

### **District Planning**



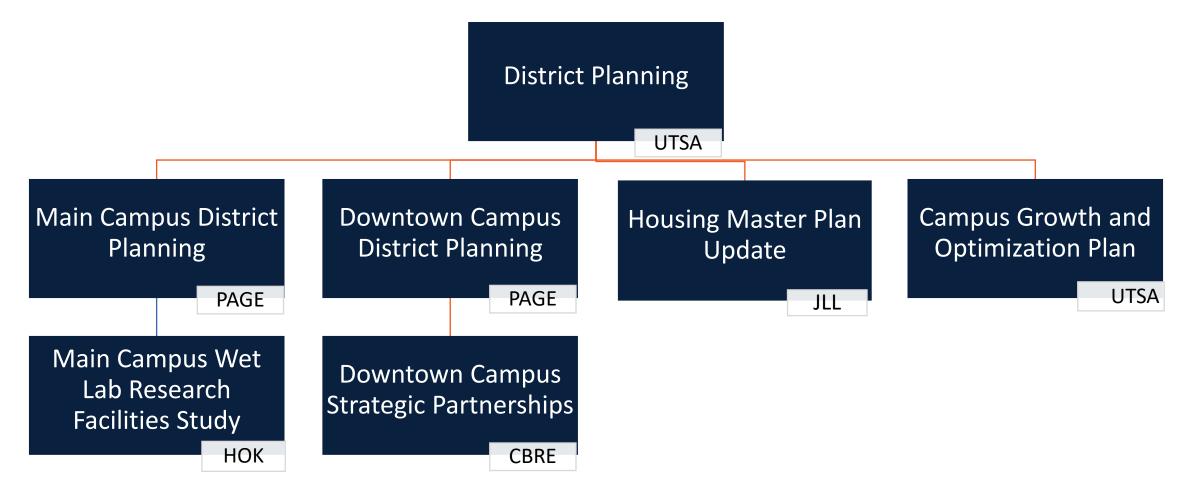




### Enhance the 2019 Masterplan and develop a strategy for physical space planning over the next 5–10 years



# UTSA | DISTRICT PLANNING Planning Structure





### **University Stakeholder Objectives**

**UTSA** Business Affairs



# **Support Service Objectives**

#### **Understand Current Functionality and Capacity Analysis**

- Collect & assess current space utilization and functional requirements.
- Ensure physical space accounts for departmental growth and initiatives.
- Review student experience of all student support services.

### **Develop Initial Scenarios to Accommodate Growth and Adjacencies**

- Identify opportunities for expansion or new locations to improve services.
- Develop scenarios to address needs, challenges and opportunities.
- Align student services to the institution's growth plans & strategic priorities.



## **Academic Space Objectives**

#### **Optimize Space for Department Success**

- Assess and improve current space utilization.
- Ensure adequate physical space for departmental growth and initiatives.
- Optimize workspace layout for collaboration and productivity.

#### **Enhance Student Engagement**

- Document current student engagement initiatives and their impacts.
- Identify and plan future opportunities for community involvement (e.g., partnerships, workshops, internships).

#### **Foster Departmental Collaboration**

- Identify and document current and potential future collaborations.
- Develop strategies for ongoing communication and collaboration between departments.



## **Research Space Objectives**

### Lab Needs and Future Resiliency

 Evaluate lab space for current and future research functionality (infrastructure, safety, security needs, etc...)

### **Collaboration and Efficiency:**

- Understand lab adjacencies and collaboration preferences/opportunities
- Identify underutilized elements and potential for shared functions.

### **Core Lab Suitability and Growth**

- Assesses existing current core lab spaces, identify underutilized elements and opportunity for new core lab spaces
- Identifies safety or functionality issues, evaluates equipment lifespan and usage, and consider necessary new technologies and capacity for projected growth



Schedule

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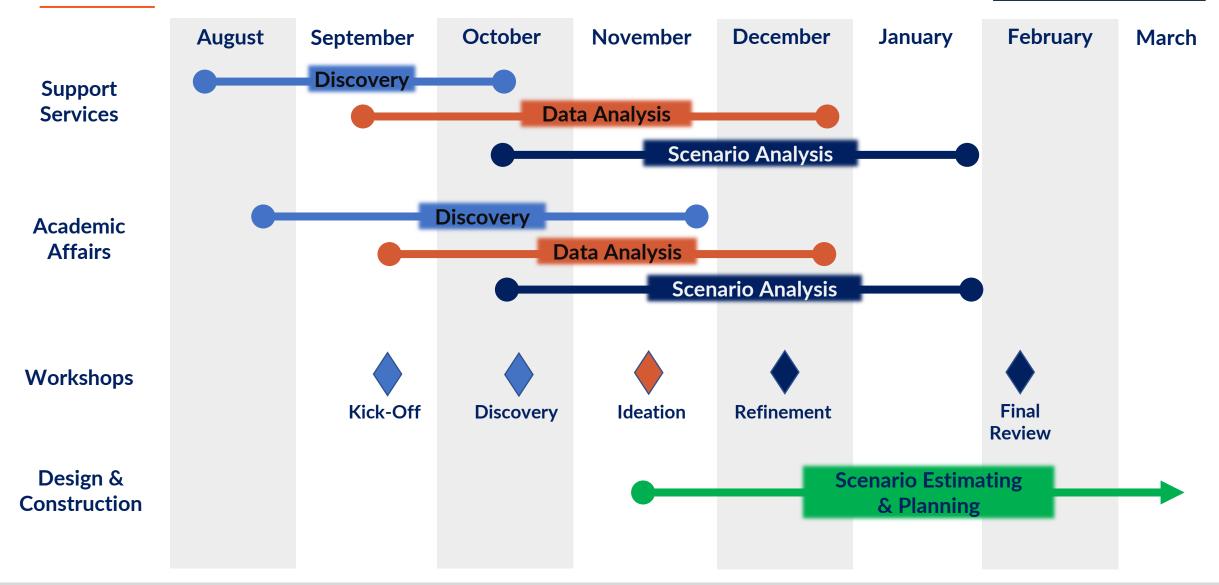
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# Schedule





# **Communication Plan**

- FAQ Website
- District Planning email address
- VPBA Comms & RPM will continue with campus wide updates





