

## **CONSOLIDATED ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2024** TEXAS COMPTROLLER OF PUBLIC ACCOUNTS

## CONSOLIDATED REPORT FOR 743 UNIVERSITY OF TEXAS AT SAN ANTONIO

PROCUREMENT CATEGORY	TOTAL EXPENDITURES	TOTAL \$ SPENT WITH NON HUBS / %	TOTAL \$ SPENT WITH HUBS / %	ANNUAL PROCUREMENT GOAL %
HEAVY CONSTRUCTION	\$1,607,196	\$1,067,486 / 66.42%	\$539,710 / 33.58%	11.20%
BUILDING CONSTRUCTION	\$47,035,304	\$45,428,195 / 96.58%	\$6,122,240 / 13.02%	21.10%
SPECIAL TRADE	\$21,434,359	\$15,799,002 / 73.71%	\$10,342,644 / 48.25%	32.90%
PROFESSIONAL SERVICES	\$8,524,687	\$7,130,093 / 83.64%	\$4,129,565 / 48.44%	23.70%
OTHER SERVICES	\$25,072,297	\$15,328,761 / 61.14%	\$9,779,393 / 39.00%	26.00%
COMMODITY PURCHASING	\$36,854,671	\$20,356,668 / 55.23%	\$16,533,752 / 44.86%	21.10%
TOTAL:	\$140,528,513	\$105,110,204 / 74.80%	\$47,447,305 / 33.76%	

## **CONSOLIDATED REPORT FOR THE STATE OF TEXAS**

PROCUREMENT CATEGORY	TOTAL EXPENDITURES	TOTAL \$ SPENT WITH NON HUBS / %	TOTAL \$ SPENT WITH HUBS / %	ANNUAL PROCUREMENT GOAL %
HEAVY CONSTRUCTION	\$11,013,863,189	\$10,847,798,518 / 98.49%	\$504,383,335 / 4.58%	11.20%
BUILDING CONSTRUCTION	\$3,701,168,838	\$3,507,874,017 / 94.78%	\$728,982,964 / 19.70%	21.10%
SPECIAL TRADE	\$1,334,666,777	\$1,077,137,494 / 80.70%	\$366,244,491 / 27.44%	32.90%
PROFESSIONAL SERVICES	\$2,146,480,956	\$1,896,753,866 / 88.37%	\$545,949,923 / 25.43%	23.70%
OTHER SERVICES	\$8,301,820,606	\$7,427,949,064 / 89.47%	\$1,046,992,049 / 12.61%	26.00%
COMMODITY PURCHASING	\$9,327,168,859	\$8,478,420,837 / 90.90%	\$923,589,036 / 9.90%	21.10%
TOTAL:	\$35,825,169,226	\$33,235,933,796 / 92.77%	\$4,116,141,798 / 11.49%	

## \*\* ANALYSIS OF AWARDS FOR 743 UNIVERSITY OF TEXAS AT SAN ANTONIO

CERTIFIED HUB GROUP FOR HUB CREDIT	TOTAL # OF HUB VIDS RECEIVING AWARDS / %	TOTAL \$ AMOUNT AWARDED TO HUBS / %
ASIAN PACIFIC	9 / 5.08%	\$2,046,480 / 4.31%
BLACK	10 / 5.65%	\$4,359,991 / 9.19%
HISPANIC	82 / 46.33%	\$21,298,166 / 44.89%
NATIVE AMERICAN	2 / 1.13%	\$861,600 / 1.82%
SERVICE-DISABLED VETERAN	5 / 2.82%	\$300,767 / 0.63%
WOMAN	69 / 38.98%	\$18,580,301 / 39.16%
TOTAL:	177 / 100.00%	\$47,447,305 / 100.00%