

Texas State Auditor's Office
Online Quarterly Data Entry - FTE System

743 - University of Texas at San Antonio

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Fiscal Year: 2013 **Quarter:** 2 **Hours Per FTE:** 512.0

I. Additional Federally Funded FTEs

1. During this quarter, did your agency or higher education institution have any FTES that were 100 percent federally funded and paid from funds in the State Treasury?
No
 2. Were those federally funded FTEs associated with existing projects and included in your agency's or higher education institution's bill pattern for fiscal years 2012- 2013?
N/A
 3. Were those federally funded FTEs used for the implementation of a new, unanticipated project that was 100 percent federally funded?
N/A
 4. Were those federally funded FTEs used for the unanticipated expansion of an existing project that was 100 percent federally funded?
N/A
- Description of project(s) meeting the criteria in Questions 3 or 4 listed above.
N/A

II. FTE and Headcount Information:

	<u>A. Paid from Funds in the State Treasury (Excluding Contract Workers reported in C)</u>	<u>B. Paid from Funds outside of the State Treasury</u>	<u>C. Paid for Contract Workers</u>	<u>D. 100% Federal Funded FTEs (Not included in agency's or higher education institution's bill pattern)</u>
5. Total number of FTEs paid in this quarter.	2,585.9	1,766.1	0.0	0.0
6. Total number of full-time employees (headcount) on last working day of this quarter.	2,182	1,133	Not Applicable	Not Applicable
7. Total number of part-time employees (headcount) on last working day of this quarter.	1,127	2,105	Not Applicable	Not Applicable
8. Total number of contract workers (headcount) performing services on last working day of this quarter.	2	864	Not Applicable	Not Applicable

III. Comments:

9. Comments regarding significant changes from previous year's corresponding quarter.
Additional backfill positions were required for PS project.

FTE limitation: 2,321.9

10. Explanation of Exceeding the Limitation on State Employment Levels.

Although UTSA's enrollment continues to stabilize, this reflects the optimal number of faculty and staff to support a more traditional student population and improve the faculty / staff ratio consistent with aspirant peers. Each year we continue to request authorization to exceed our FTE cap.

IV. Management-to-staff Ratio:

	11. Headcount	12. Total FTEs Paid
a. Executive Director or Agency Head	1	1.0
b. Managers	68	68.1
c. Supervisors	335	336.8
d. Non-supervisory Staff	6,143	3,946.1

V. Detailed Higher Education Institution's FTE and Headcount Information:

	13. Headcount 2013 Quarter 2	14. Total FTEs Paid 2013 Quarter 2	15. Headcount 2012 Quarter 2	16. Total FTEs Paid 2012 Quarter 2
a. Administrators	66	66.7	66	65.9
b. Faculty	1,287	1,040.8	1,238	1,026.9
c. Other Staff	5,194	3,244.4	5,149	3,200.4

17. Comments regarding significant changes to the data reported above from previous year's corresponding quarter.

Additional backfill positions were required for PS project.

18. Explanation regarding the variance of FTE's in question #5 and question #14.

Although UTSA's enrollment continues to stabilize, this reflects the optimal number of faculty and staff to support a more traditional student population and improve the faculty / staff ratio consistent with aspirant peers. Each year we continue to request authorization to exceed our FTE cap.