

Texas State Auditor's Office
Online Quarterly Data Entry - FTE System

743 - The University of Texas at San Antonio

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Fiscal Year: 2023 Quarter: 3 Hours Per FTE: 528.0

I. Additional Federally Funded FTEs

1. During this quarter, did your agency or higher education institution have any FTES that were 100 percent federally funded and paid from appropriated funds?
No
 2. Were those federally funded FTEs associated with existing projects and included in your agency's or higher education institution's bill pattern for fiscal years 2022- 2023?
N/A
 3. Were those federally funded FTEs used for the implementation of a new, unanticipated project that was 100 percent federally funded?
N/A
 4. Were those federally funded FTEs used for the unanticipated expansion of an existing project that was 100 percent federally funded?
N/A
- Description of project(s) meeting the criteria in Questions 3 or 4 listed above.
N/A

II. FTE and Headcount Information:

	<u>A. Paid from Appropriated Funds (Excluding Contract Workers reported in C)</u>	<u>B. Paid from Non- Appropriated Funds</u>	<u>C. Paid for Contract Workers</u>	<u>D. 100% Federal Funded FTEs (Not included in agency's or higher education institution's bill pattern)</u>
5. Total number of FTEs paid in this quarter.	2,306.3	2,131.0	0.0	0.0
6. Total number of full-time employees (headcount) on last working day of this quarter.	2,039	1,309	Not Applicable	Not Applicable
7. Total number of part-time employees (headcount) on last working day of this quarter.	730	2,167	Not Applicable	Not Applicable
8. Total number of contract workers (headcount) performing services on last working day of this quarter.	0	110	Not Applicable	Not Applicable

III. Comments:

9. Comments regarding significant changes from previous year's corresponding quarter.

Overall, our FTEs for appropriated funding are up by 69.6 FTE and our non-appropriated are up by 71.2, this is the second year of growth after COVID related reductions. The majority of the increase in our headcount is related to part-time employees funded from appropriated sources. Various strategic initiatives and enrollment changes focused on student success are leading to increased faculty and other staff support.

FTE limitation: 2,558.5

10. Explanation of Exceeding the Limitation on State Employment Levels.

IV. Management-to-staff Ratio:

	11. Headcount	12. Total FTEs Paid
a. Executive Director or Agency Head	1	1.0
b. Managers	96	95.2
c. Supervisors	649	642.1
d. Non-supervisory Staff	5,500	3,699.0

V. Detailed Higher Education Institution's FTE and Headcount Information:

	13. Headcount 2023 Quarter 3	14. Total FTEs Paid 2023 Quarter 3
a. Administrators	95	95.2
b. Faculty	1,366	1,175.5
c. Other Staff	4,894	3,166.6

15. Comments regarding significant changes to the data reported above from previous year's corresponding quarter.

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16. Explanation regarding the variance of FTE's in question #5 and question #14.