



Senate Finance Committee Hearing

Dr. Taylor Eighmy
President

February 24, 2021

VISION

Ten Year Strategic Plan Destinations

2018-2028

- 1 A model for student success
- 2 A great public research university
- 3 An exemplar for strategic growth and innovative excellence

DEMOGRAPHICS

Our Students

34,742

Fall 2020 Enrollment

29,963 undergraduate	4,779 graduate
-------------------------	-------------------

REPRESENTING

91
countries

46
states

201
TX counties

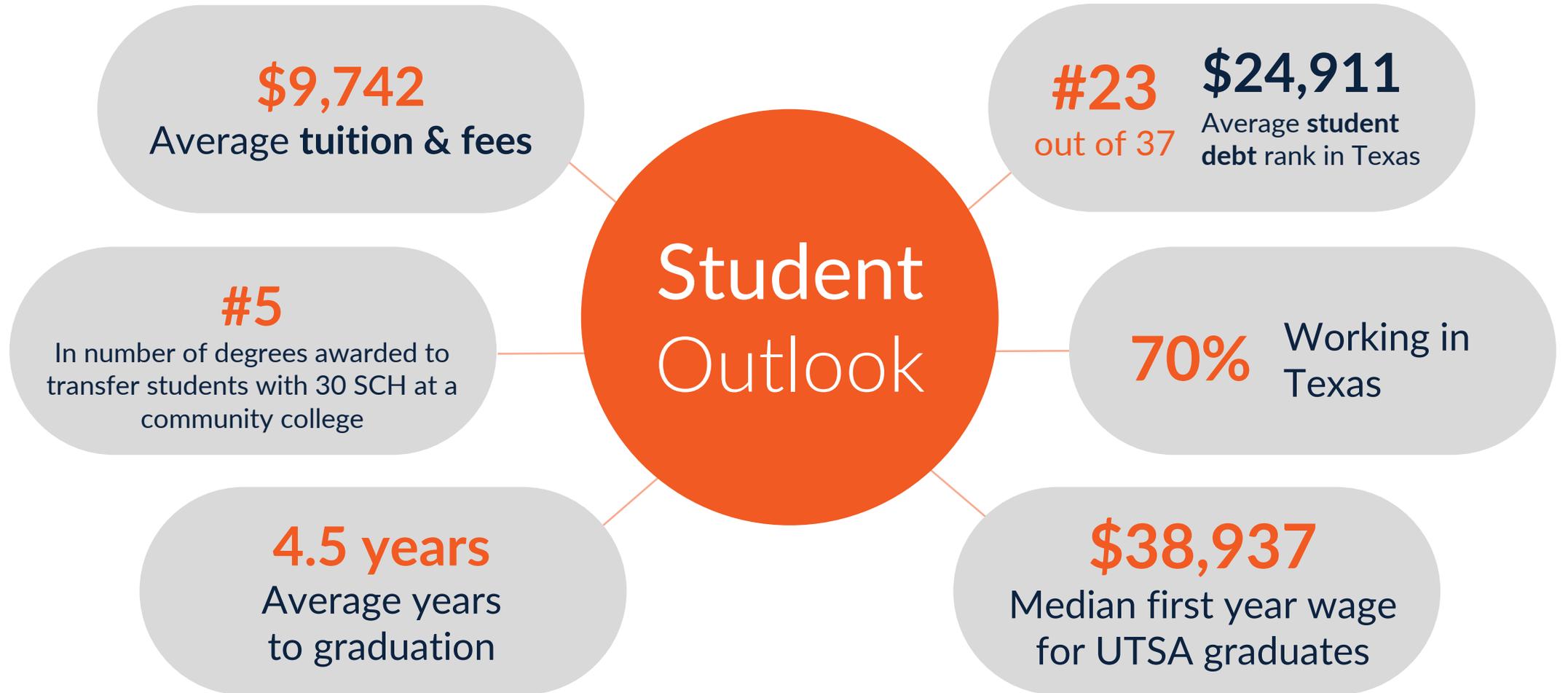


FAST FACTS

UTSA's 2028 Institutional Goals and Current Year

