



Legislative Priorities & Riders

Dr. Taylor Eighmy
President

March 16, 2021

FAST FACTS

UTSA's 2028 **BOLD** Institutional Goals

	<p>>45,000 students</p>	<p>>2,000 faculty</p>	<p>>3,250 staff</p>	<p>>15 faculty in the national academies</p>
FY2020	34,742	1,374	2,312	5
	<p>>85% first-year retention rate</p>	<p>>75% of students have some form of experiential learning</p>	<p>8,590 total degrees awarded annually</p>	<p>R1 & NRUF Carnegie classification & access to the National Research University Fund</p>
FY2020	77.5%	35%	7,415	Expected in FY2022
	<p>>\$300M annual research expenditures</p>	<p>>\$400M endowment</p>		<p>>\$1B annual budget</p>
FY2020	\$134M	\$197M	FY2021	\$623M

DEMOGRAPHICS

UTSA Students

34,742

Fall 2020 Enrollment

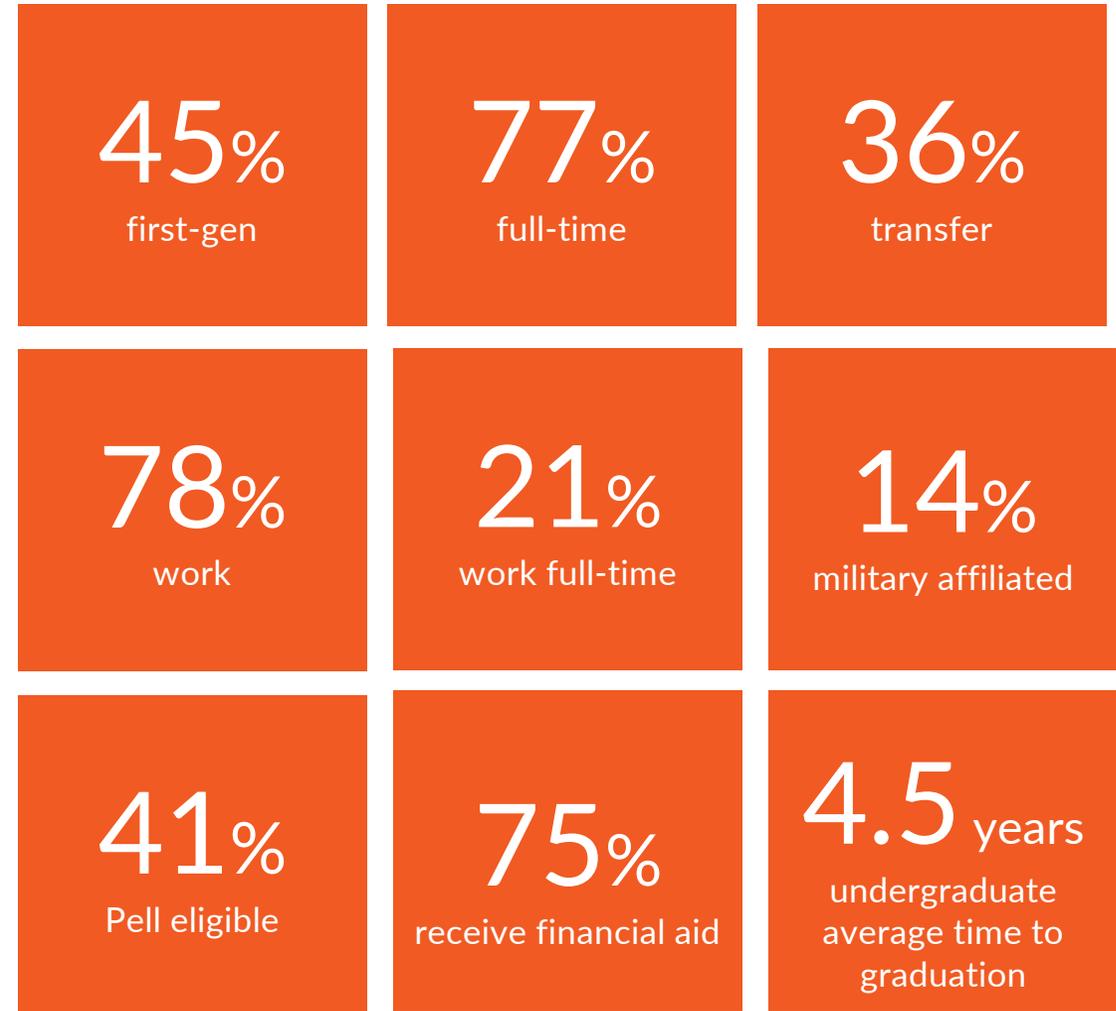
29,963 undergraduate	4,779 graduate
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REPRESENTING

91
countries

46
states

201
TX counties



TAKING **BOLD STEPS** TO POSITION TEXAS FOR NATIONAL LEADERSHIP

Educating the In-Demand Workforce Texas Needs

Texas's ability to recover economically and continue to attract businesses that support high paying jobs depends on the presence of a qualified and educated workforce.

