

743 CONSOLIDATED REPORT FOR UNIVERSITY OF TEXAS AT SAN ANTONIO

07-Oct-2011

PROCUREMENT CATEGORY	TOTAL EXPENDITURES	TOTAL \$/% SPENT WITH NON HUBS	TOTAL \$/% SPENT WITH HUBS	ANNUAL PROCUREMENT GOAL %
HEAVY CONSTRUCTION	\$288,002	\$243,923 / 84.70%	\$44,078 / 15.30%	11.90%
BUILDING CONSTRUCTION	\$21,274,643	\$20,594,253 / 96.80%	\$680,390 / 3.20%	26.10%
SPECIAL TRADE	\$11,531,115	\$4,904,238 / 42.53%	\$6,899,089 / 59.83%	57.20%
PROFESSIONAL SERVICE	\$870,030	\$810,646 / 93.17%	\$96,583 / 11.10%	20.00%
OTHER SERVICE	\$13,779,474	\$12,006,544 / 87.13%	\$2,179,797 / 15.82%	33.00%
COMMODITY PURCHASING	\$30,559,359	\$24,693,846 / 80.81%	\$6,959,381 / 22.77%	12.60%
	<u>\$78,302,624</u>	<u>\$63,253,453 / 80.78%</u>	<u>\$16,859,320 / 21.53%</u>	

CONSOLIDATED REPORT FOR THE STATE OF TEXAS

HEAVY CONSTRUCTION	\$3,800,362,175	\$3,706,141,805 / 97.52%	\$314,893,897 / 8.29%	11.90%
BUILDING CONSTRUCTION	\$1,693,109,129	\$1,600,110,611 / 94.51%	\$423,717,062 / 25.03%	26.10%
SPECIAL TRADE	\$475,135,584	\$344,802,465 / 72.57%	\$154,769,501 / 32.57%	57.20%
PROFESSIONAL SERVICE	\$711,502,469	\$663,336,320 / 93.23%	\$115,885,096 / 16.29%	20.00%
OTHER SERVICE	\$3,605,663,041	\$3,253,693,245 / 90.24%	\$533,198,129 / 14.79%	33.00%
COMMODITY PURCHASING	\$3,789,603,617	\$3,348,965,329 / 88.37%	\$493,357,242 / 13.02%	12.60%
	<u>\$14,075,376,019</u>	<u>\$12,917,049,778 / 91.77%</u>	<u>\$2,035,820,928 / 14.46%</u>	

743 ** ANALYSIS OF AWARDS FOR UNIVERSITY OF TEXAS AT SAN ANTONIO

CERTIFIED HUB GROUP FOR HUB CREDIT	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	10/ 3.95%	\$419,019 / 2.49%
BLACK	7/ 2.77%	\$1,515,035 / 8.99%
HISPANIC	101/ 39.92%	\$6,556,767 / 38.89%
NATIVE AMERICAN WOMAN	1/ 0.40%	\$21,146 / 0.13%
	134/ 52.96%	\$8,347,350 / 49.51%
TOTAL	<u>253/100.00%</u>	<u>\$16,859,320 /100.00%</u>

** ANALYSIS OF AWARDS FOR THE STATE OF TEXAS

CERTIFIED HUB GROUP	# OF VIDS ELIGIBLE FOR HUB CREDIT, %	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	1239/ 7.34%	824/ 12.12%	415/ 4.12%	306/ 6.26%	\$194,478,798 / 9.55%
BLACK	3295/ 19.52%	2068/ 30.42%	1227/ 12.17%	501/ 10.24%	\$268,564,435 / 13.19%
HISPANIC	4998/ 29.61%	3688/ 54.25%	1310/ 12.99%	1499/ 30.65%	\$514,829,746 / 25.29%
NATIVE AMERICAN WOMEN	326/ 1.93%	218/ 3.21%	108/ 1.07%	87/ 1.78%	\$29,599,143 / 1.45%
	7022/ 41.60%	0/ 0.00%	7022/ 69.65%	2498/ 51.07%	\$1,028,348,805 / 50.51%
TOTAL	<u>16880/100.00%</u>	<u>6798/100.00%</u>	<u>10082/100.00%</u>	<u>4891/100.00%</u>	<u>\$2,035,820,928 /100.00%</u>

** THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT. TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2011 IS 16710.

SUCH AS, 1239 (7.34%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 824 (12.12%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 415 (4.12%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 306 (6.26%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$194,478,798.00 (9.55%) OF THE TOTAL DOLLARS AWARDED TO HUBS.