### **FY2025 Operational Review Committee Final Report**

Unit Reviewed: Office of Research

Date: March 2025

#### **Unit Presentation Requirements**

The following items are required materials for the unit presentations. The units presented to the committee and questions were encouraged. The units provided additional or supplemental information as deemed appropriate.

- General Information to "Tell Your Story"
  - o How unit aligns to University goals
- Organizational Chart and Position / Staffing Information
- Opportunities and Strengths
- What is going well? What requires improvement?
- Key Performance Indicators, Benchmarks, and Surveys
- Reserves and Balances

#### **Goals and Initiatives**

Dr. JoAnn Browning, Interim Vice President for Research (VPR), noted that the Office of Research's mission is "to grow the institution's research and economic development impact through strategic resource development & support, partnerships, and enhancement of core competencies." The presenter explained that the production of knowledge through research helps the university in numerous ways, from providing new experiences and curriculum for students, to supporting new initiatives and innovations for the University. The economic and community impact of research at UTSA was also featured in the presentation, including that the University has had a \$2.5 billion impact at the state and local levels.

The Office of Research noted three broad objectives of research administration, faculty research development, and partnerships and strategic opportunities. Several initiatives related to faculty research development include the development of research interest groups (RIGS), internal seed grants, travel grants, new faculty orientations, and various workshops related to research and grant seeking. The presenter celebrated numerous faculty who had received national recognition and noted that the Office aids with proposals for international rewards, workshops and trainings, sponsoring of research groups, and more.

The presenter effectively explained both the broader academic value of research for contributing to the improvement of society, as well as the more practical value of research specifically to UTSA. Later in the presentation, the presenter identified the Office's core principles, including developing a knowledge enterprise, nurturing a culture of research, and providing logistical support for research.

The presentation did not always differentiate well between the research culture at the university, in general, and the activities of the Office of Research, in particular. A more direct approach in explaining what, specifically, the Office contributed to the University's research accolades and achievements would have made it easier to assess these contributions.

### **Organization**

Dr. Browning provided a comprehensive overview of the organizational structure of the Office of Research at UTSA. The Office of Research aligns its activities with UTSA's strategic plan and destinations. Specifically:

- UTSA will be a model for student success: The Office of Research fosters a culture that develops thought leaders through faculty research development, inspiring and mentoring the next generation of experts.
- UTSA will be a great public research university: The Office of Research aims to elevate research through strategic partnerships and initiatives to achieve excellence.
- UTSA will be an innovative place to work, learn, and discover: The Office of Research exemplifies service excellence in research administration, encouraging researchers to work innovatively to learn and discover.

The Office of Research's organizational chart aligns nicely with its three main priorities: Partnerships and Strategic Opportunities, Research Administration, and Faculty Research Development.

Reporting to the Interim VPR are 175 full-time employees across these areas:

- Associate VP for Research Partnerships and Strategy oversees 49 FTE. Units in this area include Strategic Proposal Development, Marketing and Communications, Federal Relations, Commercialization and Innovation, and Innovation and Economic Development.
- Senior Associate VP for Research Administration manages 82 FTE. Units in this area include the Office of Sponsored Programs, Research Integrity and Infrastructure, Research Finance and Operations, Contracts & Industry Agreements, and Research Infrastructure Support (Core Labs).
- Assistant VP for Faculty Research Development supervises 8 FTE. Units in this area include Faculty Research Program Development and Special Projects.

Additionally, the Office of Research houses various Centers and Institutes. This organizational structure ensures focused attention on strategic partnerships, efficient research administration, and robust faculty research support, aligning with the university's goals of enhancing research capabilities and fostering innovation.

### **Operations**

The research unit at UTSA plays a crucial role in advancing the university's mission by driving research growth, fostering innovation, and supporting faculty success. It has steadily increased research funding, strengthened interdisciplinary collaborations, and prioritized resource allocation to enhance the impact of its research. The presentation effectively conveyed the unit's history of growth and its alignment with the university's strategic goals. It provided valuable

context on the progress made and highlighted the unit's key role in advancing the institution's broader vision. The comparison of UTSA's research growth metrics with those of other relevant institutions offered a useful benchmark, allowing for a better understanding of where the university stands relative to its peers. This comparative analysis not only showcased the unit's achievements but also provided a clear framework for identifying areas for future development. Moreover, the unit demonstrated a strategic approach to resource allocation, clearly defining priorities for investment to ensure sustainable long-term growth. This proactive focus on key areas of development underscores the unit's commitment to maintaining momentum and continuing to evolve in support of the university's research goals.

The presentation did not outline a clear plan for addressing potential issues in pre-award and post-award operations. These are critical areas of the unit's function, and without a detailed strategy for improvement, the unit may struggle to maintain efficiency and effectiveness in managing research projects and funding. Challenges remain in securing federal research funding, expanding administrative support, and improving research infrastructure to accommodate growth. Addressing these issues would strengthen the units ability to meet its goals to strengthen its national presence, improve faculty support, and leverage the UT Health merger to expand research capabilities in clinical and bio-inspired fields.

#### **Assessment**

Operational Review Committee members found several strengths in Dr. Browning's presentation on VP Research related to assessment. The presentation began with several national accolades UTSA has received. ORC members noted that the metrics and benchmarks presented showed growth in Research over the past few years, along with comparisons to Texas and national peers. Internal metrics showed increases in research spending and proposal submissions and decreases in set up and modification times. Benchmarking showed UTSA is competitive in Texas in R&D expenditures and aspiring in comparison to its peer models of excellence. UTSA is doing well in non-STEM expenditures and shows opportunity for growth in STEM expenditures. UTSA is also doing relatively well in publications and citations. The chosen metrics and highlights aligned well with Research's stated priorities.

One significant gap noted by reviewers was the absence of internal feedback mechanisms to evaluate performance and incorporate faculty input. The absence of these evaluative systems limits the unit's ability to gain insights into areas of improvement and adjust its strategies accordingly. As the federal research landscape and funding change, UTSA Research will need to continue to review its metrics and benchmarking to measure its successes.



# **SHAPING THE FUTURE:**Division of Research Operational Review

JoAnn Browning, Interim VPR March 2025

# REVIEW

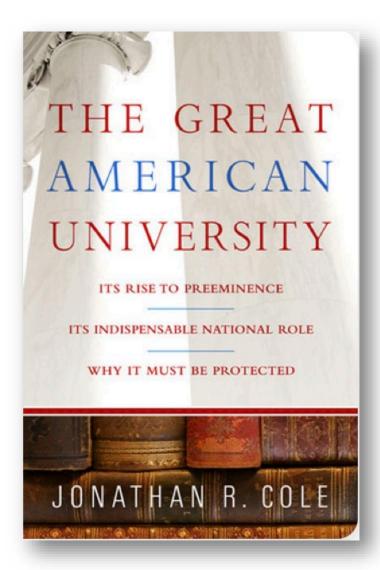




# **OUR MISSION**



To grow the institution's research and economic development impact through strategic resource development & support, partnerships, and enhancement of core competencies.



#### **Academy Meetings**

### The Great American University

1956th Stated Meeting, held in collaboration with Boston University on September 16, 2010, at Boston University



Ionathan R. Cole is the Iohn Mitchell Mason Pro fessor of the University at Columbia University and was Provost and Dean of Faculties from 1989

When most educated Americans think about our great universities, they probably don't think about the origins of lasers, FM radio, magnetic resonance imaging, global positioning systems, barcodes, the Google algorithm, the fetal monitor, the nicotine patch, antibiotics, the Richter scale, buckyballs and nanotechnology, the discovery of the insulin gene, the invention of the computer, or the development of bioengineering through the discovery of recombinant DNA Nor do they think about improved weather forecasting, cures for childhood leukemia. the pap smear, scientific agriculture, surveying and measuring public opinion, or the

ital, and the self-fulfilling prophecy. They almost certainly don't think about the electric toothbrush. Gatorade, the Heimlich macan research universities.

