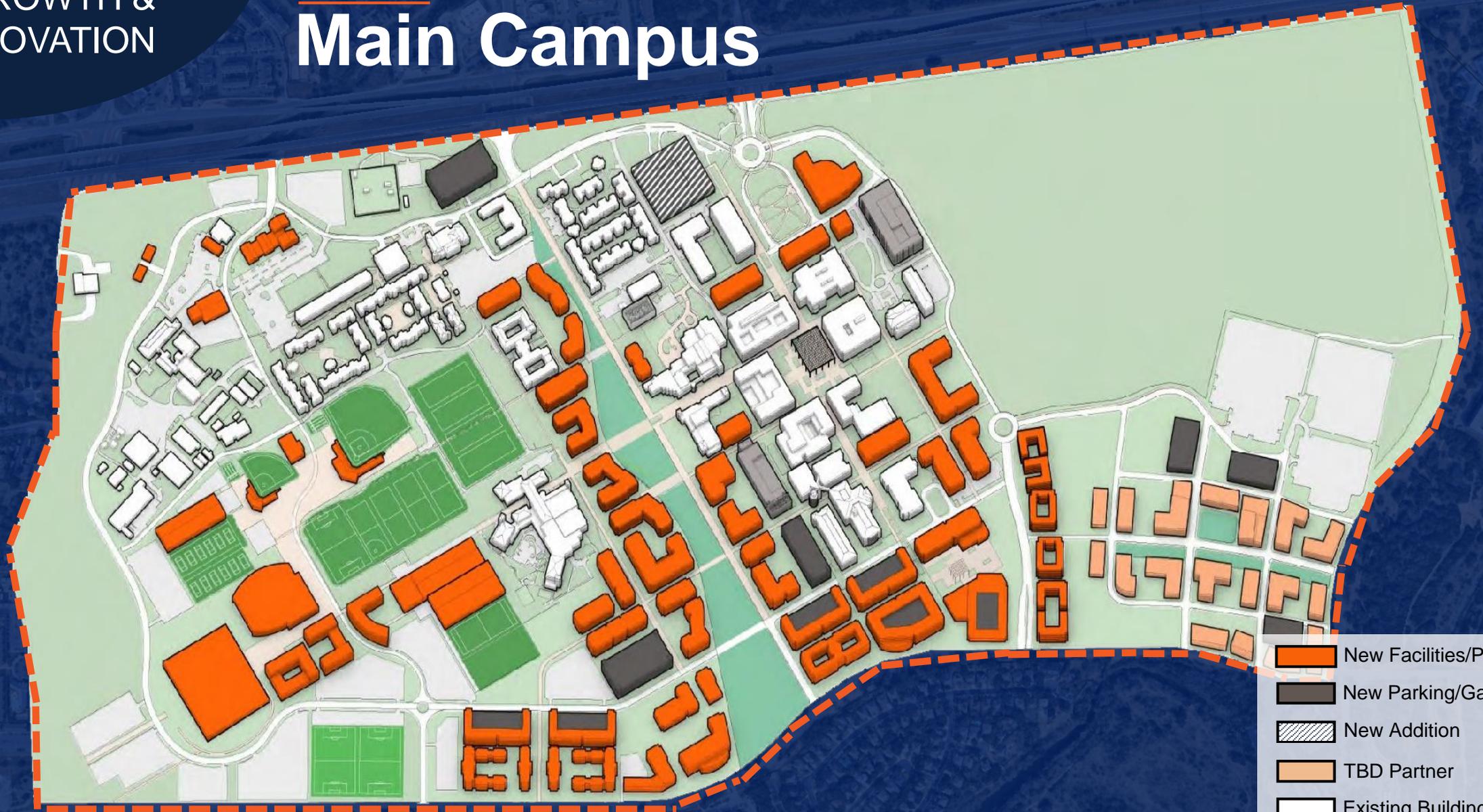
Guiding the development
of UTSA's campuses
over the next decade