7,400

Approximate number of UTSA graduates per year

2,000

Job-insecure San Antonians served during the summer of 2020 through UTSA's *Career in Focus* program

75%

Goal for UTSA students with some form of experiential learning by graduation

Turquoise Richardson '20

Technical Investigator Intern at NASA's Cyber Crime Division

In the midst of the pandemic, Turquoise traveled to Washington, D.C for the internship of a lifetime. Now enrolled in UTSA's cyber security graduate program, she's taking her skills to the next level.



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TAKING **BOLD STEPS** TO POSITION TEXAS FOR NATIONAL LEADERSHIP

Groundbreaking Research

UTSA is producing research to address Texas's grandest challenges—such as COVID—with real-world applications that foster economic development and healthy communities.

\$134M

UTSA research expenditures in FY2020

5

Faculty in the National Academies

9

Faculty received NSF Early Career Awards

Dr. Lloyd Potter

Texas State Demographer & Director of the Texas Demographic Center

For over a decade, Potter has provided elected officials and community leaders with population estimates and projections to inform policy decisions



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TAKING **BOLD STEPS** TO POSITION TEXAS FOR NATIONAL LEADERSHIP

Putting Texas on the Map as a **Cyber Powerhouse**

UTSA is fueling San Antonio's national reputation as the largest information security hub outside of Washington, D.C.



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50+

National Security Collaboration Center industry and government partners

55+

Proposed CyManII industry, university, non-profit and government partners

9,800

Expected enrollment at UTSA's new School of Data Science by 2028

CYMANII
the cybersecurity
manufacturing
innovation institute

UTSA recently launched CyManII, a \$111-million public-private partnership funded by the Department of Energy. CyManII is helping Texan and American manufacturers protect their supply chains from cyberattacks and become more energy-efficient in order to secure global competitiveness.

TAKING **BOLD STEPS** TO POSITION TEXAS FOR NATIONAL LEADERSHIP

Educating the Leaders of Tomorrow

As a national model for Latino student success, UTSA is setting the standard for educating students that reflect the demographic future of the United States. Even through the pandemic, enrollment demand continues to exponentially grow.

44%

of students in UTSA's Honors College identify as Hispanic or Latino

3,623

number of degrees awarded to Hispanic or Latino students in 2018-19



Proud Recipient of the 2020 Seal of Excelencia



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Formula Funding at Existing Levels



Requesting existing Formula Funding support while acknowledging growth



ACCOUNT FOR INFLATION

Increasing the current rate will address the lack of funding adjustments in past sessions



RECOGNIZING ENROLLMENT GROWTH

Over the last two years, UTSA's enrollment has increased 6.5%



ABILITY TO SUPPORT 60x30TX

Without formula funding investments, 60x30TX goals are challenging to reach

Research-Oriented Priorities



UTSA's research enterprise spans numerous disciplines and is relentlessly committed to inquiry and discovery that benefits society at large while providing transformational experiences for students



National Research
University Fund



Governor's
University
Research Initiative



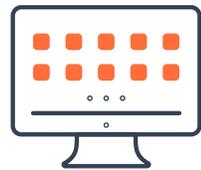
Texas Research
Incentive Program

Exceptional Items



RESTORATION OF BASE FUNDING

Annual Funding Request
\$428,413 / year



CYBERSECURE ADVANCED MANUFACTURING FOR TEXAS

Annual Funding Request
\$2.5M / year



SAN ANTONIO PARTNERSHIP FOR PRECISION THERAPEUTICS (SAPPT)

Annual Funding Request
\$2.5M / year



COVID DATA REPOSITORY & PORTAL

Annual Funding Request
\$1.5M / year

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The Bexar County Fostering Educational Success Pilot Program

UTSA is *not* seeking additional appropriations, rather the ability to move unexpended balances from 2022 to 2023.



Institute of Texan Cultures (ITC)

Annual Funding Request: \$69,460/year*

UTSA was made the custodian of ITC after the 1968 World's Fair and is actively engaging with community leaders on a centennial project. Additionally, state support is needed to offset negative impacts of COVID-19 pandemic.

* Restoration of 7% reduction

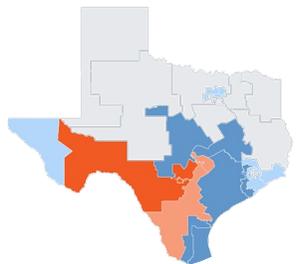
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Cybersecure Advanced Manufacturing for Texas

Annual Funding Request: \$2,500,000/year

A new initiative addressing cyber threats to advanced technology and manufacturing companies essential to the Texas and San Antonio economy.



Texas Demographic Center

Annual Funding Request: \$17,623/year*

Demand for services is greatest during the state's redistricting efforts and the following year. Senator Joan Huffman also works closely with the State Demographer and UTSA professor, Dr. Lloyd Potter.

* At a minimum, asking for a 5% appropriations cut restoration



“ We ask our students to **BE BOLD.**
Today I ask you to join us. ”

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