Most people think of universities in terms

of undergraduate and professional education – of teaching and the transmission of knowledge - rather than in terms of the creation of knowledge. This point of view is about the education of their children and grandchildren, and they base their understanding of universities on their own expe riences in education. Certainly, teaching undergraduate and graduate students is ritically important and an integral part o the university's mission. But what has made our universities the greatest in the world is tion – as important as that is – but our abil ity to fulfill one of the other central missions of leading universities: the production of new knowledge through the discoveries that change our lives and the world.

In The Great American University, I tell the story of how American universities became the greatest engine of innovation and discovery the world has perhaps ever known. how that success was achieved in a relative ly short period of time, and how our uni versities are under threat today. On what evidence do I base the claim that our universities are the best in the world? During the past century, the United States has pro duced an abundance of creative scientists - more than any other nation.

In numerous surveys and rankings, 80 percent of the top 20 universities in the world are in the United States: American universities make up 75 percent of the top 50 and roughly 60 percent of the top 100. Econo-

concepts of congestion pricing, human cap- mist Henry Rosovsky approximated these basic ratios years ago, and the numbers still sity in the top 50, nor one Russian university neuver, or Viagra. Yet all these discoveries in the top 75 (unless they do their own rankand innovations have their origins at Amerings). By China's own accounting, there are no Chinese universities in the top 200. Furthermore, 60 percent of all Nobel Prize winners in science since World War II have been Americans or foreign nationals working at American universities. The most widely cited scientific literature is dominated by American scientists and scholars. Indeed, American universities have become the envy

What has made our universities the greatest in the world is not the quality of our undergraduate education but the not the quality of our undergraduate educa- production of new knowledge through the discoveries that change our lives and the world

> of the world. Because many of the brightest and most able young people throughout the world want to attend and work at them, our universities may collectively represent the only American industry that currently has

Contrary to what most people think, the American research university is amazingly young, and it is highly embedded in the dy namics of the larger American society. It did not originate in 1636, when Harvard Uni versity opened its doors, or with the founding of Yale University or Columbia Univer sity, though we tend to think of these institutions as old, great universities. In reality, one hundred years after the signing of the Declaration of Independence, when Johns

Bulletin of the American Academy, Spring 2011 27



"But what has made our universities the greatest in the world is not the quality of our undergraduate education— as important as that is-but our ability to fulfill one of the central missions of leading universities: the production of new knowledge through discoveries that change our lives and the world.



**Mission & Org** 



# **DESIGNATIONS** OF EXCELLENCE





Tier One Research Classification

Recognizes UTSA as one of USA's top 4% research institutions



**Excelencia** in Education Seal of Excelencia

> Recognizes UTSA's leadership in advancing Latino student success



**Community Engagement** Classification

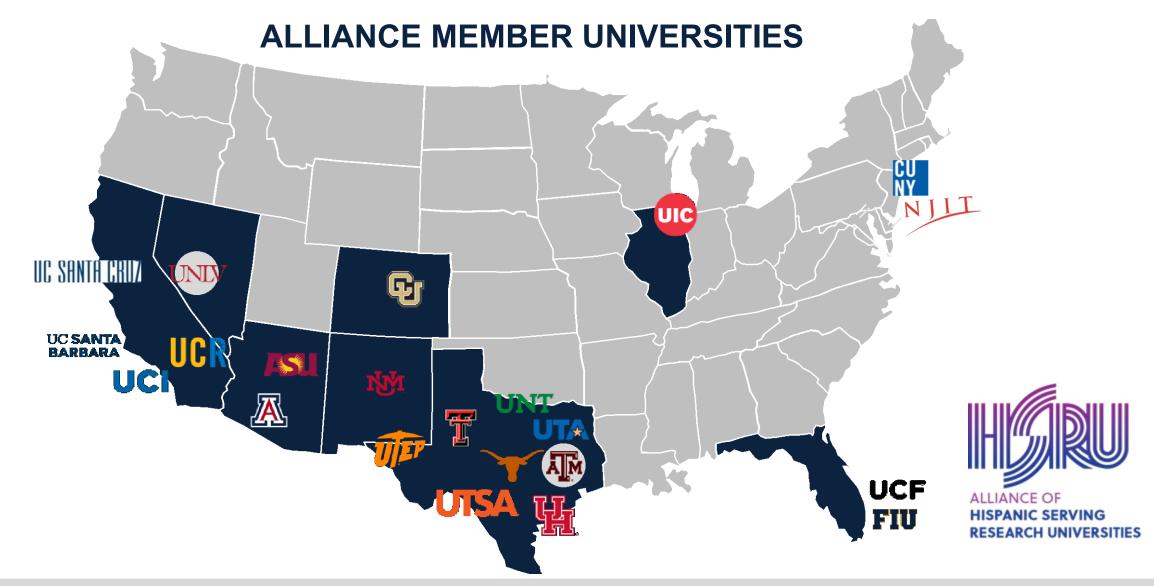
> Highlights UTSA's commitment to serving the San Antonio region



**Innovation & Economic Prosperity University** 

Recognizes UTSA's leadership in fostering economic growth, prosperity and innovation.

# **HISPANIC SERVING & CARNEGIE R1**





**Mission & Org** 

# ECONOMIC & COMMUNITY IMPACT

**Economic Contributions of** The University of **Texas at San Antonio** Fiscal Year 2021 December 2022 Prepared by: UTSA Center for Community & Business Research

\$2.5 Billion

Direct Economic Impact FY 2021 (Total revenues or output)

\$1.3 Billion

**Gross Regional Product** 

**\$814.3 Million** 

Salaries and Wages to Workers

\$33.2 Million

17,620

State Government Revenues

Jobs Supported in the Area

\$33.7 Million

**Mission & Org** 

**Local Government Revenues** 

# NATIONAL ACADEMY **MEMBERS**





AMERICAN ACADEMY OF ARTS & SCIENCES



Rena **Bizios** 



Sergio Alcocer



Randall **Poston** 



Michael Yaszemski



Rena **Bizios** 



Rena **Bizios** 

# NATIONAL ACADEMY **OF INVENTORS**

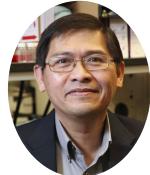




**Taylor Eighmy** 



Ravi Sandhu



**Anson** Ong



Rena **Bizios** 



David Akopian



Michael Yaszemski



Stanton McHardy





Taylor Eighmy



Audrey Lamb



Rena **Bizios** 



A.T. Chronopoulos



Aimin Liu



Angela Speck



Ravi Sandhu



**James** Chambers



Banglin Chen



Howard Grimes



George Perry



Jose Lopez-Ribot



2022



Chris Rathbone



**Anthony** Rios

2021



Yanmin (Emily) Gong



Gabriela Romero Uribe



**Amir** Jafari



Wei Gao



**Ahmad** Taha

2024





David Restrepo



2023

Chris Combs



Itamar Lerner





Murtuza **Jadliwala** 



**Alexis** Godet



Niko **Gatsis** 



Xiaoyin Wang



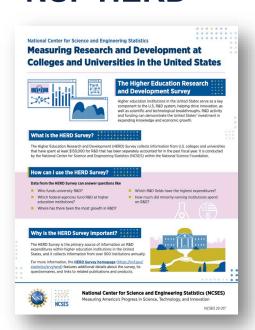
Bing Dong

Teja

Guda

# VARIOUS MEASURES FOR RESEARCH QUALITY

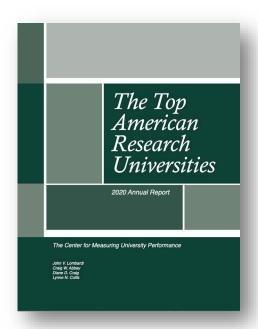
### **NSF HERD**



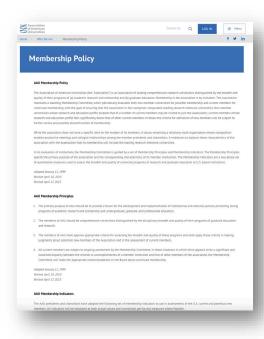
### **CARNEGIE R1**



### **CMUP**



### **AAU**



# **NSF HERD**

### **METRICS:**

- Total Research Expenditures
- Federal Research Expenditures
- By Major Agency (NSF, NIH, DOD, DOE, etc.)
- State and Local Expenditures
- Institutional Expenditures
- Business Expenditures
- Non-Profit Expenditures
- All Other Sources

#### **National Center for Science and Engineering Statistics**

# **Measuring Research and Development at Colleges and Universities in the United States**



### The Higher Education Research and Development Survey

Higher education institutions in the United States serve as a key component to the U.S. R&D system, helping drive innovation, as well as scientific and technological breakthroughs. R&D activity and funding can demonstrate the United States' investment in expanding knowledge and economic growth.

