A Vision for
UTSA's Downtown Campus

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President, UTSA

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FAST FACTS

UTSA
At a Glance

UTSA Established 1969	Enrollment 34,742	Degree Programs 165
Faculty 1,359	FY2020 R&D Expenditures $134 million	Economic Impact $2.4 billion
Living Alumni 129,380	Total Budget $623 million	Undergrads receiving financial aid 75%

FAST FACTS

Recent Momentum

Record High Enrollment
UTSA reached 34,742 students this fall, a 6.6% overall increase with 14.1% increase in graduate students

Significant Student Success Gains
Increases in first year retention, second year persistence, four- and six-year graduation in AY20

Recognized as a Leader in Hispanic Student Success
Awarded Excelencia in Education's prestigious Seal of Excelencia in October 2020

$110M Partnership with U.S. Department of Energy & Partners
UTSA selected to lead the DOE $70M Cybersecurity Manufacturing Innovation Institute

New Health-Focused College
New College for Health, Community & Policy is now UTSA's largest college with 20% of total student population

Bold Promise Program
1 in 5 UTSA freshman are Bold Promise recipients, covering 100% of tuition and fees for qualifying Texas students

COVID Business Recovery Accelerator
Helping entrepreneurs receive disaster-related assistance for their businesses, with over 11,800+ served

2028 **BOLD** Goals

	>45,000 students	>2,000 faculty	>3,250 staff	>15 faculty in the national academies
FY2020	34,742	1,374	2,312	5

	>85% first-year retention rate	>75% of students have some form of experiential learning	8,590 total degrees awarded annually	R1 & NRUF Carnegie classification & access to the National Research University Fund
FY2020	77.5%	35%	7,415	Expected in FY2022

	>$300M annual research expenditures	>$400M endowment		>$1B annual budget
FY2020	$134M	$197M	**FY2021**	$623M

First Named College in UTSA history

UTSA. | ALVAREZ
College of Business

UTSA Giving Day Success

April 6-7, 2021

nearly

$350K

total raised thus far

nearly

1,900

individual donors

2,622 overall gift

transactions thus far

Gifts secured

from all 50 states

Ten Year Strategic Plan Destinations

2018-2028

1 A **model** for **student success**

2 A **great public research** university

3 An exemplar for **strategic growth** and **innovative excellence**

A Model for Student Success

UTSA is a next generation Hispanic-thriving, multicultural institution where students from all backgrounds can excel. As a prosperity engine graduating world-engaged civic leaders of tomorrow, UTSA provides students with exceptional opportunities for experiential learning and classroom to career education.