GROWTH &
INNOVATION

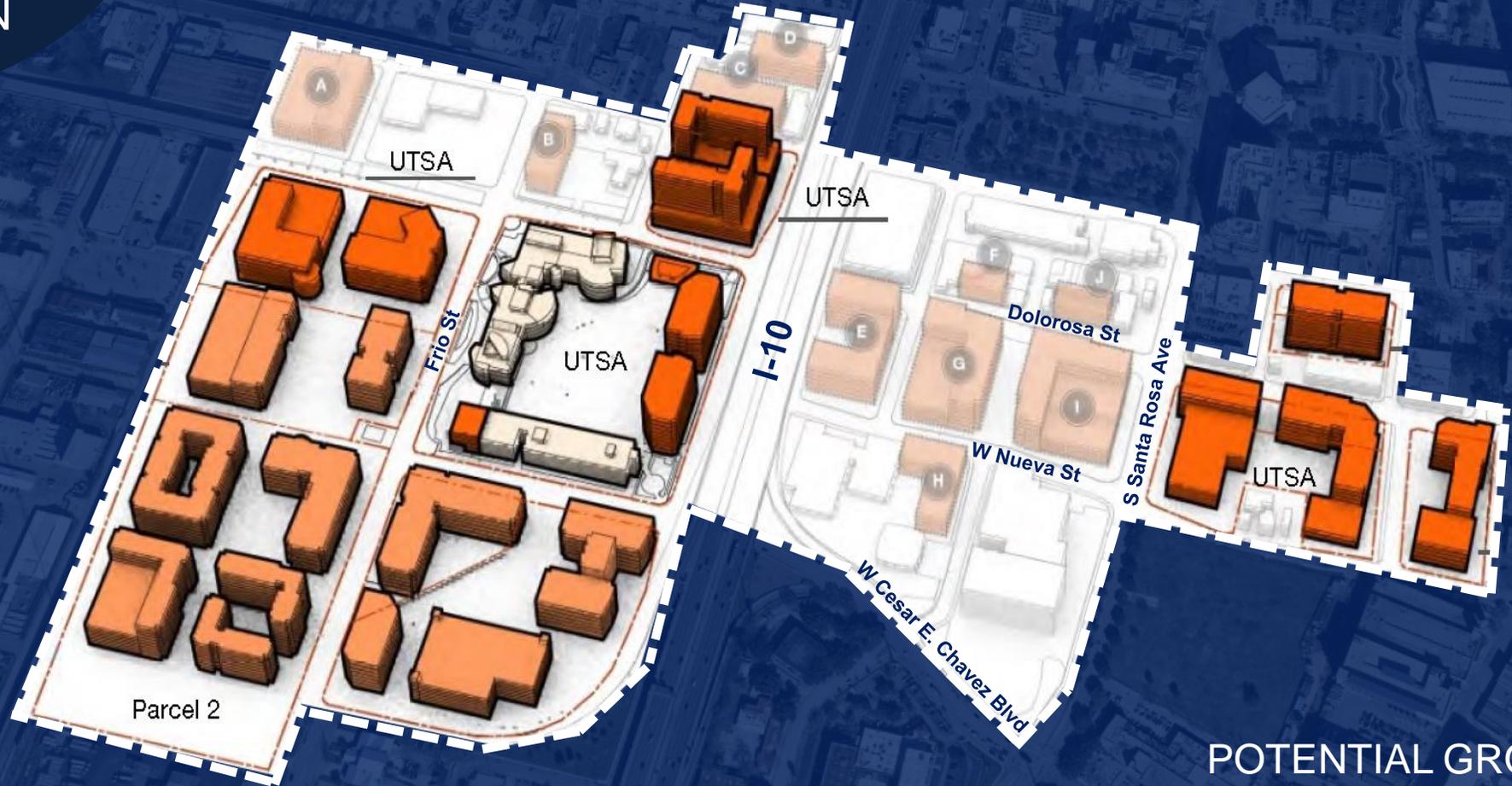
POTENTIAL GROWTH

Main Campus



-  New Facilities/Program
-  New Parking/Garages
-  New Addition
-  TBD Partner
-  Existing Building
-  Existing Parking/Garage