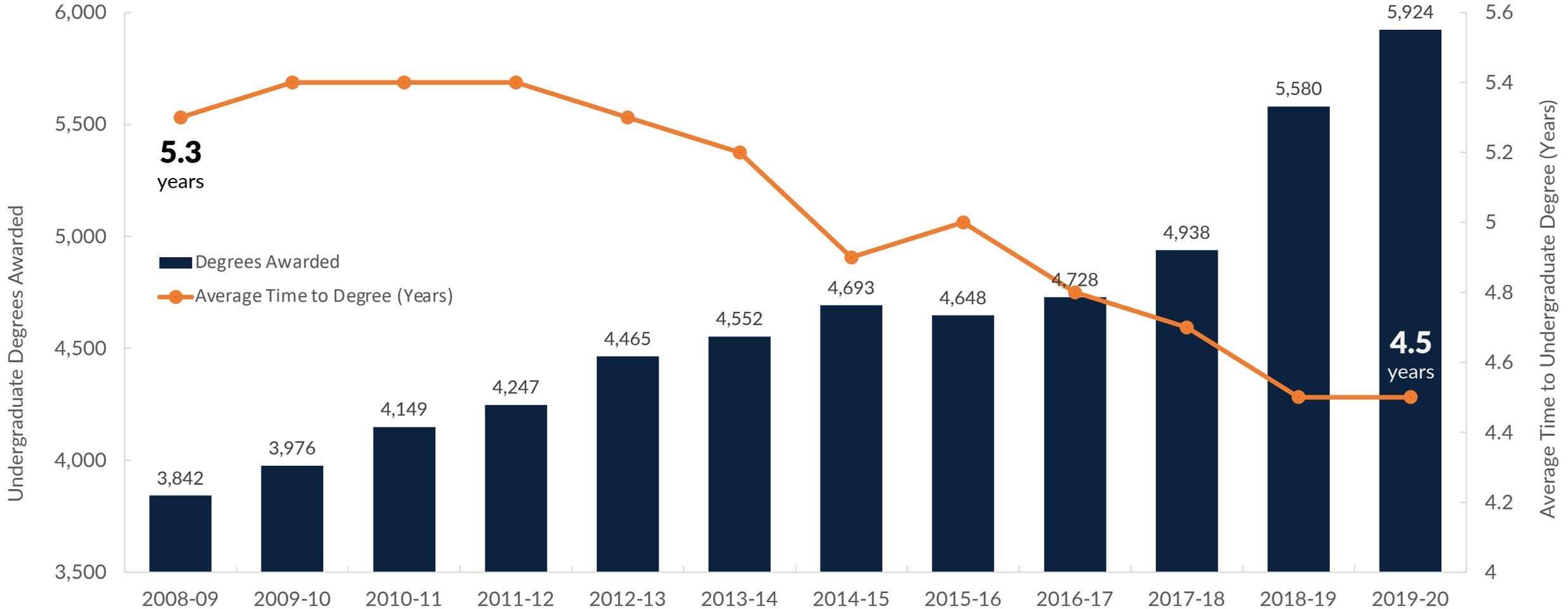
	<p>>45,000 students</p>	<p>>2,000 faculty</p>	<p>>3,250 staff</p>	<p>>15 faculty in the national academies</p>
FY2020	34,742	1,374	2,312	5
	<p>>85% first-year retention rate</p>	<p>>75% of students have some form of experiential learning</p>	<p>8,590 total degrees awarded annually</p>	<p>R1 & NRUF Carnegie classification & access to the National Research University Fund</p>
FY2020	77.5%	35%	7,415	Expected in FY2022
	<p>>\$300M annual research expenditures</p>	<p>>\$1B annual budget</p>		<p>>\$400M endowment</p>
FY2020	\$134M	\$623M	FY2021	\$197M