Our Students

34,742

Fall 2020 Enrollment

29,963 undergraduate	4,779 graduate

REPRESENTING

91 countries	46 states	201 TX counties

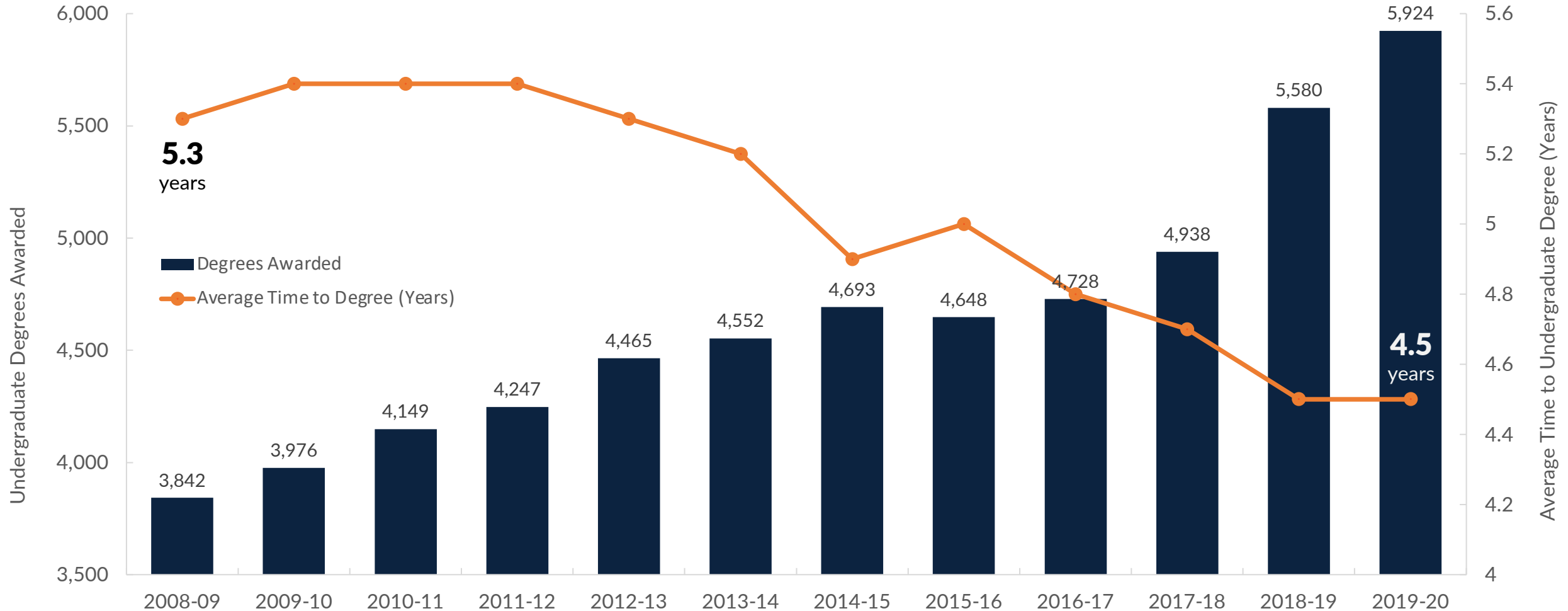| 45% first-gen	77% full-time	41% Pell eligible
36% transfer	14% military affiliated	78% work
21% work full-time	4.5 years undergraduate average time to graduation	36% non-traditional undergraduates

