

**Texas State Auditor's Office**  
**Online Quarterly Data Entry - FTE System**

**743 - University of Texas at San Antonio**

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**Fiscal Year: 2019    Quarter: 4    Hours Per FTE: 520.0**

**I. Additional Federally Funded FTEs**

1. During this quarter, did your agency or higher education institution have any FTES that were 100 percent federally funded and paid from appropriated funds?  
No
  2. Were those federally funded FTEs associated with existing projects and included in your agency's or higher education institution's bill pattern for fiscal years 2018- 2019?  
N/A
  3. Were those federally funded FTEs used for the implementation of a new, unanticipated project that was 100 percent federally funded?  
N/A
  4. Were those federally funded FTEs used for the unanticipated expansion of an existing project that was 100 percent federally funded?  
N/A
- Description of project(s) meeting the criteria in Questions 3 or 4 listed above.  
N/A

**II. FTE and Headcount Information:**

	<u>A. Paid from Appropriated Funds (Excluding Contract Workers reported in C)</u>	<u>B. Paid from Non- Appropriated Funds</u>	<u>C. Paid for Contract Workers</u>	<u>D. 100% Federal Funded FTEs (Not included in agency's or higher education institution's bill pattern)</u>
5. Total number of FTEs paid in this quarter.	1,769.7	1,831.9	0.0	0.0
6. Total number of full-time employees (headcount) on last working day of this quarter.	1,370	1,232	Not Applicable	Not Applicable
7. Total number of part-time employees (headcount) on last working day of this quarter.	926	1,796	Not Applicable	Not Applicable
8. Total number of contract workers (headcount) performing services on last working day of this quarter.	5	119	Not Applicable	Not Applicable

**III. Comments:**

9. Comments regarding significant changes from previous year's corresponding quarter.

The 4th quarter will vary from year to year based on a combination of our summer enrollment and the level of effort on sponsored program activity during the summer by our faculty, post doctoral students and temporary instructional staff. Our faculty FTE increase for this summer is about 50% instructional and 50% other sources which is primarily sponsored programs. Our Graduate Research Assistant positions are up by about 17% from last summer which again is supporting the sponsored activity work during the summer.

**FTE limitation: 2,328.4**

10. Explanation of Exceeding the Limitation on State Employment Levels.

**IV. Management-to-staff Ratio:**

	<b>11. Headcount</b>	<b>12. Total FTEs Paid</b>
a. Executive Director or Agency Head	1	1.0
b. Managers	73	70.7
c. Supervisors	581	578.2
d. Non-supervisory Staff	4,669	2,951.7

**V. Detailed Higher Education Institution's FTE and Headcount Information:**

	<b>13. Headcount 2019 Quarter 4</b>	<b>14. Total FTEs Paid 2019 Quarter 4</b>
a. Administrators	74	71.7
b. Faculty	661	429.8
c. Other Staff	4,589	3,100.1

15. Comments regarding significant changes to the data reported above from previous year's corresponding quarter.

Same as #9 above. The 4th quarter will vary from year to year based on a combination of our summer enrollment and the level of effort on sponsored program activity during the summer by our faculty, post doctoral students and temporary instructional staff. Our faculty FTE increase for this summer is about 50% instructional and 50% other sources which is primarily sponsored programs. Our Graduate Research Assistant positions are up by about 17% from last summer which again is supporting the sponsored activity work during the summer.

16. Explanation regarding the variance of FTE's in question #5 and question #14.