

743 CONSOLIDATED REPORT FOR
UNIVERSITY OF TEXAS AT SAN ANTONIO

03-APR-2009

PROCUREMENT CATEGORY	TOTAL EXPENDITURES	TOTAL \$/% SPENT WITH NON HUBS	TOTAL \$/% SPENT WITH HUBS	ANNUAL PROCUREMENT GOAL %
HEAVY CONSTRUCTION	\$472,803	\$42,936 /9.08%	\$429,866 /90.9%	11.90%
BUILDING CONSTRUCTION	\$1,110,309	\$1,089,615 /98.1%	\$20,693 /1.86%	26.10%
SPECIAL TRADE	\$5,400,629	\$2,560,094 /47.4%	\$2,915,952 /53.9%	57.20%
PROFESSIONAL SERVICES	\$200,446	\$121,668 /60.6%	\$80,723 /40.2%	20.00%
OTHER SERVICES	\$8,837,702	\$8,371,217 /94.7%	\$537,242 /6.07%	33.00%
COMMODITY PURCHASING	\$11,621,035	\$9,735,829 /83.7%	\$2,472,593 /21.2%	12.60%
	<u>\$27,642,927</u>	<u>\$21,921,363 /79.3%</u>	<u>\$6,457,071 /23.3%</u>	

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HEAVY CONSTRUCTION	\$2,066,239,383	\$2,006,196,588 /97.0%	\$200,757,419 /9.71%	11.90%
BUILDING CONSTRUCTION	\$741,707,162	\$693,800,598 /93.5%	\$158,459,144 /21.3%	26.10%
SPECIAL TRADE	\$210,512,191	\$146,448,356 /69.5%	\$69,548,129 /33.0%	57.20%
PROFESSIONAL SERVICES	\$258,586,952	\$235,440,172 /91.0%	\$43,832,533 /16.9%	20.00%
OTHER SERVICES	\$1,458,161,411	\$1,303,356,108 /89.3%	\$213,750,650 /14.6%	33.00%
COMMODITY PURCHASING	\$1,703,743,325	\$1,501,694,577 /88.1%	\$231,599,265 /13.5%	12.60%
	<u>\$6,438,950,426</u>	<u>\$5,886,936,402 /91.4%</u>	<u>\$917,947,143 /14.2%</u>	

743 ** ANALYSIS OF AWARDS FOR
UNIVERSITY OF TEXAS AT SAN ANTONIO

CERTIFIED HUB GROUP FOR HUB CREDIT	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	10/6.89%	\$201,180 /3.11%
BLACK	5/3.44%	\$121,731 /1.88%
HISPANIC	53/36.5%	\$2,714,941 /42.0%
NATIVE AMERICAN	1/.689%	\$27,382 /.424%
WOMEN	76/52.4%	\$3,391,836 /52.5%
TOTAL	<u>145/100 %</u>	<u>\$6,457,071 /100 %</u>

** ANALYSIS OF AWARDS FOR
THE STATE OF TEXAS

CERTIFIED HUB GROUP	# OF VIDS ELIGIBLE FOR HUB CREDIT, %	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	985/7.30%	679/12.3%	306/3.83%	235/6.31%	\$94,494,289 /10.2%
BLACK	2604/19.3%	1711/31.0%	893/11.1%	380/10.2%	\$87,889,758 /9.57%
HISPANIC	3922/29.0%	2947/53.5%	975/12.2%	1086/29.1%	\$246,902,397 /26.8%
NATIVE AMERICAN	259/1.92%	170/3.08%	89/1.11%	70/1.88%	\$17,088,757 /1.86%
WOMEN	5719/42.3%	0/.000%	5719/71.6%	1951/52.4%	\$471,571,941 /51.3%
TOTAL	<u>13489/100 %</u>	<u>5507/100 %</u>	<u>7982/100 %</u>	<u>3722/100 %</u>	<u>\$917,947,143 /100 %</u>

** THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT.
TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY09 IS 13372.

SUCH AS, 985 (7.30%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 679 (12.3%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 306 (3.83%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 235 (6.31%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESS, TOTALING \$94,494,2 (10.2%) OF THE TOTAL DOLLARS AWARDED TO HUBS.