Student Tuition and Debt



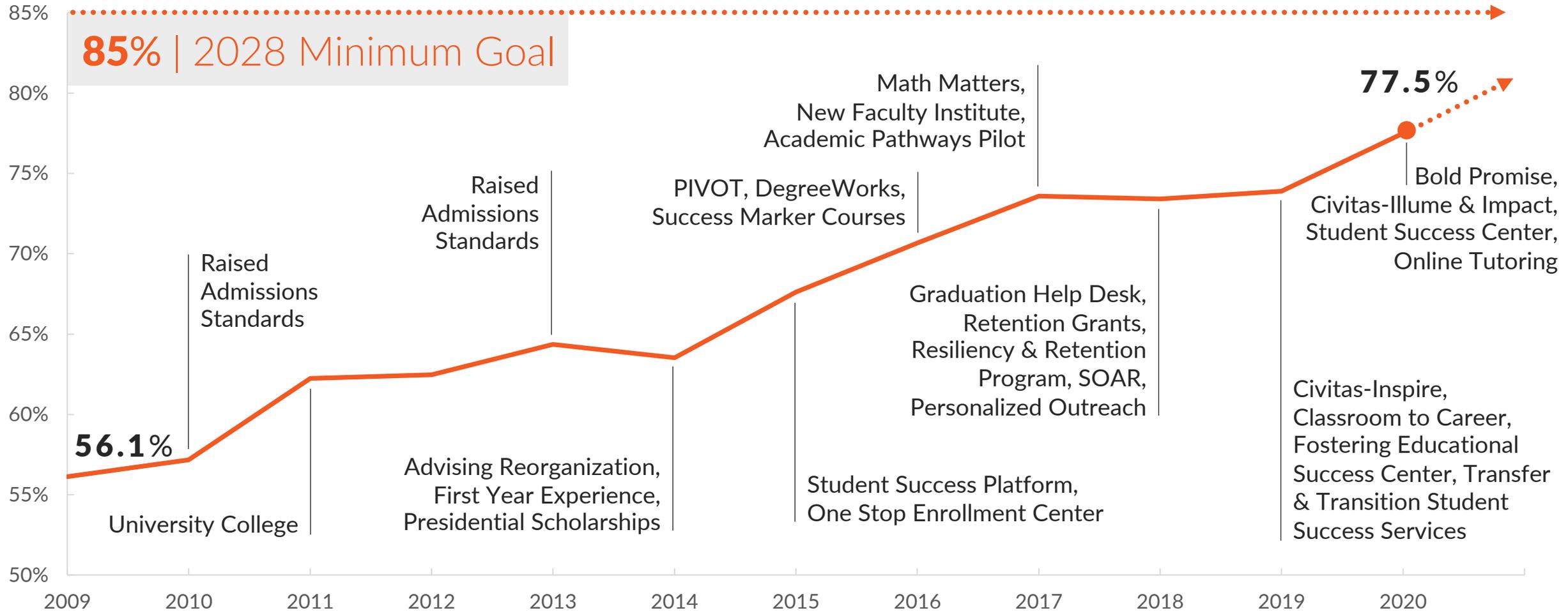
STUDENT SUCCESS

Undergraduate Degrees Awarded & Time to Degree



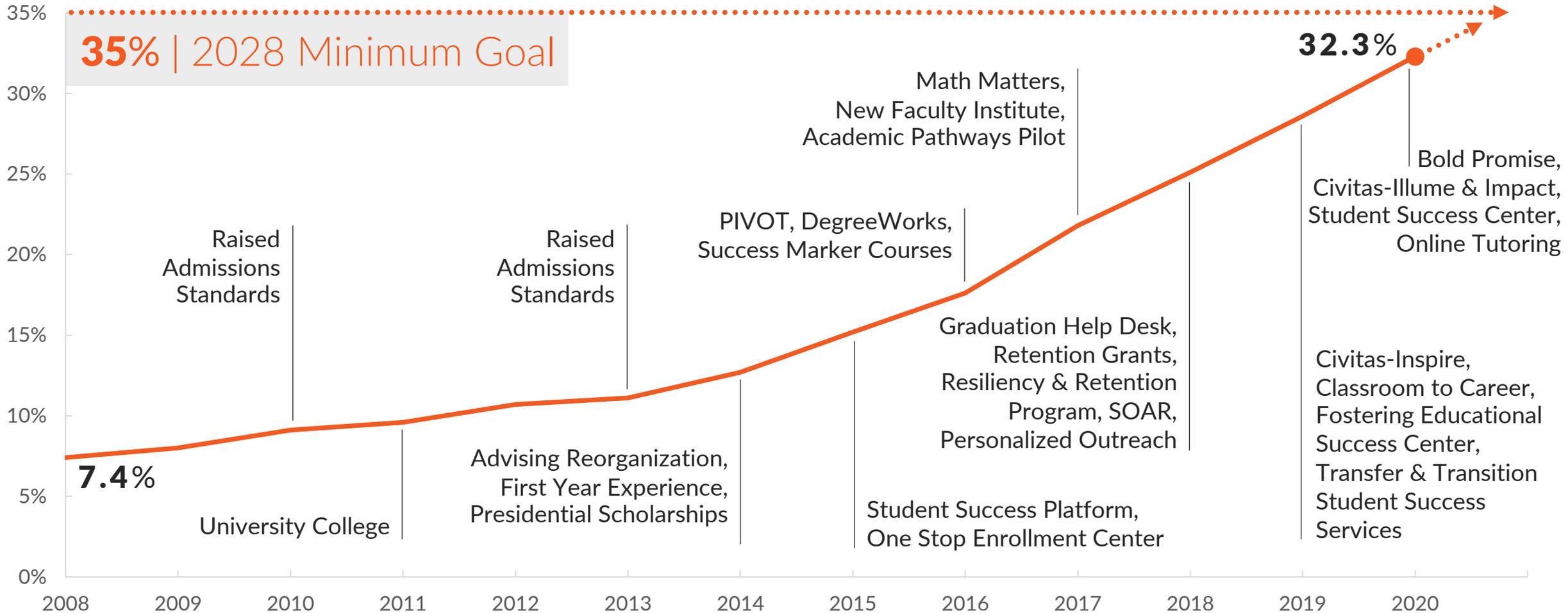
STUDENT SUCCESS

First-Year Retention



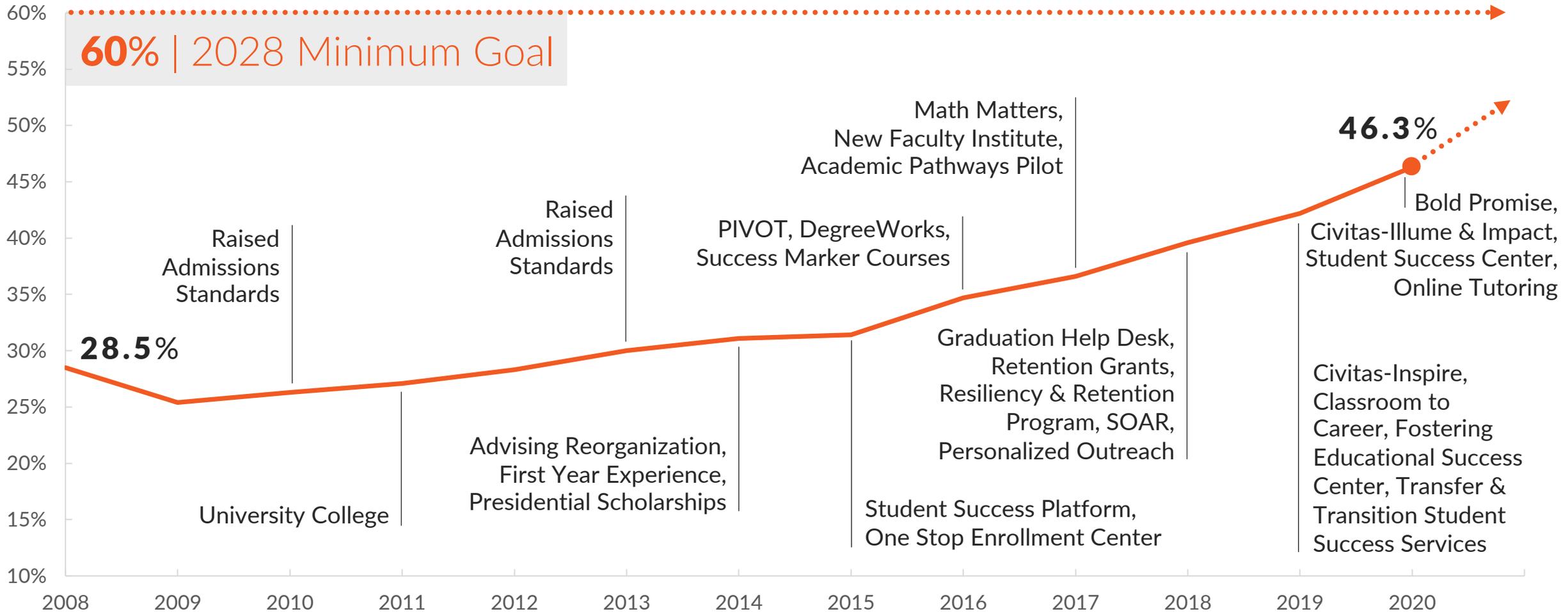
STUDENT SUCCESS

Four-Year Graduation Rates



STUDENT SUCCESS

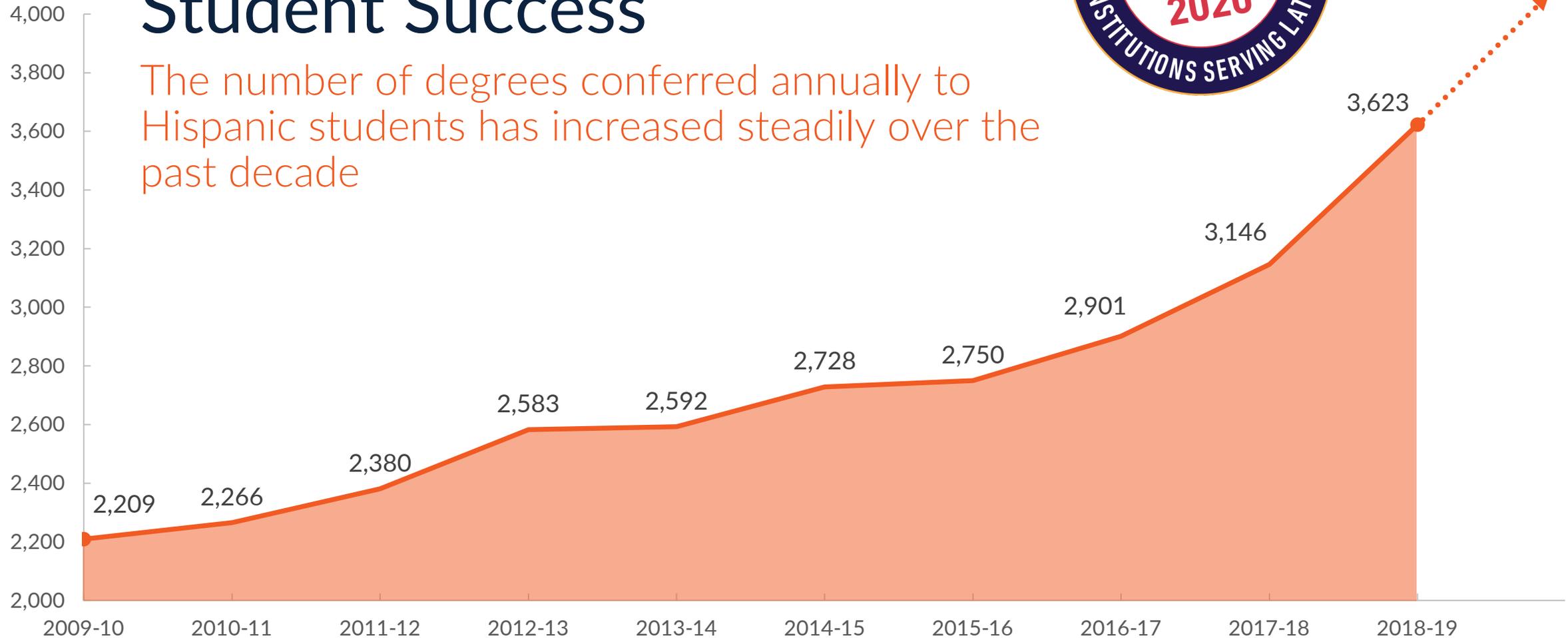
Six-Year Graduation Rates



STUDENT SUCCESS

Leadership in Latino Student Success

The number of degrees conferred annually to Hispanic students has increased steadily over the past decade



Classroom to Career Initiative

Developing students' marketable skills and career readiness through experiential learning

- Applies didactic learning to real-world problems and in applied contexts
