

Texas State Auditor's Office
Online Quarterly Data Entry - FTE System

743 - University of Texas at San Antonio

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Fiscal Year: 2018 Quarter: 1 Hours Per FTE: 520.0

I. Additional Federally Funded FTEs

1. During this quarter, did your agency or higher education institution have any FTES that were 100 percent federally funded and paid from appropriated funds?
No
 2. Were those federally funded FTEs associated with existing projects and included in your agency's or higher education institution's bill pattern for fiscal years 2018- 2019?
N/A
 3. Were those federally funded FTEs used for the implementation of a new, unanticipated project that was 100 percent federally funded?
N/A
 4. Were those federally funded FTEs used for the unanticipated expansion of an existing project that was 100 percent federally funded?
N/A
- Description of project(s) meeting the criteria in Questions 3 or 4 listed above.
N/A

II. FTE and Headcount Information:

	<u>A. Paid from Appropriated Funds (Excluding Contract Workers reported in C)</u>	<u>B. Paid from Non- Appropriated Funds</u>	<u>C. Paid for Contract Workers</u>	<u>D. 100% Federal Funded FTEs (Not included in agency's or higher education institution's bill pattern)</u>
5. Total number of FTEs paid in this quarter.	2,464.1	1,940.9	0.0	0.0
6. Total number of full-time employees (headcount) on last working day of this quarter.	2,074	1,134	Not Applicable	Not Applicable
7. Total number of part-time employees (headcount) on last working day of this quarter.	1,039	2,329	Not Applicable	Not Applicable
8. Total number of contract workers (headcount) performing services on last working day of this quarter.	6	56	Not Applicable	Not Applicable

III. Comments:

9. Comments regarding significant changes from previous year's corresponding quarter.

Several actions occurred that reduced our FTE for FY 2018: 1)Special Item Appropriations were reduced for FY 2018 and FY 2019 which required reductions in workforce in those areas; 2)the hiring freeze mandated by the Governor in the Spring 2017 resulted in some positions not filled (i.e. vacant) as of the first quarter of FY 2018; 3)A budget reduction process occurred in early FY 2018 that permanently eliminated approximately 29 positions.

FTE limitation: 2,328.4

10. Explanation of Exceeding the Limitation on State Employment Levels.

IV. Management-to-staff Ratio:

	11. Headcount	12. Total FTEs Paid
a. Executive Director or Agency Head	1	1.0
b. Managers	69	68.2
c. Supervisors	542	541.1
d. Non-supervisory Staff	5,964	3,794.7

V. Detailed Higher Education Institution's FTE and Headcount Information:

	13. Headcount 2018 Quarter 1	14. Total FTEs Paid 2018 Quarter 1
a. Administrators	70	69.3
b. Faculty	1,255	1,050.6
c. Other Staff	5,251	3,285.1

15. Comments regarding significant changes to the data reported above from previous year's corresponding quarter.

Several actions occurred that reduced our FTE for FY 2018: 1)Special Item Appropriations were reduced for FY 2018 and FY 2019 which required reductions in workforce in those areas; 2)the hiring freeze mandated by the Governor in the Spring 2017 resulted in some positions not filled (i.e. vacant) as of the first quarter of FY 2018; 3)A budget reduction process occurred in early FY 2018 that permanently eliminated approximately 29 positions.

16. Explanation regarding the variance of FTE's in question #5 and question #14.