#### What is the HERD Survey?

The Higher Education Research and Development (HERD) Survey collects information from U.S. colleges and universities that have spent at least \$150,000 for R&D that has been separately accounted for in the past fiscal year. It is conducted by the National Center for Science and Engineering Statistics (NCSES) within the National Science Foundation.

#### How can I use the HERD Survey?

#### Data from the HERD Survey can answer questions like

- Who funds university R&D?
- Which federal agencies fund R&D at higher education institutions?
- Where has there been the most growth in R&D?
- Which R&D fields have the highest expenditures?
- How much did minority-serving institutions spend on R&D?

#### Why is the HERD Survey important?

The HERD Survey is the primary source of information on R&D expenditures within higher education institutions in the United States, and it collects information from over 900 institutions annually

For more information, the **HERD Survey homepage** (https://nsf.gov, statistics/srvyherd) features additional details about the survey, its questionnaires, and links to related publications and products.







#### National Center for Science and Engineering Statistics (NCSES)

Measuring America's Progress in Science, Technology, and Innovation

NCSES 22-217

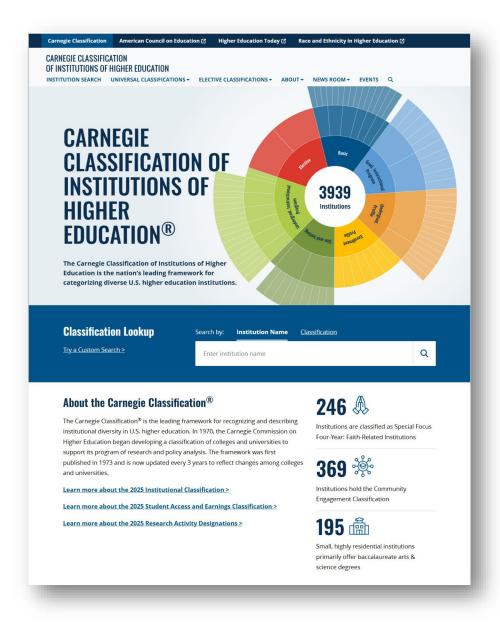
**Mission & Org** 

# CARNEGIE R1

### Research 1:

# **Very High Spending and Doctorate Production**

- \$50 Million in Total Research Spending; and
- 70 Research Doctorates



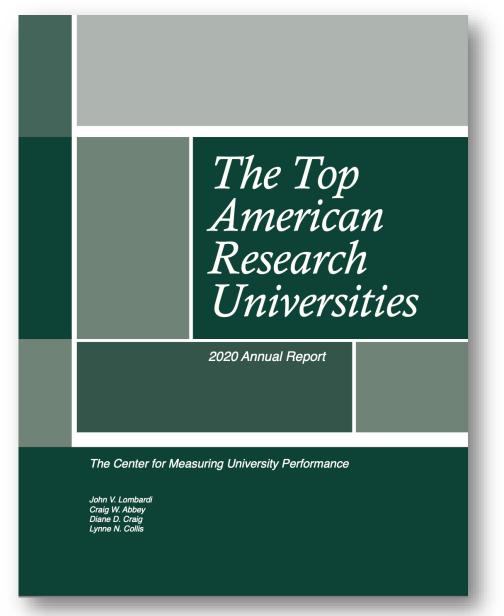
# **CMUP**

### **METRICS:**

- Total Research Expenditures
- Federal Research Expenditures
  - By Major Agency (NSF, NIH, DOD, DOE, etc.)
- Research by Major Discipline
- Endowment Assets
- Annual Giving
- National Academy Memberships

- Faculty Awards
- Doctorates Awarded
- Postdoctoral Appointees
- SAT Scores
- National Merit Scholars

**Mission & Org** 



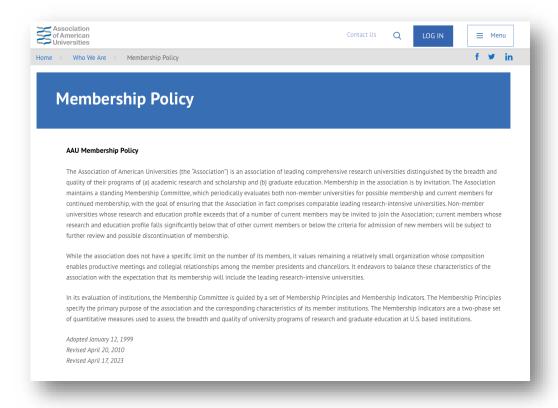


### PHASE 1 METRICS:

- Federal Research Expenditures
  - By Major Agency (NSF, NIH, DOD, DOE, etc.)
- Faculty Awards, Fellowships, Memberships including National Academies
- Thomas Reuters InCites Citations
- Books (esp Arts, Humanities, Social Sciences)

### **PHASE 2 METRICS:**

- USDA, State, Industrial Expenditures
- Doctorates graduated
- Postdoctoral Appointees



### **OTHER CONSIDERATIONS:**

- Pell
- **Undergraduate Graduation Rates**
- **Pell Recipient Graduation Rates**
- **Graduation Rate Gap**



# **ALIGNING WITH UTSA STRATEGIC PLAN**

Strategic Destinations	UTSA's R1 Culture
UTSA will be a model for student success	Develop thought leaders through Faculty Research Development inspiring and mentoring the next generation of experts.
UTSA will be a great public research university	Grow research through Partnerships and Strategy to reach greatness.
UTSA will be an innovative place to work, learn and discover	Model service excellence in  Research Administration — so that researchers are inspired to work innovatively to learn and discover.



# **OUR PRIORITIES**





- ENHANCE RESEARCH REPUTATION: Expand UTSA's national and international research profile and rankings.
- BROADEN RESEARCH IMPACT:
   Address global challenges and societal issues through interdisciplinary research.
- FOSTER INNOVATION AND ECONOMIC DEVELOPMENT:
   Drive economic growth and create jobs through research and innovation.
- DEVELOP HUMAN CAPITAL:
   Invest in faculty, staff, and students to support research excellence.