- Advances student success and retention
- Strengthens partnerships in the San Antonio community
- Goal: 75% of students participate in at least one experience before graduation

Career FUEL: Finding Understanding through Experiential Learning

- UTSA's Quality Enhancement Plan for reaffirmation of accreditation
- Enhances the availability and accessibility of internships, undergraduate research, and community engaged learning opportunities

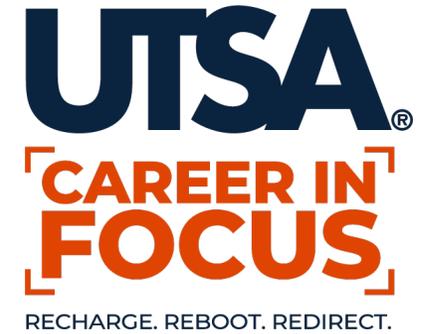
STUDENT SUCCESS

Career in Focus

A workforce initiative to support San Antonians in the face of unprecedented unemployment rates and financial insecurity

Served over **2,000** job-insecure San Antonians
May-August 2020

- Free and deeply discounted career advancement programs
- Participants earned skills-based digital badges or professional certificates
- Expanding to include recent UTSA graduates



UTSA's Planned Trajectory



National Research University Fund Eligibility



NRUF Criteria	FY2019 (Last NRUF Report April 2020)	FY2020 Actuals	FY2021 Targets
Restricted Research Expenditures (>\$45M)	\$44M	\$56.7M	\$59M
High Quality Faculty High Quality Graduate Education		Summer 2021 THECB Review of Dossiers Fall 2021 THECB Onsite Review Spring 2022 NRUF Audit Decision	
NRUF Criteria	FY2019 (Last NRUF Report)	FY2020 Actuals	FY2021 Targets
Freshmen Class w/High Academic Achievement (Top 25%)	59%	56%	> 50%
Phi Kappa Phi Member	Yes	Yes	Yes

Cybersecurity Manufacturing Innovation Institute (CyManII)