Student Scholars Spotlight

National Science Foundation
2021 NSF Graduate Research Fellows

Michael Sanchez
Economics

2021 Truman Scholarship Finalist

Kaitlyn Varela
Biomedical Engineering

2021 Ford Foundation Predoctoral Fellow

Favour Obuseh
Biomedical Engineering

2021 Ford Foundation Predoctoral Fellow

Mariah Antopia
Biology

2021 Goldwater Scholarship Recipient

Joshua Chaj Ulloa
Chemical Engineering

2021 Goldwater Scholarship Recipient

Tristen Pepper
Biomedical Engineering

2021 Goldwater Scholarship Recipient

Adam Hooker
Electrical Engineering

2021 Goldwater Scholarship Recipient

Kaitlyn Varela
Chemistry of Life Processes

Christian Strong
Chemical Synthesis

Favour Obuseh
Biomedical Engineering

Daniel Martinez
Macromolecular, Supramolecular and Nanochemistry

Morgan Johnston
Neurosciences

Kennedy Howland
Bioengineering

Jennifer Brett
Cultural Anthropology

Pete Gueldner
Bioengineering

Cynthia Perez
Bioengineering

Elysa Jui
Bioengineering

Daisy Paredes
Cultural Anthropology

UTSA. CREATING **BOLD** FUTURES.
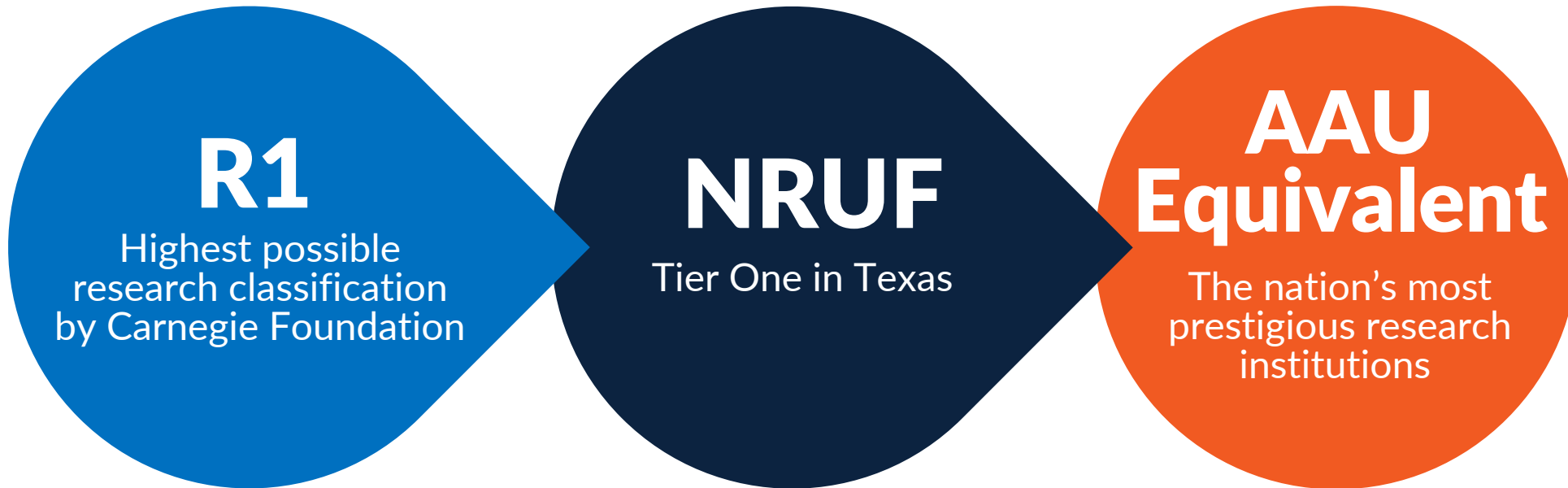
A Great Public Research University

With a focus on driving San Antonio's knowledge economy, UTSA is an urban-serving university of the future living out the notion that great universities need great cities, and great cities need great universities. As a discovery enterprise on the fast track to attaining National Research University Fund eligibility and an R1 designation by the Carnegie Commission, UTSA is positioned to align with members of the prestigious Association of American Universities.

UTSA's Planned Trajectory

R1
Highest possible research classification by Carnegie Foundation

NRUF
Tier One in Texas

AAU Equivalent
The nation's most prestigious research institutions

Great Cities Need Great Universities

UTSA's research enterprise is relentlessly committed to inquiry and discovery that benefits society at large while providing transformational experiences for students.

Our transformation into a premiere public research institution impacts:

Recruitment & Retention

Multidisciplinary Innovation

Advanced Workforce Development

Social Capital

Funding Leverage

An Exemplar for Strategic Growth and Innovative Excellence

UTSA will realize its full potential as a university by growing to become a more comprehensive institution. By focusing on nimbleness and continuous improvement, UTSA integrates innovative approaches and best practices to ensure goals align with operational processes. With a reputation as a great place to work, UTSA actively cultivates the excellence of its people.