VPR Centers and Institutes
NSCC w/ CyManll; BHC; MATRIX; OCI

35 total FTE

Julie Sylvan, Asst. to VPR

### **Interim Vice President for Research**

JoAnn Browning 175 FTE DEANS RESEARCH COUNCIL (DRC)

RESEARCH EXTERNAL ADVISORY COUNCIL (REAC)

# Assoc. VP for Research Partnerships & Strategy – 49 total FTE Diana Huffaker

Strategic Proposal Development – Carlos Aguirre 4 total FTE

Marketing & Communications – Jill Johnstone King
4 total FTE

Federal Relations - Cornerstone consultant

Commercialization & Innovation – Chris Burke 6 total FTE

Innovation & Economic Development – Rod McSherry

34 total FTE

# Sr. Assoc. VP for Research Administration – 82 total FTE Lori Schultz

Office of Sponsored Programs – Jennifer Silver 11 total FTE

Research Integrity & Infrastructure – Joo Ong 28 total FTE

Research Finance & Operations – Jackie Ortiz 7 total FTE

Contracts & Industry Agreements – Mike Sharer 5 total FTPE

Research Infrastructure Support (Core Labs) – Caroline Garcia consultant 10 total FTE

# Assistant Vice President for Faculty Research Development – 8 total FTE Nicole Beebe

Faculty Research Program Development – Siobhan Fleming 2 total FTE

> Special Projects – Ana Laredo 4 total FTE



# **CORE RESEARCH ADMINISTRATION & SERVICE PRINCIPLES**

... so that researchers are inspired to work innovatively to learn and discover

### **Assertive Development** of Our Knowledge **Enterprise**

- Nationally & strategically aligned
- Enhanced reputation as strategic partner
- Flexible & agile to influence & respond to opportunities

### **Nurtured R1 Research Culture**

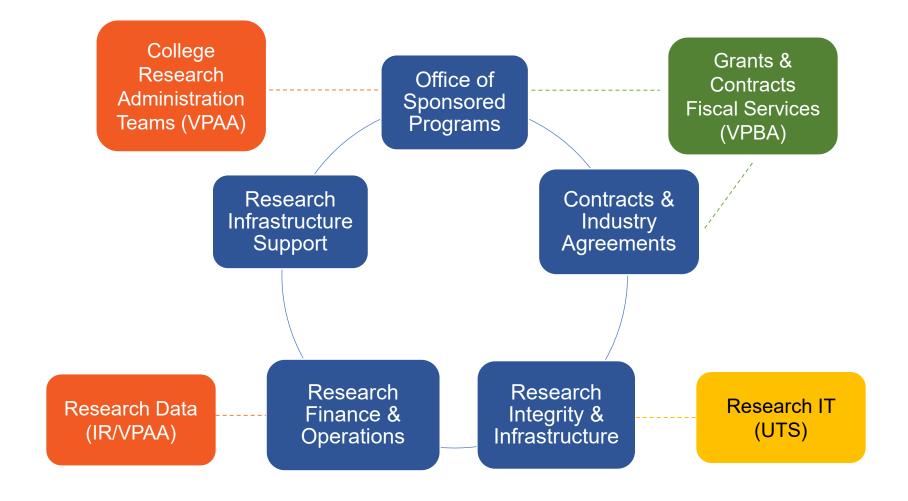
- Transdisciplinary & cross-functional teams
- Structured maturation of research leaders
- Strategic resources to grow new opportunities

### **Service-Centered Research Support**

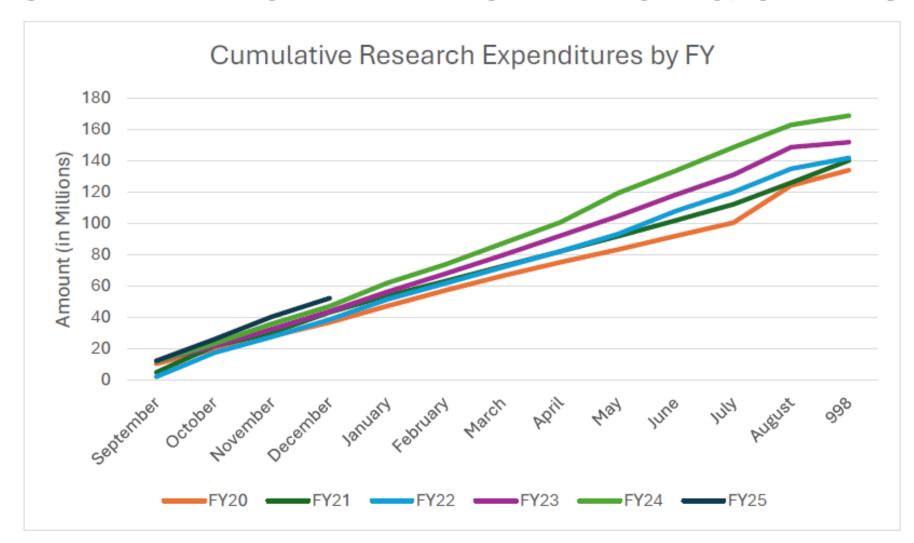
- Staff supporting lifecycle of award
- Culture of timeliness & collaboration
- Transparent processes, systems & workflows
- Data-informed & strategic measures
- Effective communication
- Knowledgeable & trained



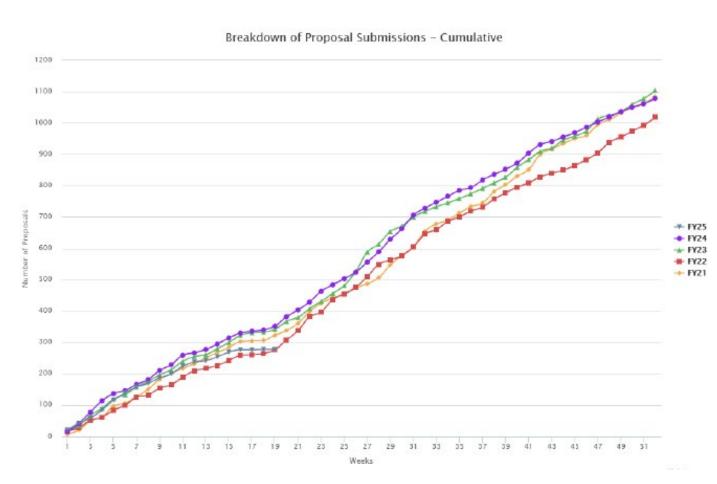
# **DELIVER CORE RESEARCH SERVICES & SUPPORT**







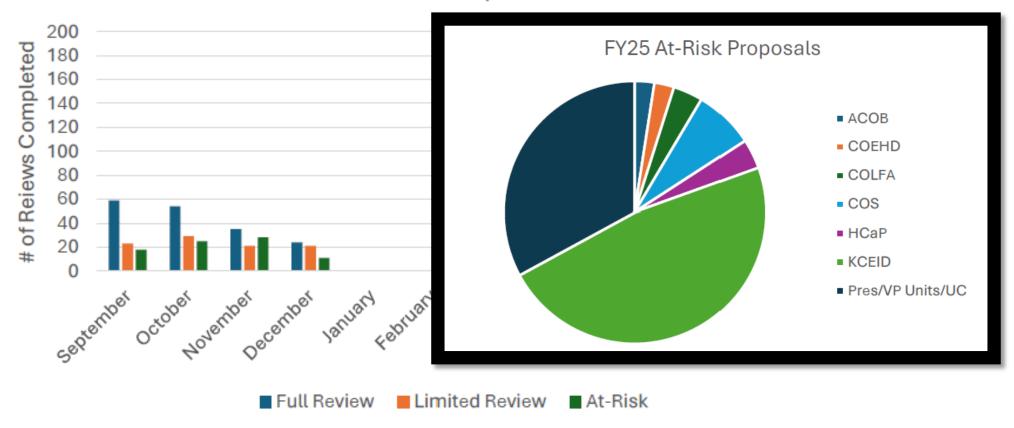
FY	Total
2024	\$167M
2023	\$152M
2022	\$141M
2021	\$140M