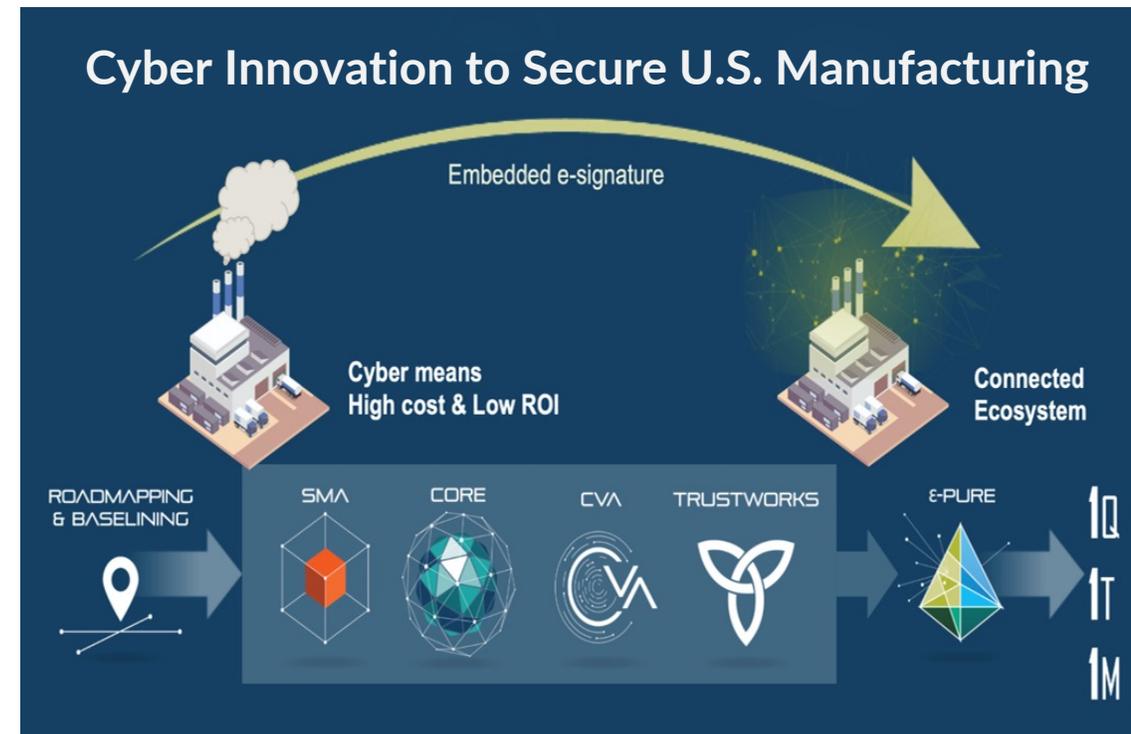
CyManII innovates a cybersecure energy-ROI for energy efficient manufacturing and supply chains propelling U.S. manufacturers to global leadership.

Prime Goals

- 5 Years, \$111M funded, DOE AMO
- Achieve energy efficient and cyber secured, connected ecosystems for U.S. manufacturers.

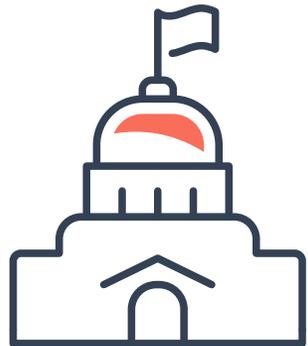
National Members include

- 3 national labs (Oak Ridge National Laboratory, Idaho National Laboratory and Sandia National Laboratories)
- Three other MII's (Manufacturing Innovation Institutes)
- 22 universities
- 36 industry organizations (small, medium, large)