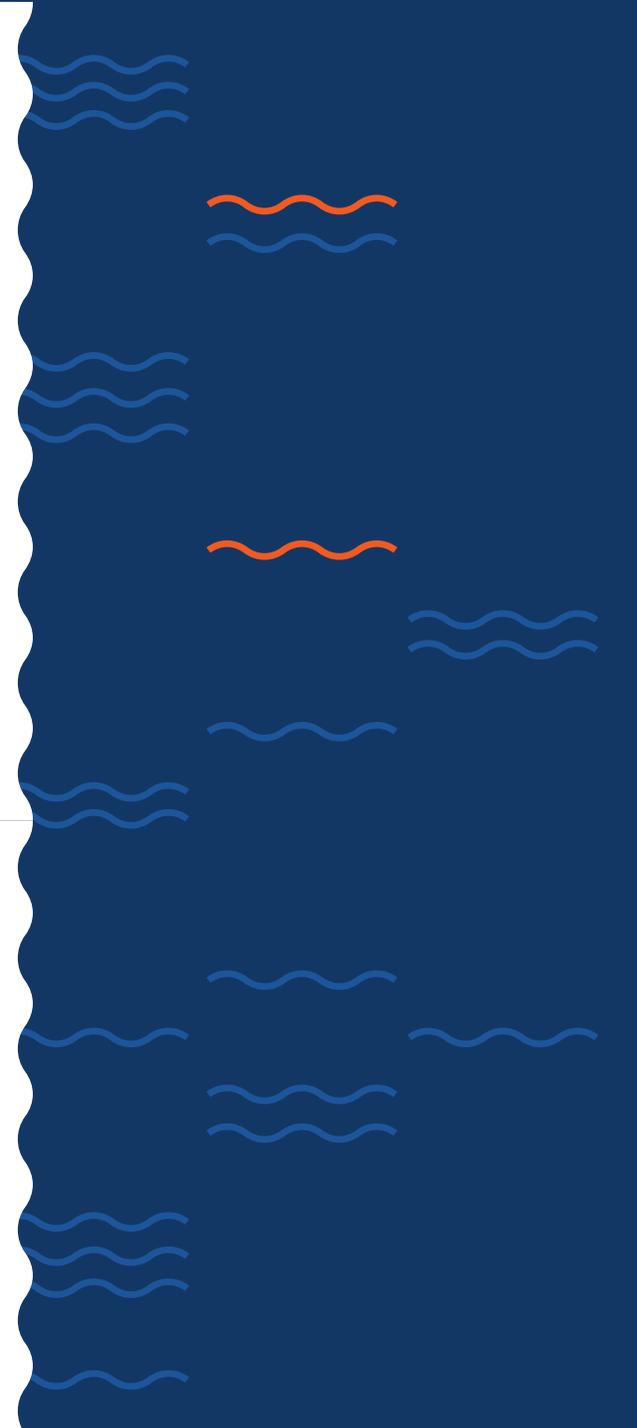
GROWTH & INNOVATION



- Existing - UTSA Buildings
- Proposed – Program on UTSA Parcels
- Proposed – Potential Future ACQ

POTENTIAL GROWTH

Downtown Campus



Strategic Initiatives

Guadalupe Hall

Designed with student success in mind, UTSA's newest residence hall will house 372 freshmen



Roadrunner Village

A vibrant new neighborhood featuring housing, dining and retail space that enhances the campus experience for the university community.



School of Data Science

Uniting UTSA's talent and resources in cyberscience, data science and data management into one powerful new school



Preliminary design rendering for UTSA's new National Security Collaboration Center and School of Data Science | **Jacobs/Overland**

Expanding the College of Business

A second location to accommodate rapid enrollment growth, situated in the heart of San Antonio's business community



Portland State University
School of Business

HAPPY BIRTHDAY, UTSA!