College for Health, Community and Policy

Launched in 2020, the new College for Health, Community and Policy capitalizes on UTSA's assets to create bold new opportunities impacting health policy at a grand scale
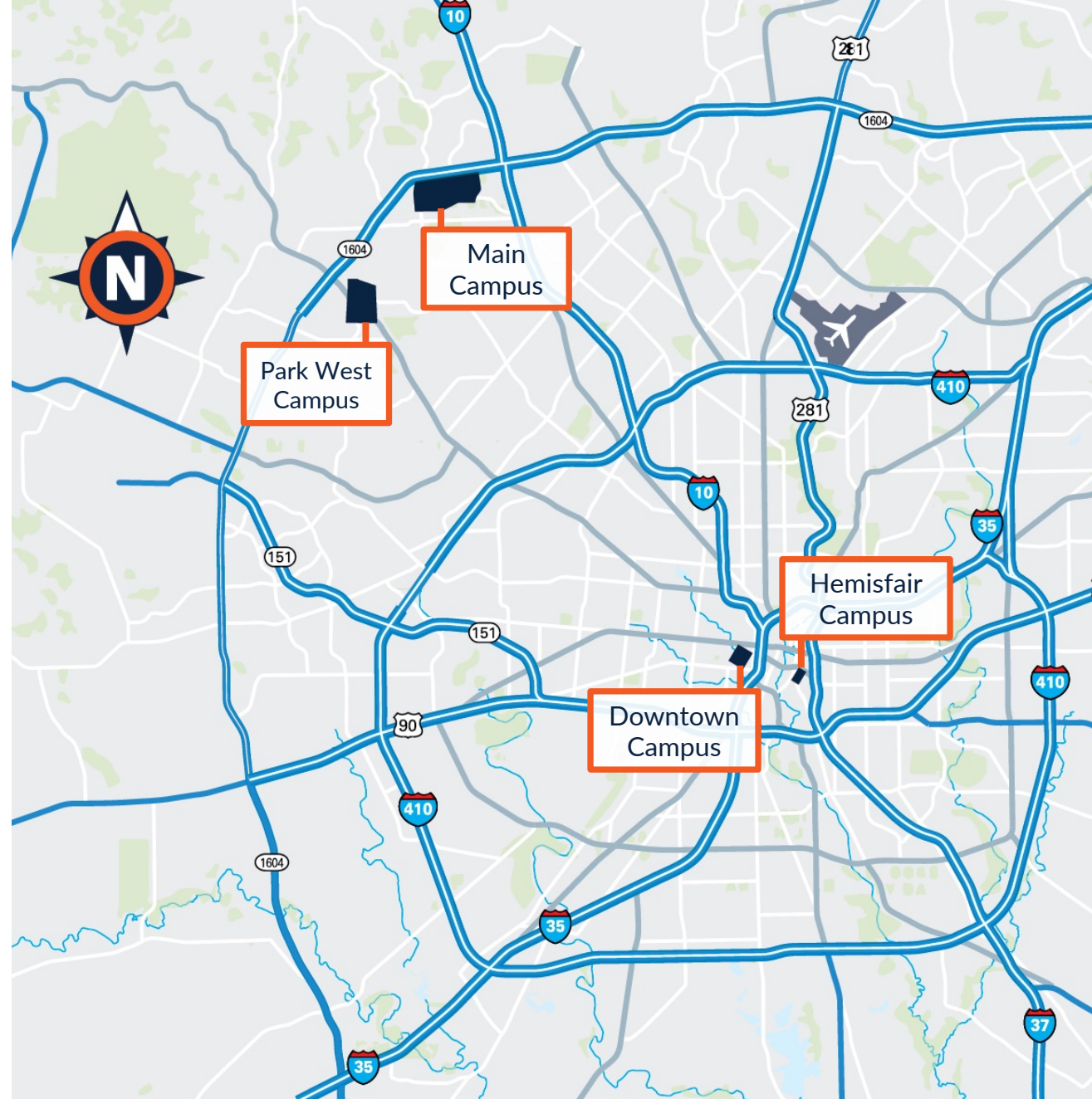
Integrated Design Initiative

Aligning the **College of Architecture, Construction and Planning** and the **College of Engineering** to foster bold collaborations that respond to workforce innovations and advance the creation of new knowledge.