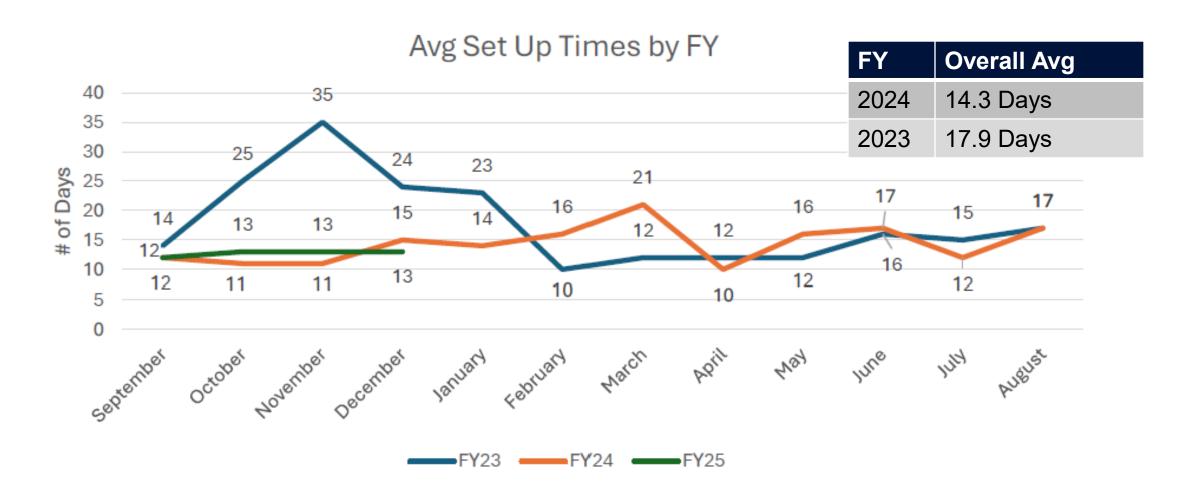
FY	Total
2024	1,082
2023	1,104
2022	1,020
2021	1,080

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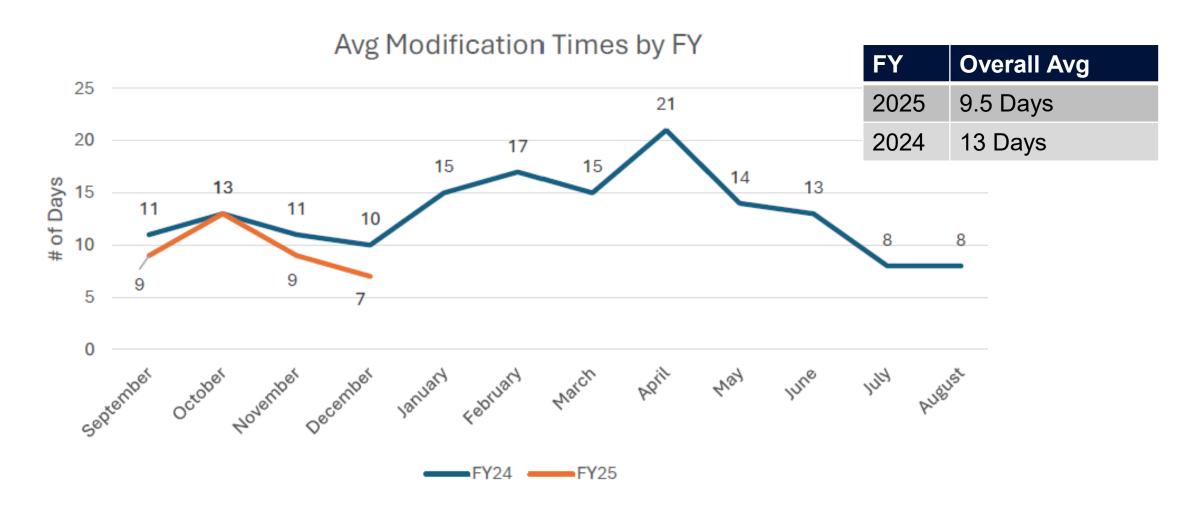




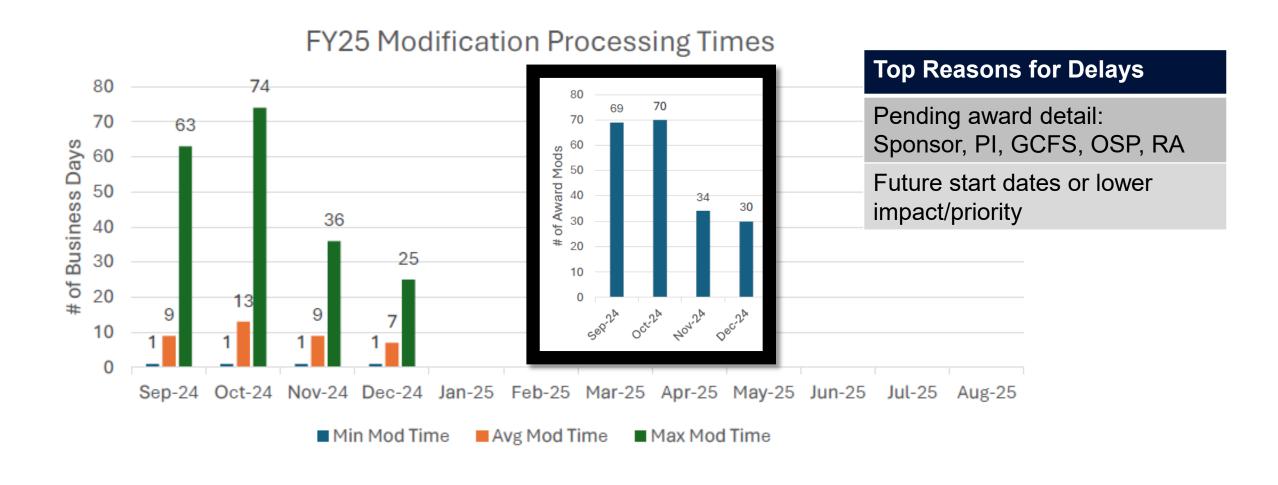




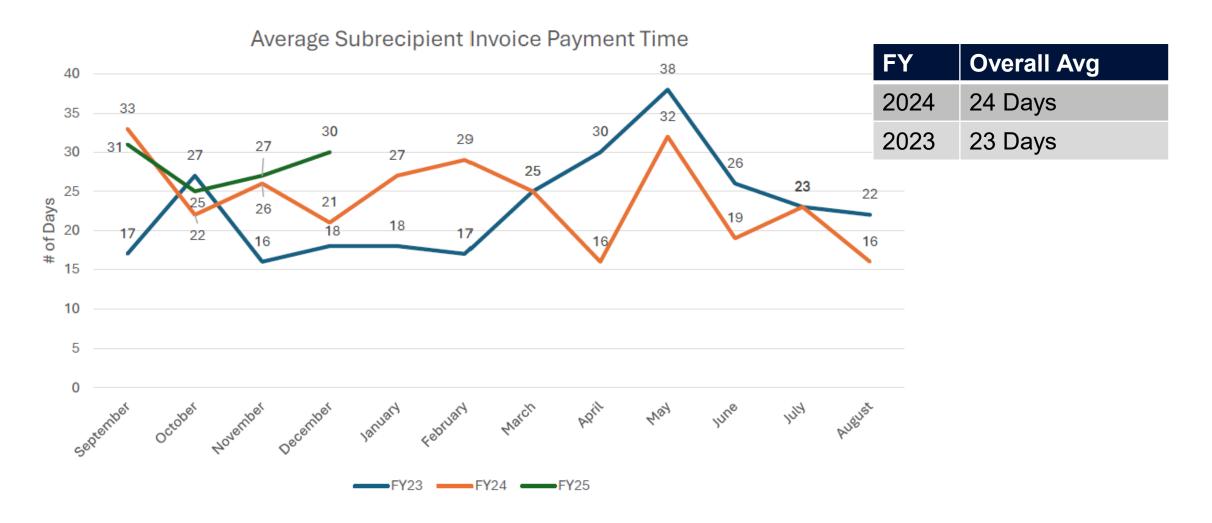














### CORE FACULTY RESEARCH DEVELOPMENT PRINCIPLES

... to inspire & nurture next generation of experts

### **Faculty Research Development**

- New Faculty Orientation
- Trainings & Workshops

### **Transdisciplinary Research & Teaming**

Research Interest Groups (RIGS)

Centers & Institutes

### **Research Capability Development & Support**

- Core competencies identification, expansion, and support
- Small research & travel grants
- Conference hosting
- Special/VIP events



### DELIVER CORE FACULTY RESEARCH DEVELOPMENT

me > About Us

**Research Interest Groups** 

### **Research Interest Groups**

The Office of Research sponsors and manages research interest groups (RIGs) to provide a forum for UTSA researchers from across disciplines and the extended research community to work collaboratively on emerging transdisciplinary fields in academia.