50th Anniversary Celebration

SAVE THE DATES

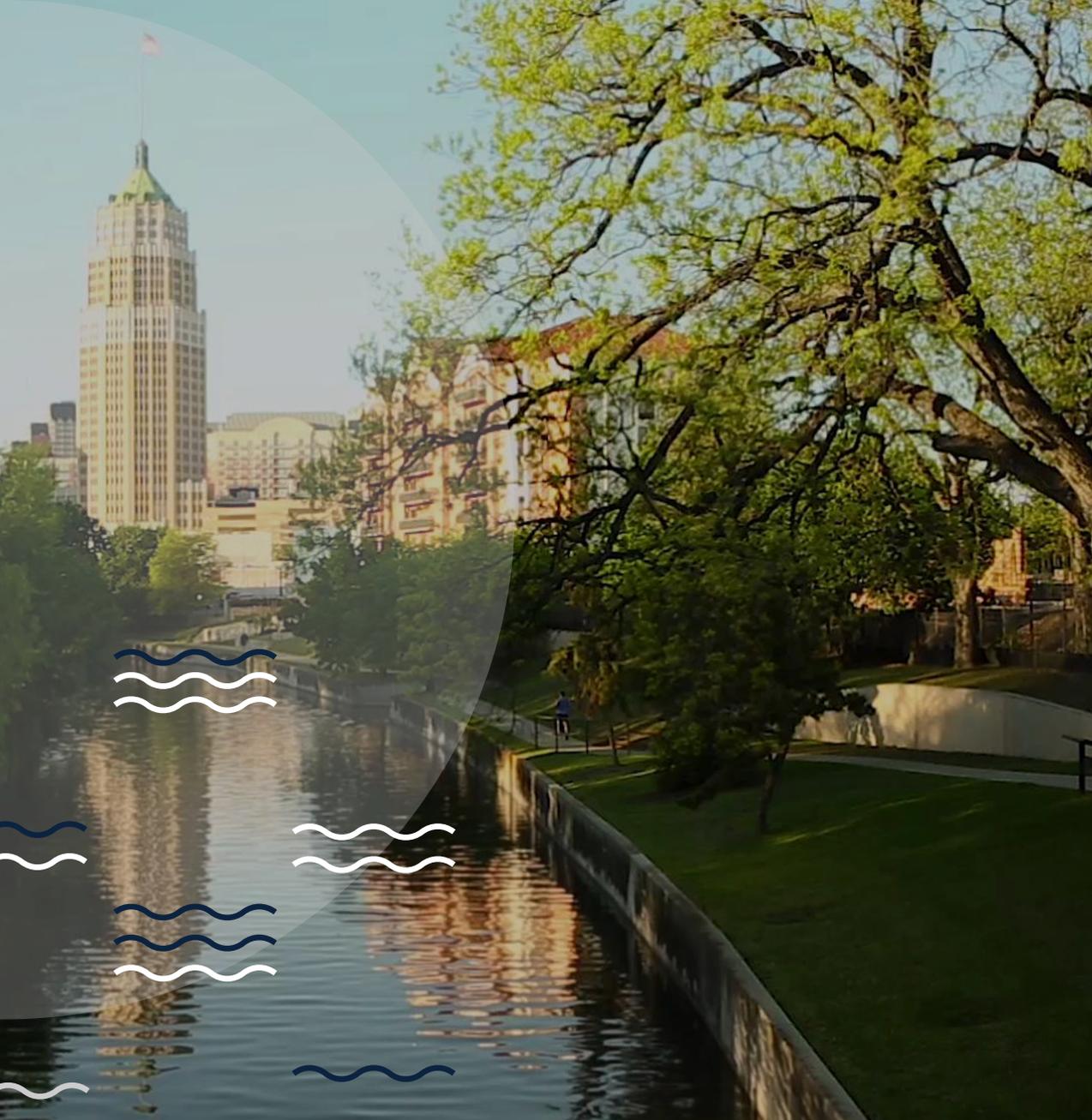
June 5, 2019