SAN ANTONIO

UTSA's Four Campuses

Main Campus

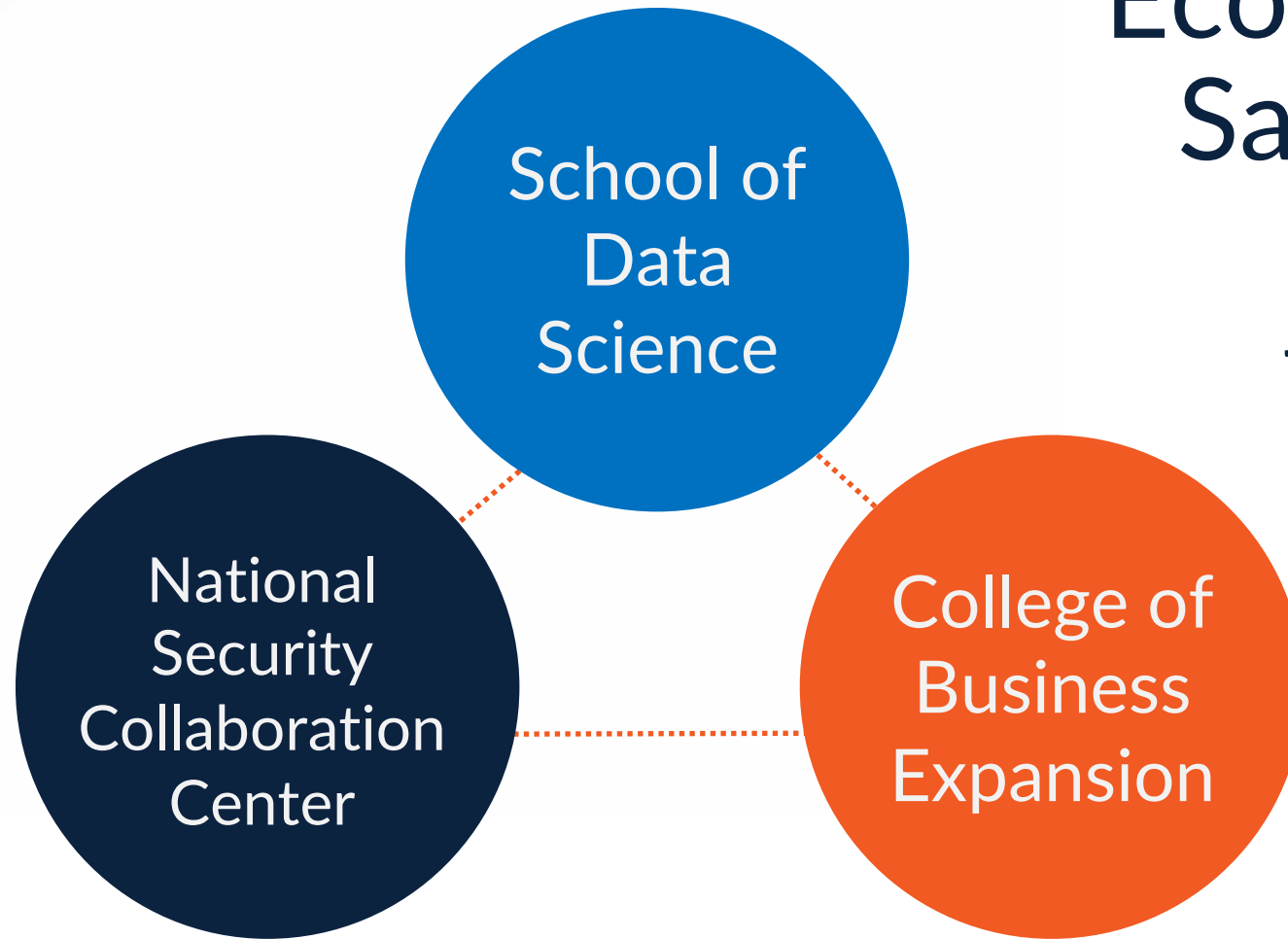Park West Campus

Hemisfair Campus

Downtown Campus

VISION

UTSA's Downtown Campus

Building a Data Intelligence Ecosystem for San Antonio, Texas & the Nation

School of Data Science

National Security Collaboration Center

College of Business Expansion

