

**Texas State Auditor's Office**  
**Online Quarterly Data Entry - FTE System**

743 - University of Texas at San Antonio

FTE Data Displayed Was Submitted On 12/20/2019 1:32:21 PM

**Fiscal Year:** 2020    **Quarter:** 1    **Hours Per FTE:** 520.0

**I. Additional Federally Funded FTEs**

1. During this quarter, did your agency or higher education institution have any FTES that were 100 percent federally funded and paid from appropriated funds?  
No
  2. Were those federally funded FTEs associated with existing projects and included in your agency's or higher education institution's bill pattern for fiscal years 2020- 2021?  
N/A
  3. Were those federally funded FTEs used for the implementation of a new, unanticipated project that was 100 percent federally funded?  
N/A
  4. Were those federally funded FTEs used for the unanticipated expansion of an existing project that was 100 percent federally funded?  
N/A
- Description of project(s) meeting the criteria in Questions 3 or 4 listed above.  
N/A

**II. FTE and Headcount Information:**

	<u>A. Paid from Appropriated Funds (Excluding Contract Workers reported in C)</u>	<u>B. Paid from Non- Appropriated Funds</u>	<u>C. Paid for Contract Workers</u>	<u>D. 100% Federal Funded FTEs (Not included in agency's or higher education institution's bill pattern)</u>
5. Total number of FTEs paid in this quarter.	2,639.4	2,040.8	0.0	0.0
6. Total number of full-time employees (headcount) on last working day of this quarter.	2,161	1,208	Not Applicable	Not Applicable
7. Total number of part-time employees (headcount) on last working day of this quarter.	1,168	2,428	Not Applicable	Not Applicable
8. Total number of contract workers (headcount) performing services on last working day of this quarter.	2	49	Not Applicable	Not Applicable

**III. Comments:**

9. Comments regarding significant changes from previous year's corresponding quarter.

When evaluating the differences, an error was identified in reporting 1st QTR FY 2019. The total FTE's reported that quarter were short by 102 for appropriated and 8 for non-appropriated. That reconciles the actual difference between 1st QTR FY 2020 and 1st QTR FY 2019 to 173.71. The remaining difference is primarily due to increases in our non-tenure track faculty and graduate teaching assistants with 64 FTE that are funded from appropriations to address our enrollment growth and course offerings as a result. In addition, other funding sources including sponsored are funding approximately 90 FTE's over and above the same time last year.

**FTE limitation: 2,552.8**

10. Explanation of Exceeding the Limitation on State Employment Levels.

**IV. Management-to-staff Ratio:**

	<b>11. Headcount</b>	<b>12. Total FTEs Paid</b>
a. Executive Director or Agency Head	1	1.0
b. Managers	72	70.3
c. Supervisors	583	576.7
d. Non-supervisory Staff	6,309	4,032.2

**V. Detailed Higher Education Institution's FTE and Headcount Information:**

	<b>13. Headcount 2020 Quarter 1</b>	<b>14. Total FTEs Paid 2020 Quarter 1</b>
a. Administrators	73	71.3
b. Faculty	1,333	1,148.6
c. Other Staff	5,559	3,460.3

15. Comments regarding significant changes to the data reported above from previous year's corresponding quarter.

When evaluating the differences, an error was identified in reporting 1st QTR FY 2019. The total FTE's reported that quarter were short by 102 for appropriated and 8 for non-appropriated. That reconciles the actual difference between 1st QTR FY 2020 and 1st QTR FY 2019 to 173.71. The remaining difference is primarily due to increases in our non-tenure track faculty and graduate teaching assistants with 64 FTE that are funded from appropriations to address our enrollment growth and course offerings as a result. In addition, other funding sources including sponsored are funding approximately 90 FTE's over and above the same time last year.

16. Explanation regarding the variance of FTE's in question #5 and question #14.