**UTSA 50th ANNIVERSARY
COMMEMORATION
AT THE ALAMO**

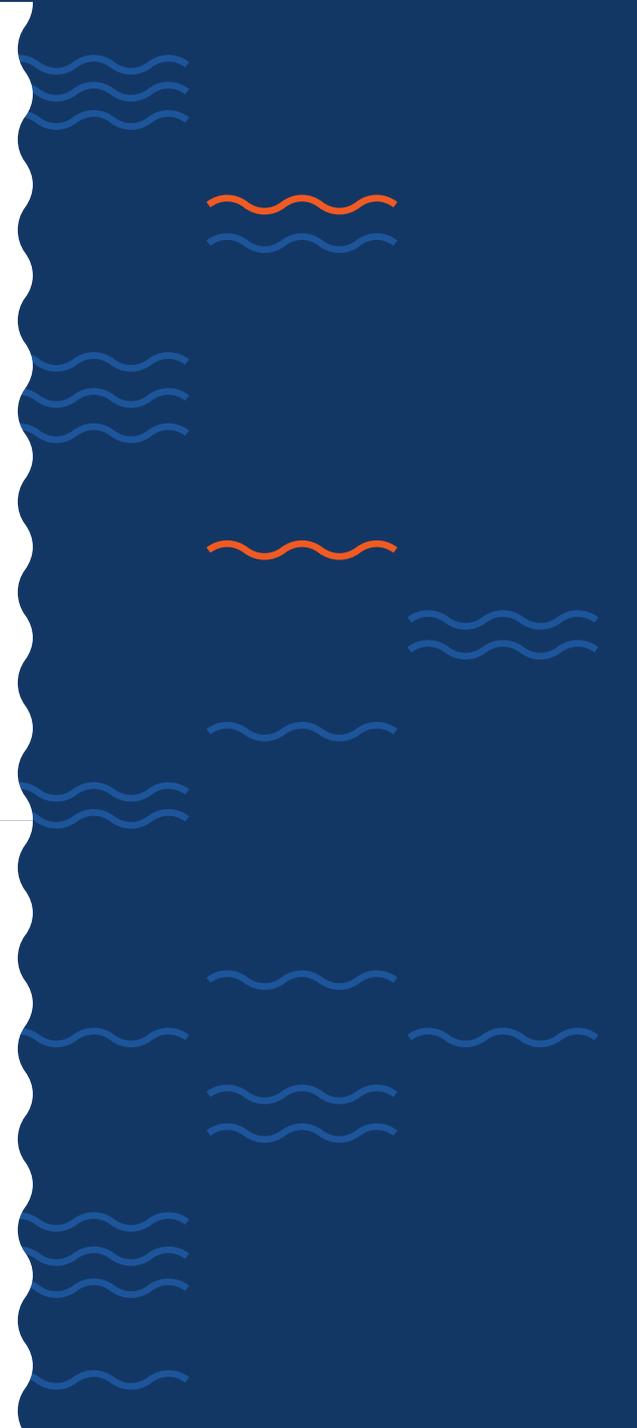