School of Data Science &
National Security Collaboration Center

COB Expansion: Innovation,
Entrepreneurship and Careers
Building

UTSA MASTER PLAN
Downtown Campus

School of Data Science &
National Security Collaboration Center

School of Data Science &
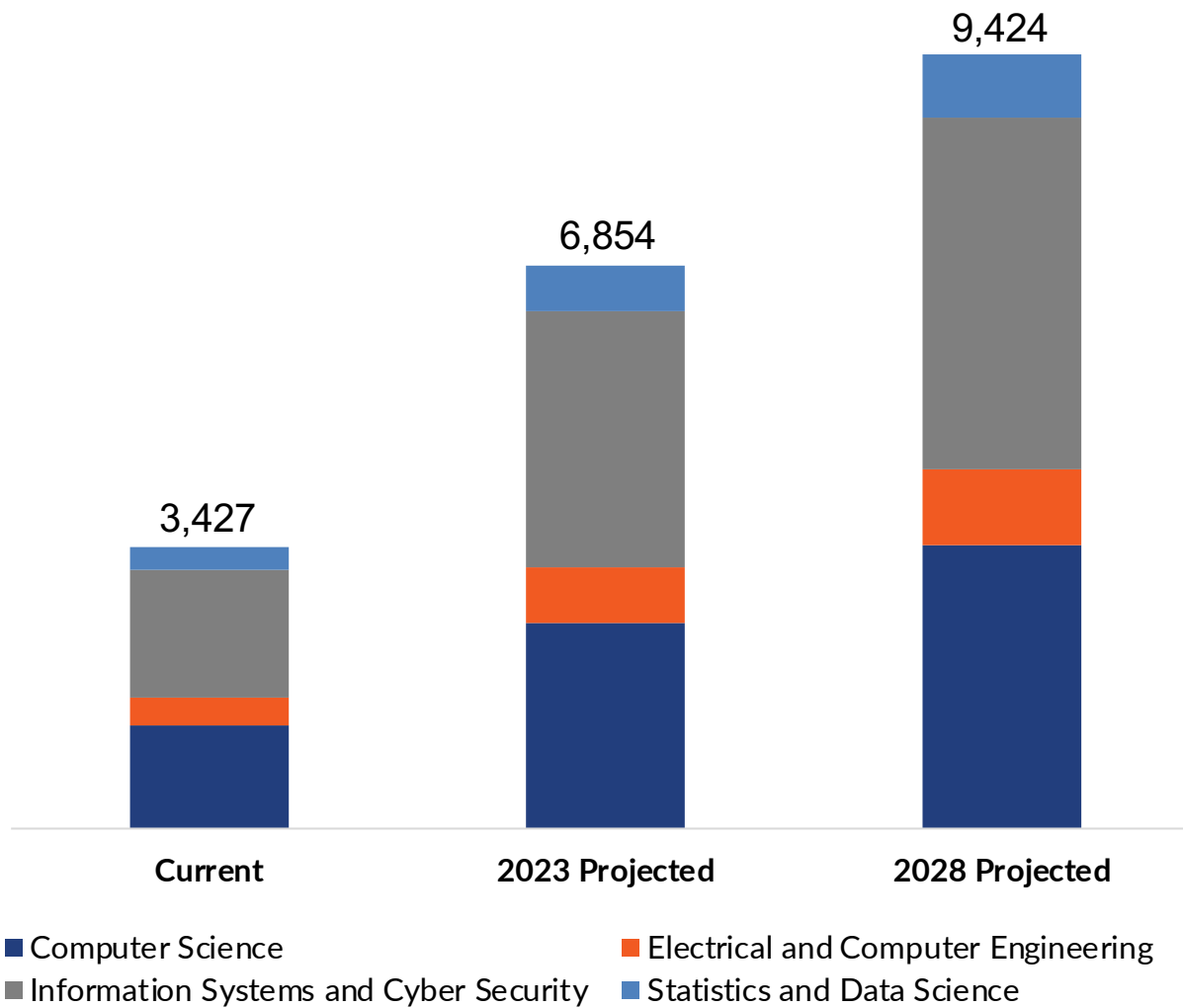National Security Collaboration Center
April 2021

