Process, Principles, and Priorities for FY21 Expense Reduction

President’s Division
(President’s Office, Audit, Compliance, and Legal)

June 17, 2020
Core Mission and Services

The President’s Division is focused on institutional matters involving external stakeholder advocacy; partnership building; fundraising; issues impacting the university’s reputation, brand or relationships; and risk management including legal, audit, compliance (including EOS), and information security. Total budget for the office is $5.3M. Services offered by the offices within division include:

- President’s Administrative Office (6 people, $1.5M)
- Office of Auditing and Consulting Services (8 people, $0.8M)
- Office of Legal Affairs (9 people, $0.9M)
- Office of Institutional Compliance and Risk Services (21 people, $2.1M, includes Information Security and Title IX/EOS)
Principles and/or Framework

• Synergies and efficiencies
• Restructuring opportunities (shared services)
• Maintenance of risk management function
Participatory Process

1. VPBA support
2. HR and restructuring
3. Sub-division heads (Audit, Compliance, Legal) and administrative efficiencies
4. UT System coordination regarding 3
The Division of the President met the 10% budget reduction target.
Expense Reduction Priorities

• Operational cost reductions
• Wages
• Benefits
• Vacant positions
• Reserves
• Full to part time
• Administrative personnel**

** Shared services and restructuring.
Impact to Core Mission and Services

- No significant mission and service impacts, but significant reductions in M&O
- Administrative efficiencies found in Audit, Legal, Compliance
- Functional restructuring opportunities
- Further coordination with System