September 25, 2019

UTSA GOLDEN GALA





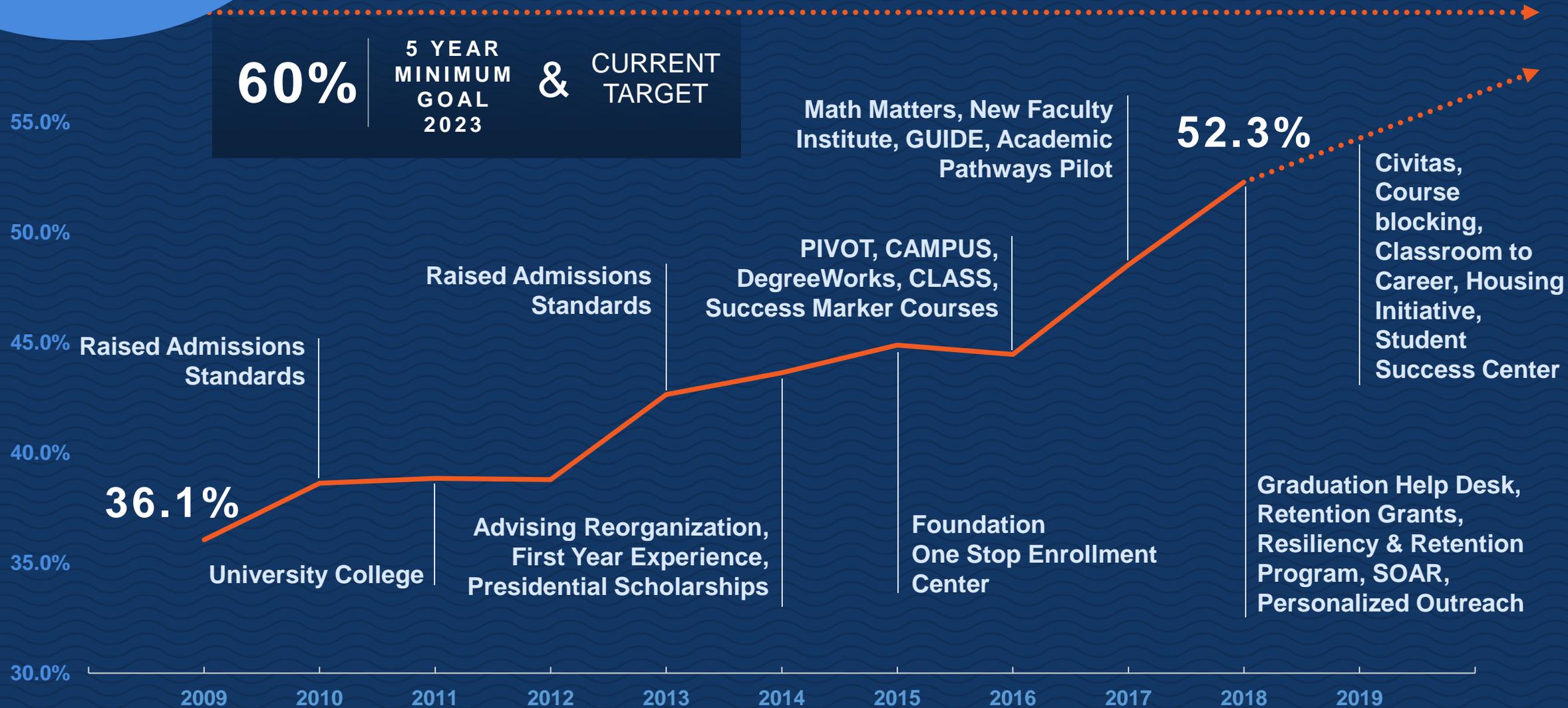
Questions?
Thank you!



