

District Planning



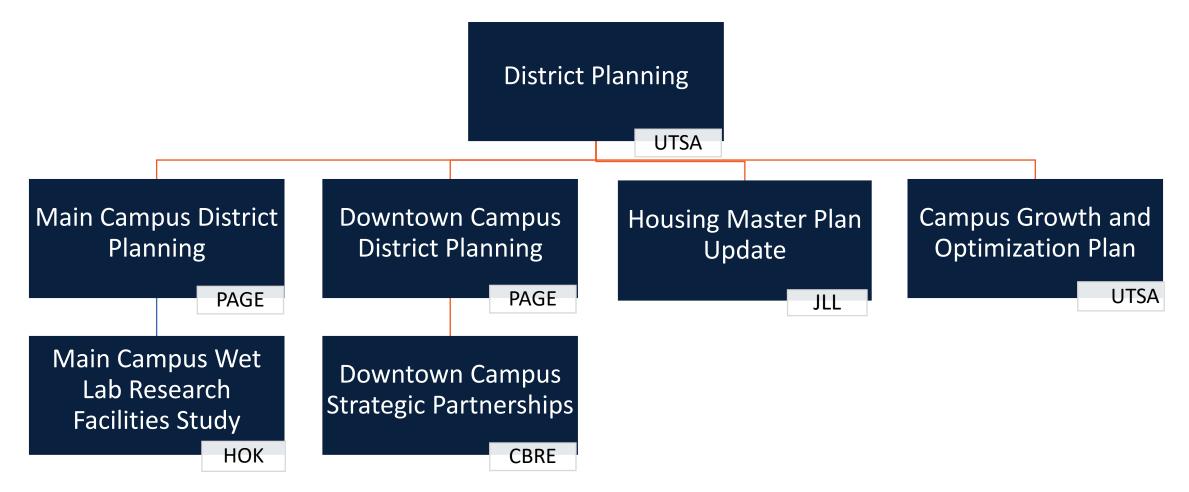




Enhance the 2019 Masterplan and develop a strategy for physical space planning over the next 5–10 years



UTSA | DISTRICT PLANNING Planning Structure





University Stakeholder Objectives

UTSA Business Affairs



Support Service Objectives

Understand Current Functionality and Capacity Analysis

- Collect & assess current space utilization and functional requirements.
- Ensure physical space accounts for departmental growth and initiatives.
- Review student experience of all student support services.

Develop Initial Scenarios to Accommodate Growth and Adjacencies

- Identify opportunities for expansion or new locations to improve services.
- Develop scenarios to address needs, challenges and opportunities.
- Align student services to the institution's growth plans & strategic priorities.



Academic Space Objectives

Optimize Space for Department Success

- Assess and improve current space utilization.
- Ensure adequate physical space for departmental growth and initiatives.
- Optimize workspace layout for collaboration and productivity.

Enhance Student Engagement

- Document current student engagement initiatives and their impacts.
- Identify and plan future opportunities for community involvement (e.g., partnerships, workshops, internships).

Foster Departmental Collaboration

- Identify and document current and potential future collaborations.
- Develop strategies for ongoing communication and collaboration between departments.



Research Space Objectives

Lab Needs and Future Resiliency

 Evaluate lab space for current and future research functionality (infrastructure, safety, security needs, etc...)

Collaboration and Efficiency:

- Understand lab adjacencies and collaboration preferences/opportunities
- Identify underutilized elements and potential for shared functions.

Core Lab Suitability and Growth

- Assesses existing current core lab spaces, identify underutilized elements and opportunity for new core lab spaces
- Identifies safety or functionality issues, evaluates equipment lifespan and usage, and consider necessary new technologies and capacity for projected growth



Schedule

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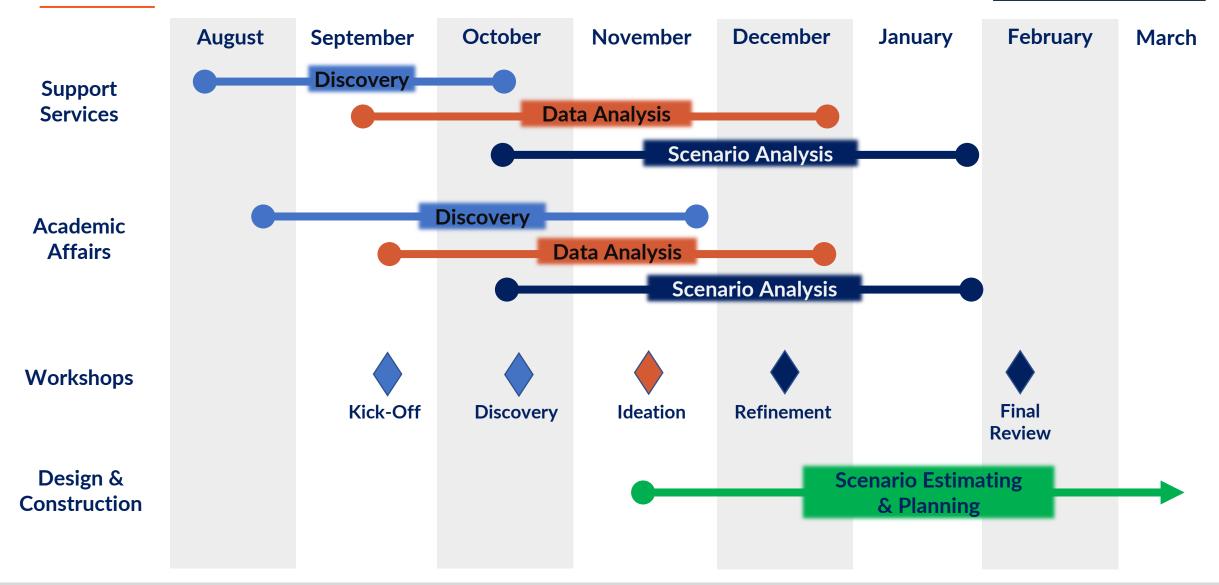
Schedule Review & Gantt Chart Analysis

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Schedule





Communication Plan

- FAQ Website
- District Planning email address
- VPBA Comms & RPM will continue with campus wide updates