RIG members represent colleges and departments from all corners of UTSA and include community-based organizations and industry partners in the San Antonio region to conduct innovative research on specific topics, and to seek funding opportunities to support new ideas and investigations.

Research Interest Groups (RIGs) help connect faculty researchers to collaborate in interdisciplinary teams. RIGs meet once a month and are self-governing with management support from UTSA Research.

If you would like to join one of the current RIGs listed below, please complete this brief survey

If you would like to propose the establishment of a new RIG or would like further information on existing RIGs, please contact Dr. Siobhan Fleming, Sr. Director for Faculty Development, Siobhan.Fleming@utsa.edu in UTSA Research.

### For specific information about any RIG, please feel free to reach out to the faculty leads listed

beton.	
Climate	+
Community Solutions	+
Data Science	+
Disabilities	+
Human Performance	+
Internet of Things (IoT)	+
Quantum Information Science and Engineering (QISE)	+
Social and Environmental Challenges in Latin America	+
Space Travel, Exploration, and Planetary Science (STEPS)	+

Home > Funding & Development

#### **Internal Funding Opportunities**

#### **About Internal Funding Opportunities**

The Office of Research administers many annual internal funding opportunities, also referred to as "seed grants." More information regarding internal funding opportunities, including the most recent program guidance and previous awardees, can be found below. For questions about any program listed, please contact seedgrants@utsa.edu.

Note: The NOI deadline listed below is a separate and distinct process from notification for application development and approval before submission. All submissions for Internal Funding Opportunities must meet the Office of Sponsored Project's 15/5 rule.

### **Currently Open Programs**

Faculty Travel Support Program	+
IIMS CTR Pilot Projects	+
Research Conference Hosting Program	+
Grant for Research Advancement and Transformation (GREAT)	
Internal Research Awards (INTRA)	+
Transdisciplinary Teams Program (T2)	+
Connecting Researchers through Partnerships (Connect)	+

Home > Funding & Development > Faculty Development
Workshops

### Workshops

**Generating Research** 

External Funding
Publication & Creative
Works

Research Enablers
Research Accelerants

Enhancing Research
Methodological

Advancements

Administration & Execution

Research Impact

**Developing Researchers** 

Visioning & Leadership
Career Advancement

Personal Development/Skills

View more FD event information here: <u>Faculty Center Calendar</u> | <u>Research</u> Calendar

# UTSA-hosted UIDP conference explores a changing research landscape

MAY 10, 2024 — This week, UTSA hosted the spring UIDP conference entitled "Driving Research and Development through Partnerships." The conference offered a unique opportunity for research leaders and professionals in contracting, corporate-academic engagement and workforce development across all sectors to strategize and strengthen partnerships in research and commercialization.

Participants joined practical sessions led by global thought leaders, explored challenges and opportunities, and deconstructed strategies and success stories to inform the partnership journey.

The event, which drew more than 200 participants, focused on opportunities to build and strengthen partnerships in university-industry research collaboration, such as preparing early researchers for success in sponsored research, the role industry can play in curriculum development to enhance workforce education and current challenges in research security.



UTSA president Taylor Eighmy (left) and greater:SATX CEO Jenna Saucedo-Herrera were among the featured speakers at the spring UIDP conference this week at San Pedro I.

### STANDARD FACULTY RESEARCH PRODUCTIVITY METRICS

### **RECENT SUCCESSES**

- Developed/delivered >60 faculty development workshops
- Over 1,400 faculty participated
- Two new RIGs (space, quantum)
- 230 faculty from 50+ departments across 7 colleges are RIG engaged

### **RECENT SUCCESSES**

- 700% ROI on seed grant investments
- Launched new seed grant in data science with Tec de Monterrey
- Launched Sigma Xi chapter
- Submitted 43 targeted scholarly award packages for faculty FY24



# **CORE RESEARCH PARTNERSHIPS & STRATEGY**

## **PRINCIPLES**

... to grow as a great research university

### **Opportunity Development**

- Federal relations
- Industrial partners
- Strategic partnering

### **Large Grant Capture Management & Strategic Support**

- Strategic teaming
- Admin support
- Enhanced proposal development
- Post-mortem analysis

### **Regional Economic Development**

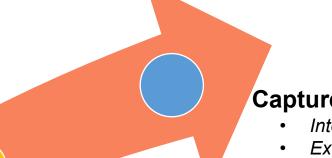
- Advising & training
- Regional consortia & community engagement
- Ecosystem of commercialization & industry engagement

### **Marketing & Communications**

- Content strategies & production
- Design & branding
- Web/IT



### **DELIVER CORE RESEARCH PARTNERSHIP & STRATEGY**



### Capture

- Internal Development & Review
- External Development & Review
- Capture Team Approaches

### Align with Strategic Partners

- Foster Awareness/Involvement
- Mutual Interest & Support
- Create Complementary Teams

### **Build on Core Competencies**

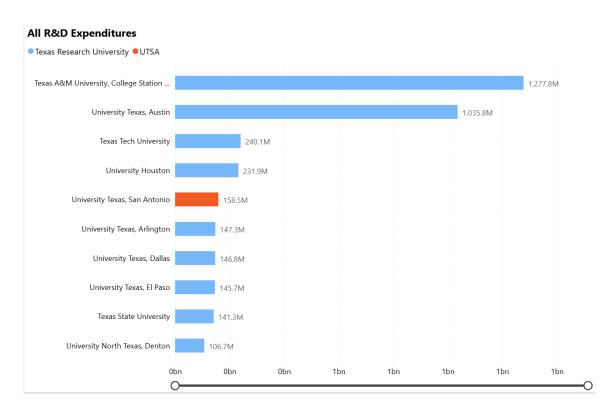
- Benchmark with Peers
- Analyze Scholarly Work & Funding
- Develop Strategic Research Groups

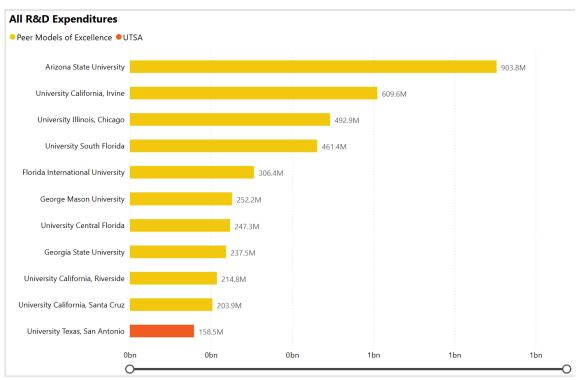
### **Early Knowledge of Opportunities**

- White House Policies
- Council Strategies
- Agency Implementation



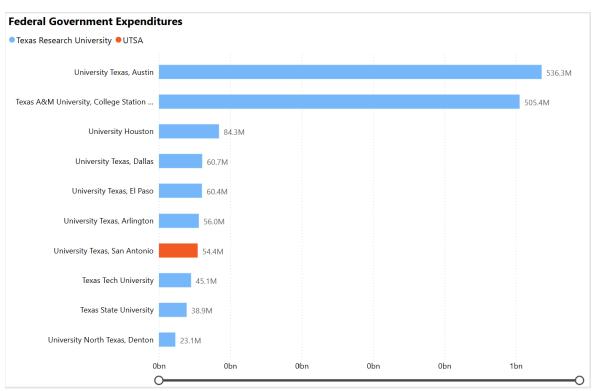
## **BENCHMARKING: FY23 ALL R&D EXPENDITURES**

