

743 CONSOLIDATED REPORT FOR UNIVERSITY OF TEXAS AT SAN ANTONIO

08-Nov-2016

| PROCUREMENT CATEGORY | TOTAL EXPENDITURES | TOTAL \$/% SPENT WITH NON HUBS | TOTAL \$/% SPENT WITH HUBS | ANNUAL PROCUREMENT GOAL % |
|----------------------|---------------------|--------------------------------|------------------------------|---------------------------|
| HEAVY CONSTRUCTION | \$00 | \$00 / 0.00% | \$00 / 0.00% | 11.20% |
| BUILDING | \$6,201,428 | \$1,257,068 / 20.27% | \$4,944,359 / 79.73% | 21.10% |
| SPECIAL TRADE | \$7,936,088 | \$2,948,408 / 37.15% | \$6,712,757 / 84.59% | 32.90% |
| PROFESSIONAL | \$2,353,403 | \$1,916,216 / 81.42% | \$439,924 / 18.69% | 23.70% |
| OTHER SERVICES | \$20,153,795 | \$14,859,311 / 73.73% | \$5,412,454 / 26.86% | 26.00% |
| COMMODITY PURCHASING | \$27,883,918 | \$22,938,271 / 82.26% | \$5,926,740 / 21.26% | 21.10% |
| | <u>\$64,528,634</u> | <u>\$43,919,275 / 68.06%</u> | <u>\$23,436,236 / 36.32%</u> | |

CONSOLIDATED REPORT FOR THE STATE OF TEXAS

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|----------------------|-------------------------|----------------------------------|---------------------------------|--------|
| HEAVY CONSTRUCTION | \$6,365,376,337 | \$6,231,162,603 / 97.89% | \$289,396,651 / 4.55% | 11.20% |
| BUILDING | \$1,740,902,776 | \$1,682,448,739 / 96.64% | \$311,113,532 / 17.87% | 21.10% |
| SPECIAL TRADE | \$668,738,256 | \$549,122,678 / 82.11% | \$185,921,732 / 27.80% | 32.90% |
| PROFESSIONAL | \$827,422,452 | \$734,488,723 / 88.77% | \$187,152,552 / 22.62% | 23.70% |
| OTHER SERVICES | \$4,580,467,625 | \$4,155,122,030 / 90.71% | \$616,189,903 / 13.45% | 26.00% |
| COMMODITY PURCHASING | \$4,715,635,286 | \$4,199,989,194 / 89.07% | \$545,742,299 / 11.57% | 21.10% |
| | <u>\$18,898,542,734</u> | <u>\$17,552,333,970 / 92.88%</u> | <u>\$2,135,516,671 / 11.30%</u> | |

** ANALYSIS OF AWARDS FOR 743 UNIVERSITY OF TEXAS AT SAN ANTONIO

| CERTIFIED HUB GROUP FOR HUB CREDIT | TOTAL # AND % OF HUB VIDS RECEIVING AWARDS | TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS |
|------------------------------------|--|---|
| ASIAN PACIFIC | 13 / 7.69% | \$1,055,952 / 4.51% |
| BLACK | 4 / 2.37% | \$1,080,630 / 4.61% |
| HISPANIC | 62 / 36.69% | \$8,912,477 / 38.03% |
| NATIVE AMERICAN | 5 / 2.96% | \$129,992 / 0.55% |
| SERVICE-DISABLED VETERAN | 0 / 0.00% | \$00 / 0.00% |
| WOMAN | 85 / 50.30% | \$12,257,184 / 52.30% |
| TOTAL | <u>169 / 100.00%</u> | <u>\$23,436,236 / 100.00%</u> |

** ANALYSIS OF AWARDS FOR THE STATE OF TEXAS

| CERTIFIED HUB GROUP | # OF VIDS ELIGIBLE FOR HUB CREDIT, % | # OF MALES, % | # OF FEMALES, % | TOTAL # AND % OF HUB VIDS RECEIVING AWARDS | TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS |
|--------------------------|--------------------------------------|-----------------------|-----------------------|--|---|
| ASIAN PACIFIC | 1185 / 7.45% | 783 / 11.80% | 402 / 4.34% | 287 / 6.70% | \$300,703,581 / 14.08% |
| BLACK | 3370 / 21.20% | 2036 / 30.70% | 1334 / 14.40% | 437 / 10.20% | \$224,392,750 / 10.51% |
| HISPANIC | 4901 / 30.83% | 3493 / 52.66% | 1408 / 15.20% | 1317 / 30.73% | \$561,840,196 / 26.31% |
| NATIVE AMERICAN | 319 / 2.01% | 224 / 3.38% | 95 / 1.03% | 93 / 2.17% | \$39,015,682 / 1.83% |
| SERVICE-DISABLED VETERAN | 97 / 0.61% | 97 / 1.46% | 0 / 0.00% | 21 / 0.49% | \$6,841,132 / 0.32% |
| WOMEN | 6024 / 37.90% | 0 / 0.00% | 6024 / 65.03% | 2131 / 49.72% | \$1,002,723,327 / 46.95% |
| TOTAL | <u>15896 / 100.00%</u> | <u>6633 / 100.00%</u> | <u>9263 / 100.00%</u> | <u>4286 / 100.00%</u> | <u>\$2,135,516,671 / 100.00%</u> |

** THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT. TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2016 IS 15816.

SUCH AS, 1185 (7.45%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 783 (11.80%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 402 (4.34%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 287 (6.70%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$300,703,581.00 (14.08%) OF THE TOTAL DOLLARS AWARDED TO HUBS.