

Texas State Auditor's Office
Online Quarterly Data Entry - FTE System

743 - The University of Texas at San Antonio

FTE Data Displayed Was Submitted On 9/23/2022 10:13:00 AM

Fiscal Year: 2022 **Quarter:** 4 **Hours Per FTE:** 528.0

I. Additional Federally Funded FTEs

1. During this quarter, did your agency or higher education institution have any FTES that were 100 percent federally funded and paid from appropriated funds?
No
2. Were those federally funded FTEs associated with existing projects and included in your agency's or higher education institution's bill pattern for fiscal years 2022- 2023?
N/A
3. Were those federally funded FTEs used for the implementation of a new, unanticipated project that was 100 percent federally funded?
N/A
4. Were those federally funded FTEs used for the unanticipated expansion of an existing project that was 100 percent federally funded?
N/A
Description of project(s) meeting the criteria in Questions 3 or 4 listed above.
N/A

II. FTE and Headcount Information:

	<u>A. Paid from Appropriated Funds (Excluding Contract Workers reported in C)</u>	<u>B. Paid from Non- Appropriated Funds</u>	<u>C. Paid for Contract Workers</u>	<u>D. 100% Federal Funded FTEs (Not included in agency's or higher education institution's bill pattern)</u>
5. Total number of FTEs paid in this quarter.	1,499.0	2,004.3	0.0	0.0
6. Total number of full-time employees (headcount) on last working day of this quarter.	1,151	1,391	Not Applicable	Not Applicable
7. Total number of part-time employees (headcount) on last working day of this quarter.	824	1,997	Not Applicable	Not Applicable
8. Total number of contract workers (headcount) performing services on last working day of this quarter.	0	142	Not Applicable	Not Applicable

III. Comments:

9. Comments regarding significant changes from previous year's corresponding quarter.

Overall our FTE's for appropriated funding are up by 63.9 FTE and our non-appropriated are up by 111.6.

The majority of the increase is related to part-time employees funded from non-appropriated sources. Those part-time employees include a small percentage of graduate research students with the majority of the increase in both undergraduate and work-study students. This is primarily due to more on-campus services for FY2022 as compared to the pandemic year where there were minimal services on campus and thus less jobs for students. We do have a slight increase in faculty (both tenure-track and non

FTE limitation: 2,558.5

10. Explanation of Exceeding the Limitation on State Employment Levels.

IV. Management-to-staff Ratio:

	11. Headcount	12. Total FTEs Paid
a. Executive Director or Agency Head	1	1.0
b. Managers	96	93.3
c. Supervisors	627	623.1
d. Non-supervisory Staff	4,639	2,785.8

V. Detailed Higher Education Institution's FTE and Headcount Information:

	13. Headcount 2022 Quarter 4	14. Total FTEs Paid 2022 Quarter 4
a. Administrators	96	93.3
b. Faculty	735	490.7
c. Other Staff	4,532	2,919.3

15. Comments regarding significant changes to the data reported above from previous year's corresponding quarter.

Overall our FTE's for appropriated funding are up by 63.9 FTE and our non-appropriated are up by 111.6. The majority of the increase is related to part-time employees funded from non-appropriated sources. Those part-time employees include a small percentage of graduate research students with the majority of the increase in both undergraduate and work-study students. This is primarily due to more on-campus services for FY2022 as compared to the pandemic year where there were minimal services on campus and thus less jobs for students. We do have a slight increase in faculty (both tenure-track and non-tenure track) and staff FTE's on non-appropriated funds. Again this is due to our ability to do more on campus for this FY2022 related to research. labs, student labs, etc.

16. Explanation regarding the variance of FTE's in question #5 and question #14.