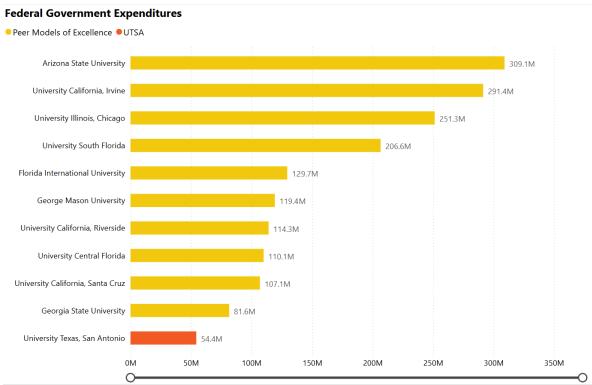






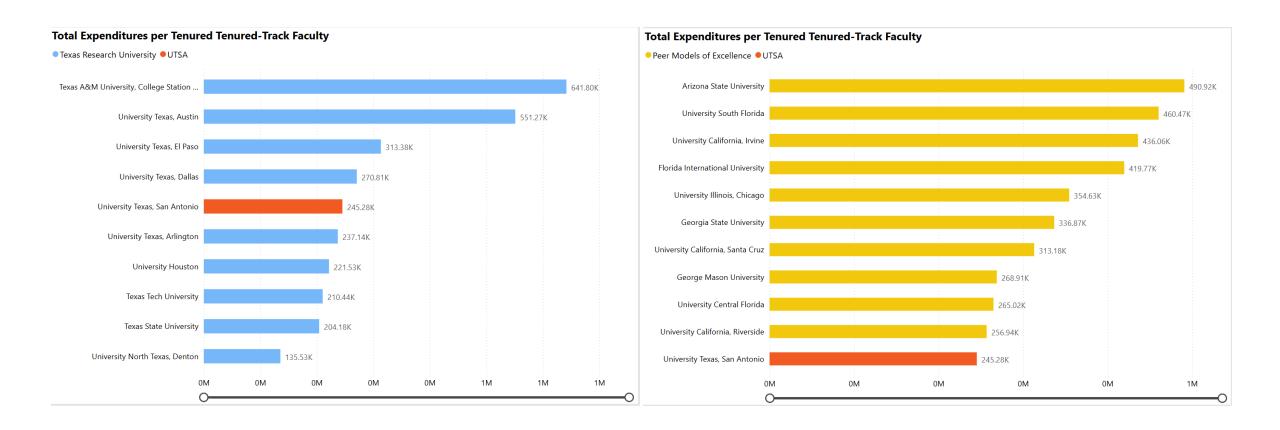
## **BENCHMARKING: FY23 FEDERAL EXPENDITURES**