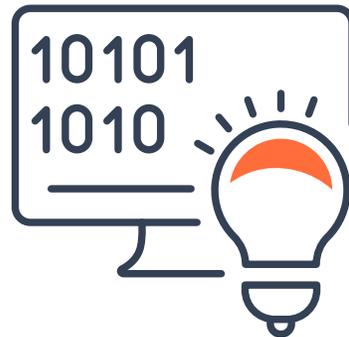


Legislative Priorities: Overview

Universal Higher
Education Priorities



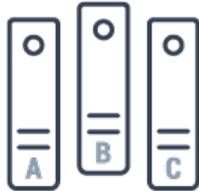
Non-Formula
Funding



Exceptional
Items



Universal Higher Education Priorities



Formula Funding at Existing Levels



National Research University Fund



Governor's University Research Initiative



Texas Research Incentive Program



Toward Excellence Access and Success Grants Program



Historically Underutilized Business Program

Non-Formula Funding

Institutional Enhancement

Annual Funding Request
\$1,788,839 / year

The Bexar County Fostering Educational Success Pilot Program

Annual Funding Request
\$1,750,000 / year

San Antonio Life Sciences Institute

Annual Funding Request
\$1,388,570 / year

Prefreshman Engineering Program

Annual Funding Request
\$285,729 / year

Institute of Texan Cultures

Annual Funding Request
\$1,001,572 / year

Small Business Development Center

Annual Funding Request
\$2,742,957 / year

South-West Texas Border SBDC

Annual Funding Request
\$877,750 / year

Texas Demographic Center

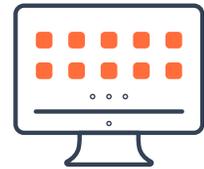
Annual Funding Request
\$352,439 / year

Exceptional Items



Restoration of Base Funding

Annual Funding Request
\$428,413 / year



Cybersecure Advanced Manufacturing for Texas

Annual Funding Request
\$2.5M / year



San Antonio Partnership for Precision Therapeutics

Annual Funding Request
\$2.5M / year



COVID Data Repository & Portal

Annual Funding Request
\$1.5M / year

ADDITIONAL CONSIDERATION

Hazlewood Impact

Exemption Costs

Exemption Type	Current FY2020	Projected FY2021
Veterans	\$1,876,451	\$1,884,112
Legacy, Spouse and Dependents	\$17,045,555	\$17,507,594
Total	\$18,922,006	\$19,391,706

Number of Students

Exemption Type	Current FY2020	Projected 2021
Veterans	349	344
Legacy, Spouse and Dependents	2,103	2,236
Total	2,452	2,580

Proud to in Military City, USA and honored by the service and sacrifices of its student veterans and their families, UTSA respectfully **requests the appropriate resources to meet the growing demands of Hazlewood.**

ADDITIONAL CONSIDERATION

Tuition Revenue Bonds

The new UTSA buildings leverage the broad opportunities that exist in San Antonio, allowing UTSA to address the city's pressing **workforce needs**, engage students with **experiential learning and career-engagement opportunities**, and address the current and future **academic space shortage**.



Innovation,
Entrepreneurship
and Careers Building



Creative Arts Education
and Engagement Building



Student
Success Center

STRONGER TOGETHER

COVID Impact



“ I received CARES funding last semester, a couple days before I tested positive for COVID. I went back home to quarantine for several weeks. The CARES funds allowed me to travel back home and focus on finishing classes strong and taking care of myself. ”

– *Marissa Luevano, UTSA student*



STRONGER
TOGETHER

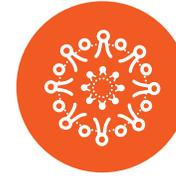
UTSA Initiatives Pandemic Response

In a time when so much is beyond our control, UTSA stepped up to help our communities when they needed it most



Career in Focus

Free and deeply discounted career courses for unemployed workforce



Research to Beat COVID

UTSA researchers are developing predictive models, drug therapies and more ways to combat COVID



Contact Tracing Reinforcement

Mobilizing UTSA students to assist Metro Health with contact tracing efforts



COVID Business Recovery Accelerator

Critical assistance for small businesses struggling with impacts of the pandemic



San Antonio Partnership for Precision Therapeutics

Merging the collective research power of San Antonio's academic and research institutions to develop a COVID vaccine

CARES Act Emergency Funding

\$31.7 M

Total CARES Act Funding

CARES Act 1 \$14,800,000

- Exclusively for Student Emergency Aid
- \$12,348,715 expended to 13,522 students to date

CARES Act 2 \$14,800,000

- Student emergency aid, technology grants and research scholarships for graduate students
- \$11,059,915 expended to 10,847 students to date

CARES Act 3 \$2,100,000

- Institutional CARES distribution

STRONGER TOGETHER

Higher Education Emergency Relief Fund

UTSA's Expected Uses of the Designated Allowable Categories

\$34,738,590

Total UTSA Allocation

\$15,288,590

Defraying Expenses
Associated with the
Coronavirus



\$7,700,000

Carrying Out Student
Success Activities

\$11,750,000

Additional Financial
Aid Grants

STRONGER TOGETHER

Governor's Emergency Education Relief (GEER) Funding

\$4,955,289

Total Exclusively for
Emergency Aid and TEXAS Grant

1,534

Student recipients of
GEER Emergency Aid

GEER Emergency Aid \$2,436,675

- Emergency aid for students affected by COVID
- For tuition, fees, and supplemental expenses
- Disbursement deadline Nov. 2, 2020