Appendix

STUDENT SUCCESS

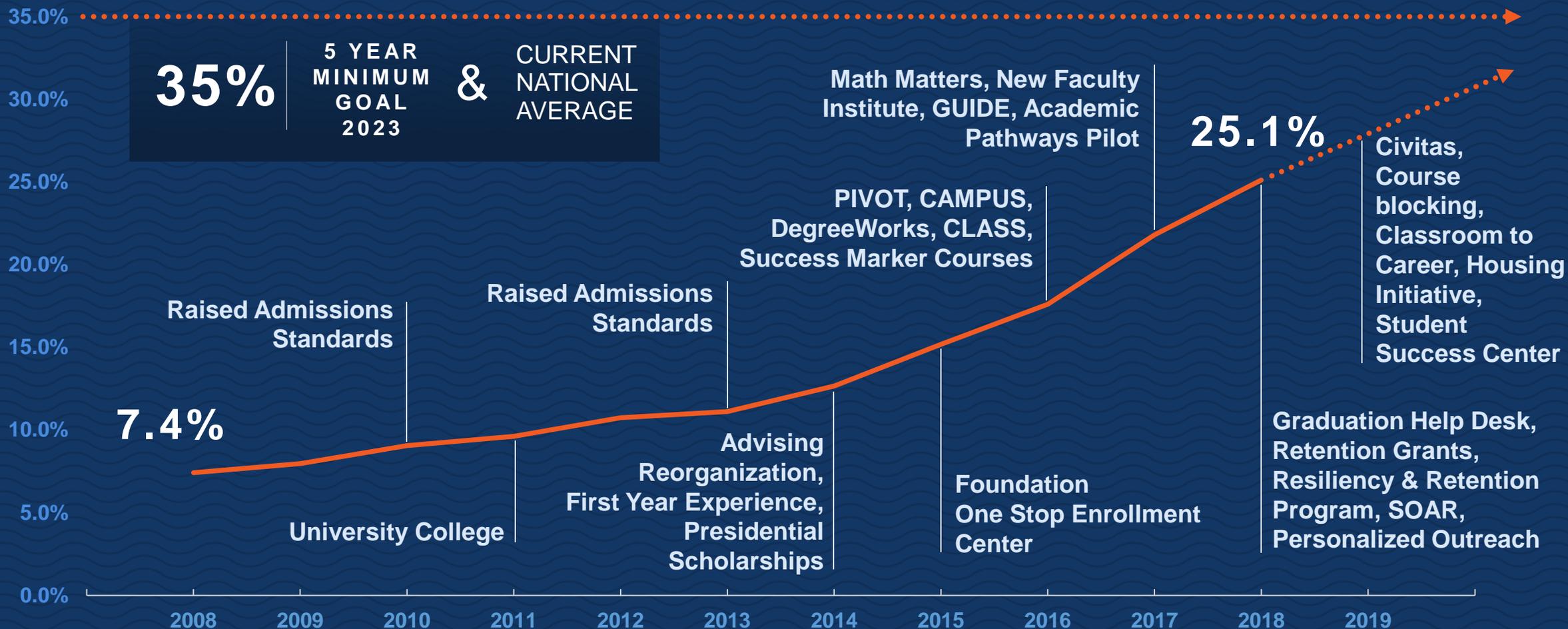
Third-Year Persistence



Data as reported to the Integrated Postsecondary Education Data System (IPEDS)

STUDENT SUCCESS

Four-Year Graduation Rates



Data as reported to the Integrated Postsecondary Education Data System (IPEDS)

GROWTH &
INNOVATION

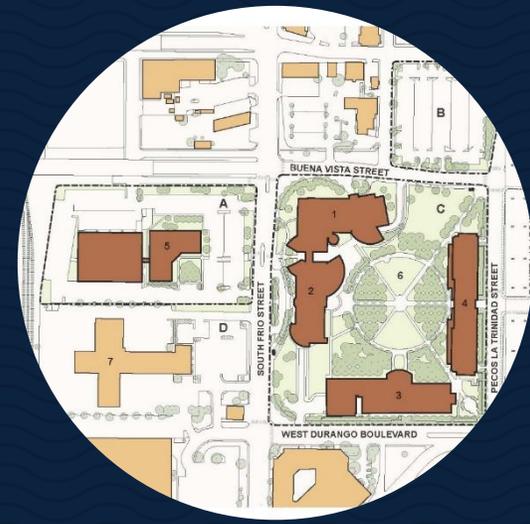
ACREAGE

UTSA Campuses

- 758 total acres
- 573 developable acres



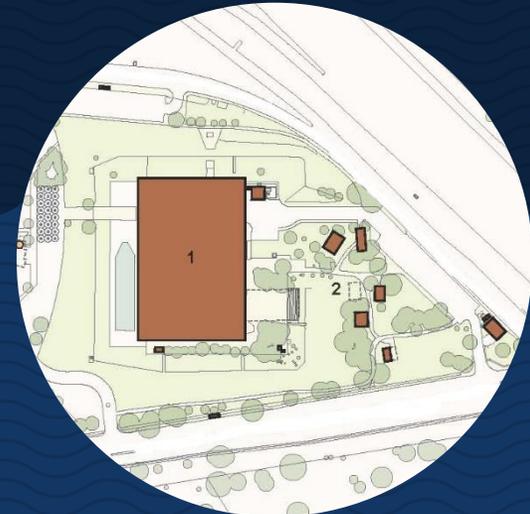
Main Campus
600 acres | 495.2 developable acres



Downtown Campus
18.3 acres | 8.3 developable acres



Park West Campus
125 acres | 70 developable acres



Institute of Texan Cultures
14.6 acres | 14.6 developable acres

STUDENT SUCCESS

Advancing Research Excellence **Distinguished Student Awards**

2017-2019



STUDENT SUCCESS

Rebecca Revilla
2019 NSF Fellow



Lynée Massey
2019 NSFFellow



National Science Foundation
**NSF Graduate
Research Fellows**



Travis Kotzur
2019 NSF Fellow

National Security Collaboration Center

Solving the nation's greatest cybersecurity threats



Preliminary design rendering for UTSA's new National Security Collaboration Center and School of Data Science | **Jacobs/Overland**

Capital Campaign

Providing UTSA with the infrastructure and resources to achieve recognition as a model for student success and research discovery

