

Texas State Auditor's Office
Online Quarterly Data Entry - FTE System

743 - University of Texas at San Antonio

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Fiscal Year: 2014 **Quarter:** 1 **Hours Per FTE:** 520.0

I. Additional Federally Funded FTEs

1. During this quarter, did your agency or higher education institution have any FTES that were 100 percent federally funded and paid from appropriated funds?
No
 2. Were those federally funded FTEs associated with existing projects and included in your agency's or higher education institution's bill pattern for fiscal years 2014- 2015?
N/A
 3. Were those federally funded FTEs used for the implementation of a new, unanticipated project that was 100 percent federally funded?
N/A
 4. Were those federally funded FTEs used for the unanticipated expansion of an existing project that was 100 percent federally funded?
N/A
- Description of project(s) meeting the criteria in Questions 3 or 4 listed above.
N/A

II. FTE and Headcount Information:

	<u>A. Paid from Appropriated Funds (Excluding Contract Workers reported in C)</u>	<u>B. Paid from Non- Appropriated Funds</u>	<u>C. Paid for Contract Workers</u>	<u>D. 100% Federal Funded FTEs (Not included in agency's or higher education institution's bill pattern)</u>
5. Total number of FTEs paid in this quarter.	2,603.5	1,759.4	0.0	0.0
6. Total number of full-time employees (headcount) on last working day of this quarter.	2,190	1,120	Not Applicable	Not Applicable
7. Total number of part-time employees (headcount) on last working day of this quarter.	1,068	2,210	Not Applicable	Not Applicable
8. Total number of contract workers (headcount) performing services on last working day of this quarter.	7	865	Not Applicable	Not Applicable

III. Comments:

9. Comments regarding significant changes from previous year's corresponding quarter.
UTSA has 64 fewer FTEs in Hourly Non-Appropriated Funds due to a decline in FALL 2013 enrollment, as a result of raising admission standards for incoming Freshman.

FTE limitation: 2,402.5

10. Explanation of Exceeding the Limitation on State Employment Levels.

UTSA's enrollment showed a decline due to raising admission standards for incoming freshman. The university continues to improve faculty to student ratio consistent with aspirant peers and has requested authorization to exceed our FTE Cap.

IV. Management-to-staff Ratio:

	11. Headcount	12. Total FTEs Paid
a. Executive Director or Agency Head	1	1.0
b. Managers	71	72.1
c. Supervisors	382	378.8
d. Non-supervisory Staff	6,134	3,911.0

V. Detailed Higher Education Institution's FTE and Headcount Information:

	13. Headcount 2014 Quarter 1	14. Total FTEs Paid 2014 Quarter 1
a. Administrators	65	65.5
b. Faculty	1,287	1,066.3
c. Other Staff	5,236	3,231.1

15. Comments regarding significant changes to the data reported above from previous year's corresponding quarter.

Total FTE's include hourly employees and show a drop of 131 FTEs from 4,494 in 1QTR 2013 to 4,363 in 1QTR 2014. The lower FTE is represented in fewer hourly employees and is due to decline in FALL enrollment as a result of raising admission standards for incoming freshman.

16. Explanation regarding the variance of FTE's in question #5 and question #14.