

743 CONSOLIDATED REPORT FOR
UNIVERSITY OF TEXAS AT SAN ANTONIO

04-Apr-2012

PROCUREMENT CATEGORY	TOTAL EXPENDITURES	TOTAL \$/% SPENT WITH NON HUBS	TOTAL \$/% SPENT WITH HUBS	ANNUAL PROCUREMENT GOAL %
HEAVY CONSTRUCTION	\$650	\$650 /100.00%	\$00 / 0.00%	11.20%
BUILDING CONSTRUCTION	\$645,456	\$637,319 / 98.74%	\$8,136 / 1.26%	21.10%
SPECIAL TRADE	\$6,578,723	\$4,675,808 / 71.07%	\$2,103,468 / 31.97%	32.70%
PROFESSIONAL SERVICE	\$397,998	\$359,324 / 90.28%	\$38,674 / 9.72%	23.60%
OTHER SERVICE	\$7,970,433	\$6,559,315 / 82.30%	\$1,486,573 / 18.65%	24.60%
COMMODITY PURCHASING	\$14,597,722	\$12,197,515 / 83.56%	\$3,017,013 / 20.67%	21.00%
	<u>\$30,190,985</u>	<u>\$24,429,934 / 80.92%</u>	<u>\$6,653,865 / 22.04%</u>	

CONSOLIDATED REPORT FOR
THE STATE OF TEXAS

HEAVY CONSTRUCTION	\$1,799,626,073	\$1,746,657,524 / 97.06%	\$151,002,109 / 8.39%	11.20%
BUILDING CONSTRUCTION	\$770,392,707	\$745,154,867 / 96.72%	\$180,410,240 / 23.42%	21.10%
SPECIAL TRADE	\$237,058,211	\$175,804,675 / 74.16%	\$73,353,453 / 30.94%	32.70%
PROFESSIONAL SERVICE	\$241,357,380	\$222,107,068 / 92.02%	\$34,689,733 / 14.37%	23.60%
OTHER SERVICE	\$1,882,416,656	\$1,705,848,402 / 90.62%	\$288,575,777 / 15.33%	24.60%
COMMODITY PURCHASING	\$1,904,267,420	\$1,663,742,550 / 87.37%	\$255,656,605 / 13.43%	21.00%
	<u>\$6,835,118,449</u>	<u>\$6,259,315,089 / 91.58%</u>	<u>\$983,687,918 / 14.39%</u>	

743 ** ANALYSIS OF AWARDS FOR
UNIVERSITY OF TEXAS AT SAN ANTONIO

CERTIFIED HUB GROUP FOR HUB CREDIT	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	7/ 4.17%	\$321,957 / 4.84%
BLACK	6/ 3.57%	\$387,916 / 5.83%
HISPANIC	65/ 38.69%	\$2,323,019 / 34.91%
NATIVE AMERICAN WOMAN	1/ 0.60%	\$194,853 / 2.93%
	89/ 52.98%	\$3,426,119 / 51.49%
TOTAL	<u>168/100.00%</u>	<u>\$6,653,865 /100.00%</u>

** ANALYSIS OF AWARDS FOR
THE STATE OF TEXAS

CERTIFIED HUB GROUP	# OF VIDS ELIGIBLE FOR HUB CREDIT, %	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	1169/ 7.48%	762/ 12.35%	407/ 4.30%	248/ 6.39%	\$111,181,670 / 11.30%
BLACK	3008/ 19.24%	1878/ 30.44%	1130/ 11.94%	352/ 9.07%	\$112,768,911 / 11.46%
HISPANIC	4577/ 29.27%	3330/ 53.98%	1247/ 13.17%	1145/ 29.52%	\$229,558,108 / 23.34%
NATIVE AMERICAN WOMEN	299/ 1.91%	199/ 3.23%	100/ 1.06%	73/ 1.88%	\$11,641,731 / 1.18%
	6583/ 42.10%	0/ 0.00%	6583/ 69.54%	2061/ 53.13%	\$518,537,495 / 52.71%
TOTAL	<u>15636/100.00%</u>	<u>6169/100.00%</u>	<u>9467/100.00%</u>	<u>3879/100.00%</u>	<u>\$983,687,918 /100.00%</u>

** THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT.
TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2012 IS 15541.

SUCH AS, 1169 (7.48%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 762 (12.35%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 407 (4.30%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 248 (6.39%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$111,181,670.00 (11.30%) OF THE TOTAL DOLLARS AWARDED TO HUBS.