GEER Texas Grant \$2,518,614

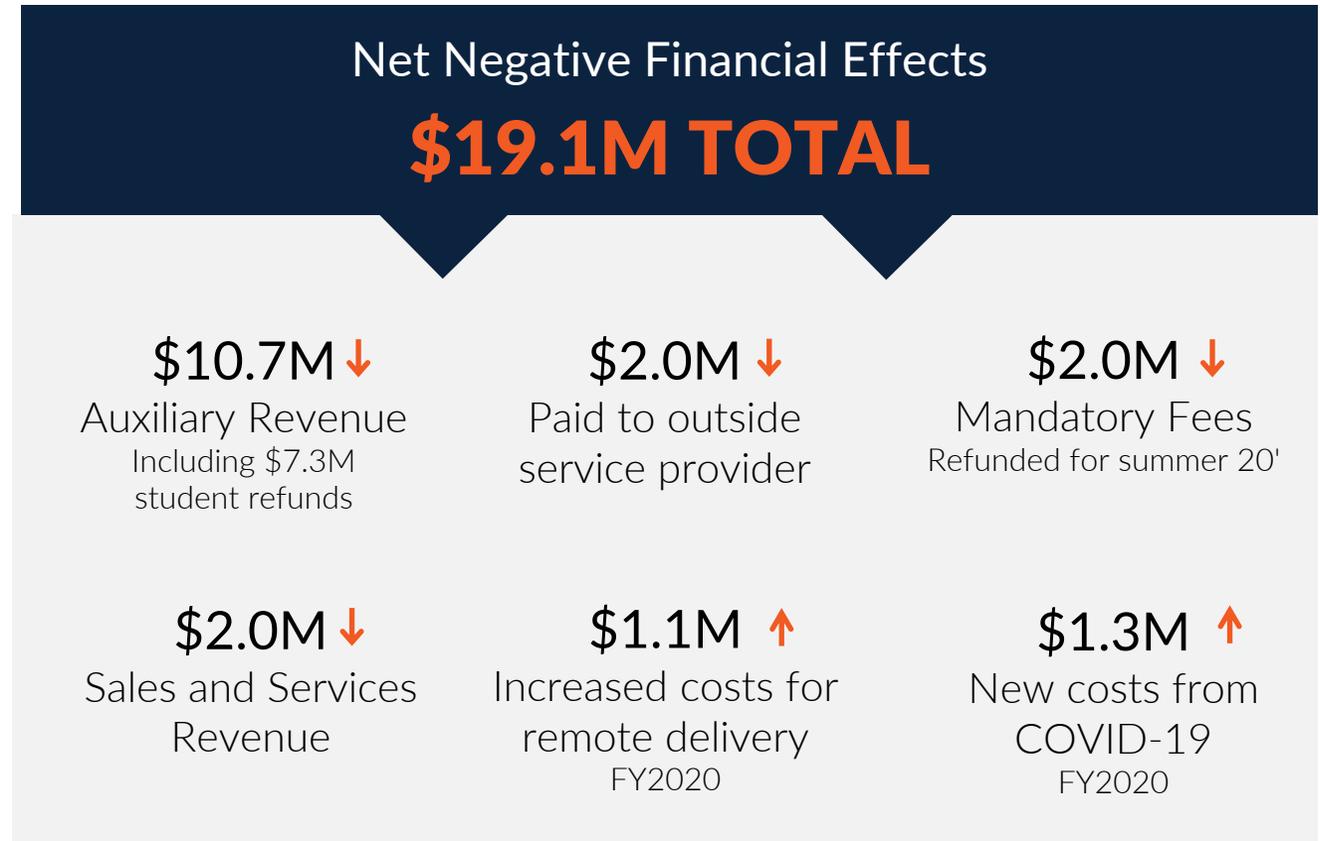
- For Texas Grant eligible students
- Funds can be used for any educational expenses
- Awarding will begin in Dec. 2020 and continue in spring as needed

STRONGER TOGETHER

COVID-19 Budget Impact

UTSA lost revenue and incurred additional costs as a result of the pandemic and the subsequent state budget cuts.

In addition to the net negative financial effect in FY2020, the university incurred a \$9M decrease in state appropriations for FY2021 through the state's budget cuts for the biennium 2020 and 2021.





Contact Information

Dr. Taylor Eighmy

President, UTSA

office: (210) 458-4101

taylor.eighmy@utsa.edu

Rod McSherry

Interim Vice President for University Relations, UTSA

office: (210) 458-4136

rod.mcsherry@utsa.edu

Jason Hassay

*Associate Vice President for
Government Relations, UTSA*

office: (210) 458-5102

mobile: (512) 413-9598

jason.hassay@utsa.edu

Albert Carrisalez

*Assistant Vice President for
Government Relations, UTSA*

office: (210) 458-5138

mobile: (210) 452-7557

albert.carrisalez@utsa.edu

UTSA[®]
CREATING
BOLD
FUTURES