SCHOOL OF DATA SCIENCE

Projected Enrollment

Chart: Projected Enrollment

- 9,424 — 2028 Projected
- 6,854 — 2023 Projected
- 3,427 — Current

Legend:
- Computer Science
- Electrical and Computer Engineering
- Information Systems and Cyber Security
- Statistics and Data Science

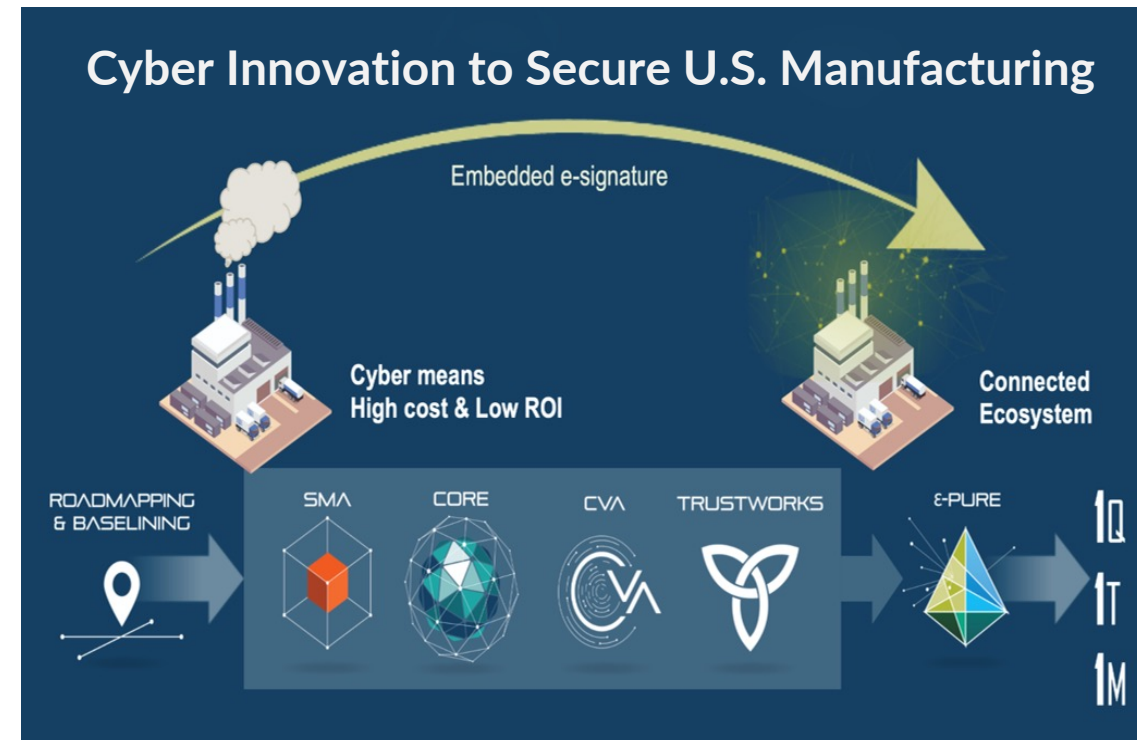# Cybersecurity Manufacturing Innovation Institute (CyManII)

CyManII innovates a cybersecure energy-ROI for energy efficient manufacturing and supply chains propelling U.S. manufacturers to global leadership.

Prime Goals

- 5 Years, $111M funded, DOE AMO
- Achieve energy efficient and cyber secured, connected ecosystems for U.S. manufacturers.

National Members include

- 3 national labs (Oak Ridge National Laboratory, Idaho National Laboratory and Sandia National Laboratories)
- Three other MIIs (Manufacturing Innovation Institutes)
- 22 universities
- 36 industry organizations (small, medium, large)

UTSA CREATING **BOLD FUTURES**

VISION

Alvarez College of Business Expansion
Innovation, Entrepreneurship and Careers Building