

743 CONSOLIDATED REPORT FOR UNIVERSITY OF TEXAS AT SAN ANTONIO

07-Oct-2014

PROCUREMENT CATEGORY	TOTAL EXPENDITURES	TOTAL \$/% SPENT WITH NON HUBS	TOTAL \$/% SPENT WITH HUBS	ANNUAL PROCUREMENT GOAL %
HEAVY CONSTRUCTION	\$38,771	\$7,919 / 20.43%	\$30,852 / 79.57%	11.20%
BUILDING	\$559,845	\$316,684 / 56.57%	\$243,160 / 43.43%	21.10%
SPECIAL TRADE	\$14,960,952	\$8,564,754 / 57.25%	\$6,487,141 / 43.36%	32.70%
PROFESSIONAL	\$756,559	\$533,577 / 70.53%	\$222,981 / 29.47%	23.60%
OTHER SERVICES	\$15,742,159	\$13,414,969 / 85.22%	\$2,428,821 / 15.43%	24.60%
COMMODITY PURCHASING	\$23,865,667	\$18,203,200 / 76.27%	\$6,898,396 / 28.91%	21.00%
	<u>\$55,923,956</u>	<u>\$41,041,106 / 73.39%</u>	<u>\$16,311,354 / 29.17%</u>	

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HEAVY CONSTRUCTION	\$5,288,183,271	\$5,170,201,074 / 97.77%	\$292,675,953 / 5.53%	11.20%
BUILDING	\$1,716,735,367	\$1,643,986,033 / 95.76%	\$379,848,183 / 22.13%	21.10%
SPECIAL TRADE	\$557,672,705	\$445,326,817 / 79.85%	\$151,713,022 / 27.20%	32.70%
PROFESSIONAL	\$678,716,862	\$612,384,840 / 90.23%	\$89,955,391 / 13.25%	23.60%
OTHER SERVICES	\$3,898,067,663	\$3,476,431,504 / 89.18%	\$635,102,741 / 16.29%	24.60%
COMMODITY PURCHASING	\$4,243,426,603	\$3,764,740,825 / 88.72%	\$511,567,677 / 12.06%	21.00%
	<u>\$16,382,802,474</u>	<u>\$15,113,071,094 / 92.25%</u>	<u>\$2,060,862,969 / 12.58%</u>	

** ANALYSIS OF AWARDS FOR 743 UNIVERSITY OF TEXAS AT SAN ANTONIO

CERTIFIED HUB GROUP FOR HUB CREDIT	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	11 / 5.00%	\$2,753,429 / 16.88%
BLACK	8 / 3.64%	\$785,148 / 4.81%
HISPANIC	83 / 37.73%	\$4,882,801 / 29.93%
NATIVE AMERICAN	6 / 2.73%	\$912,803 / 5.60%
SERVICE-DISABLED VETERAN	0 / 0.00%	\$00 / 0.00%
WOMAN	112 / 50.91%	\$6,977,172 / 42.77%
TOTAL	<u>220 / 100.00%</u>	<u>\$16,311,354 / 100.00%</u>

** ANALYSIS OF AWARDS FOR THE STATE OF TEXAS

CERTIFIED HUB GROUP	# OF VIDS ELIGIBLE FOR HUB CREDIT, %	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	1223 / 7.49%	796 / 11.98%	427 / 4.41%	289 / 6.59%	\$230,418,269 / 11.18%
BLACK	3294 / 20.16%	2002 / 30.12%	1292 / 13.33%	418 / 9.53%	\$205,648,343 / 9.98%
HISPANIC	5036 / 30.82%	3610 / 54.32%	1426 / 14.71%	1327 / 30.26%	\$525,083,224 / 25.48%
NATIVE AMERICAN	311 / 1.90%	211 / 3.17%	100 / 1.03%	84 / 1.92%	\$22,693,045 / 1.10%
SERVICE-DISABLED VETERAN	27 / 0.17%	27 / 0.41%	0 / 0.00%	8 / 0.18%	\$1,830,145 / 0.09%
WOMEN	6448 / 39.46%	0 / 0.00%	6448 / 66.52%	2260 / 51.53%	\$1,075,189,940 / 52.17%
TOTAL	<u>16339 / 100.00%</u>	<u>6646 / 100.00%</u>	<u>9693 / 100.00%</u>	<u>4386 / 100.00%</u>	<u>\$2,060,862,969 / 100.00%</u>

** THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT. TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2014 IS 16230.

SUCH AS, 1223 (7.49%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 796 (11.98%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 427 (4.41%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 289 (6.59%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$230,418,269.00 (11.18%) OF THE TOTAL DOLLARS AWARDED TO HUBS.