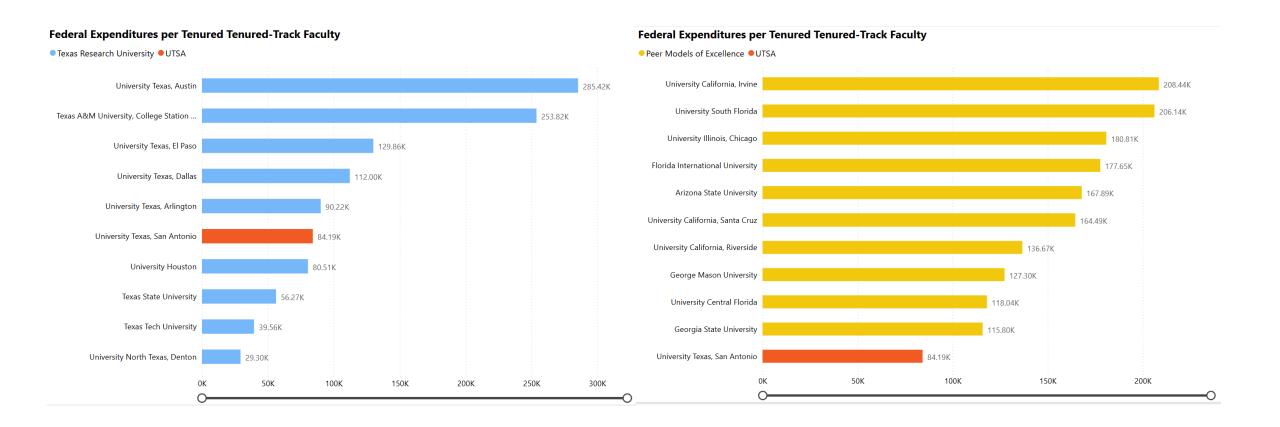


## BENCHMARKING: FY23 ALL R&D EXPENDITURES/TTF



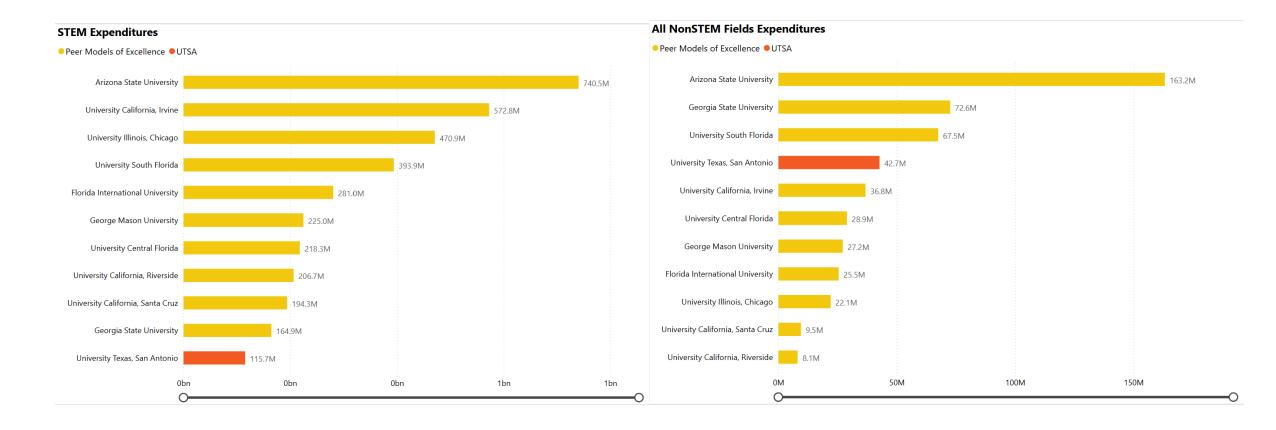


## **BENCHMARKING: FY23 FEDERAL EXPENDITURES/TTF**



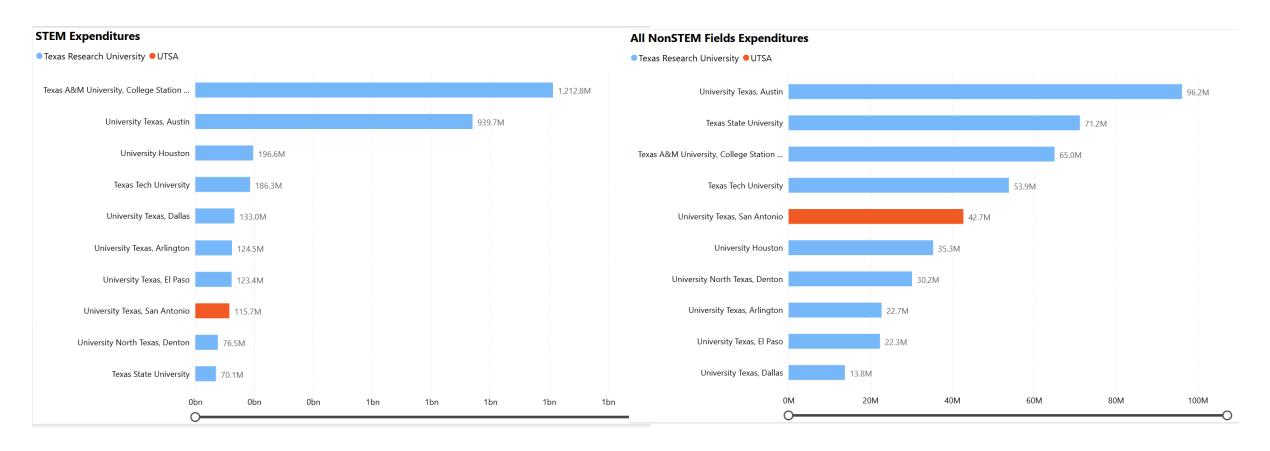


## **BENCHMARKING: FY23 STEM VS. NONSTEM**



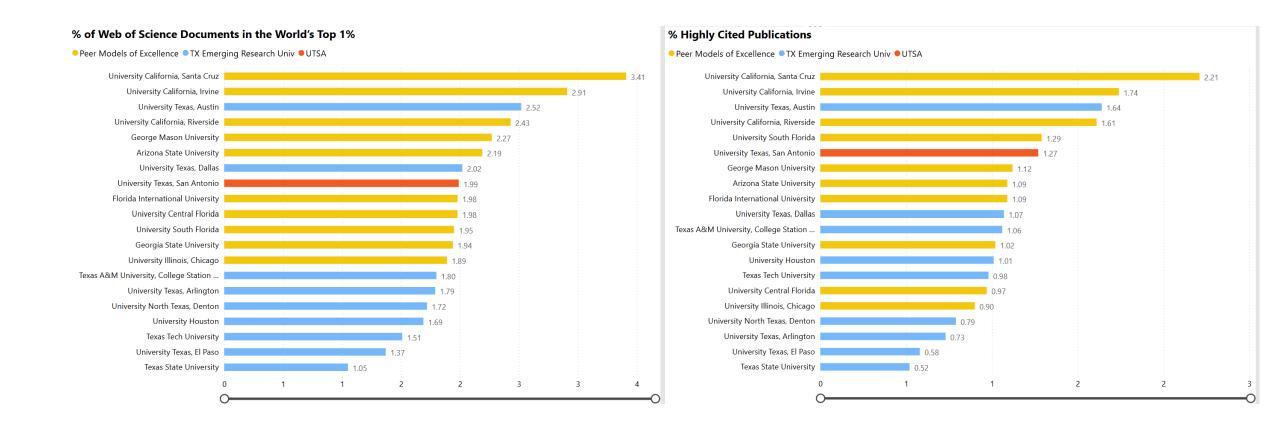


## **BENCHMARKING: FY23 STEM VS. NONSTEM**



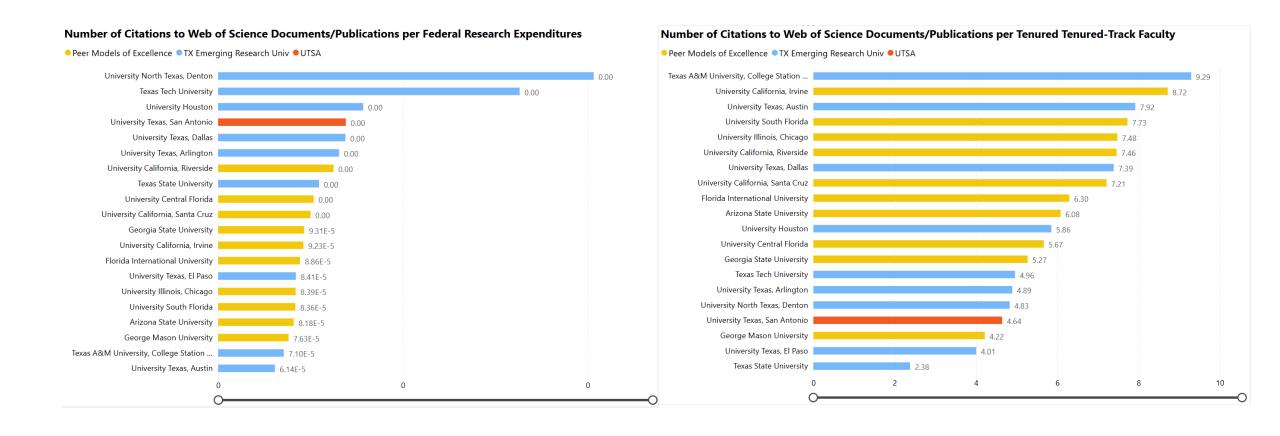


## **BENCHMARKING: FY21 PRESTIGIOUS PUBLICATIONS**





## BENCHMARKING: FY 21 CITATIONS PER FED\$ & PER TTF





## STANDARD RESEARCH PRODUCTIVITY METRICS

Commercialization & Innovation	FY24
Tech Disclosures	34
Patents Filed	42
Patents Issued	8
Licenses/Options	4
National I-Corps	2
New Startups	3

Valdez Institute for Economic Development	FY23
Direct Economic Impact	\$2.6 B
Businesses Served	41,231
Training event Participants	29,665
Jobs created	4,042
Business research tasks	3,755



#### **RESERVES & PLANS**

#### **\$700K Strategic Support:** Just-In-Time

- Research Infrastructure & Facilities: core facilities, labs, research spaces
- Bridge & Seed funding: enhance competitiveness with pilot projects, take advantages of collaboration opportunities with travel funds to faculty
- Faculty Support: retention, supplements, professional development
- Compliance: managing changing federal regulations for research funding
- Research Development Support: capture management, grant writing
- Matching funds
- Contingency planning



# Challenges

## **Opportunities**

Building Facilities for Cutting Edge Research

**Capturing Federal Awards** 

**Federal Award Landscape** 

Growing & Connecting Research Support in step with Research Growth Lean Research Infrastructure – Opportune time to add core capabilities and resources

Increased Prominence on National Stage

Cluster Hiring

BIO – Interdisciplinary Research





One UTSA Circle San Antonio, TX, 78249 **utsa.edu** 

The University of Texas at San Antonio™	TRACKING #  (Assigned by the Budget & Fin Planning Office)	
Operational Review Packet		
Name of Unit: Research	College / Division: Research	
Contact Name: JoAnn Browning	Phone/Email: joann.browning@utsa.edu	
Type of Unit:		
Academic Support Unit  Administrative Support Unit	Auxiliary Unit X	
REQUIRED DOCUMENTS:		
General Information to "Tell Your Story"  Explain "who you are", "what you do", "how you do it", and "how it aligns to the destination & strategic initiatives."	y Provide snapshot of functional organization chart with FTE information; identify potential or planned staffing or organization changes	
Challenges / Opportunities	Key Performance Indicators / Benchmarks / Comparisons  y	
Explain critical issues and identify potential opportunities and efficiencies; discuss benefits to students and campus	Provide operational and efficiency metrics along with benchmarks or comparisons; Explain service delivery model framework, including service expectations and aspirations	
Budget / Actual Financial Data	NA Explanation of Reserves	
5-Year Proforma; Provide actuals for prior 2 years, current year projection, and 2 additional future year projections [Note: Template will be provided]	Provide details of current balances and practice of adding to reserves each year; Provide 3 years of prior growth and current projection.	
Supplemental Information (Optional):		
Customer Surveys External Review Data Trending Data  NA Summary of current year results, along with changes over time benchmarkSummary of results from an external source, such as related to accreditation/assessment  Y Trend data showing how an operation has changed over time, explaining conclusions		
Describe Any Additional Information Provided (	Optional) :	
Routing and Approvals:		
Unit Director / AVP Signature:	Date:	
Printed Name:		
Dean / VP Approval Signuture:	Browning Date: 2/27/25	
Printed Name: JoAnn Brownin	ng	

<sup>\*</sup> Include this cover sheet with the packet submitted to Operational Review Governance Committee