

743 CONSOLIDATED REPORT FOR UNIVERSITY OF TEXAS AT SAN ANTONIO

19-Apr-2021

| PROCUREMENT CATEGORY | TOTAL EXPENDITURES  | TOTAL \$/% SPENT WITH NON HUBS | TOTAL \$/% SPENT WITH HUBS  | ANNUAL PROCUREMENT GOAL % |
|----------------------|---------------------|--------------------------------|-----------------------------|---------------------------|
| HEAVY CONSTRUCTION   | \$00                | \$00 / 0.00%                   | \$00 / 0.00%                | 11.20%                    |
| BUILDING             | \$18,439,630        | \$18,259,283 / 99.02%          | \$2,255,348 / 12.23%        | 21.10%                    |
| SPECIAL TRADE        | \$2,617,590         | \$2,292,917 / 87.60%           | \$324,672 / 12.40%          | 32.90%                    |
| PROFESSIONAL         | \$4,422,894         | \$3,961,416 / 89.57%           | \$1,506,417 / 34.06%        | 23.70%                    |
| OTHER SERVICES       | \$4,433,823         | \$3,456,603 / 77.96%           | \$978,110 / 22.06%          | 26.00%                    |
| COMMODITY PURCHASING | \$11,097,011        | \$6,357,769 / 57.29%           | \$4,739,241 / 42.71%        | 21.10%                    |
|                      | <u>\$41,010,950</u> | <u>\$34,327,990 / 83.70%</u>   | <u>\$9,803,790 / 23.91%</u> |                           |

CONSOLIDATED REPORT FOR THE STATE OF TEXAS

|                      |                         |                                  |                                |        |
|----------------------|-------------------------|----------------------------------|--------------------------------|--------|
| HEAVY CONSTRUCTION   | \$4,188,103,413         | \$4,114,512,667 / 98.24%         | \$155,875,244 / 3.72%          | 11.20% |
| BUILDING             | \$1,011,022,634         | \$967,992,237 / 95.74%           | \$166,845,765 / 16.50%         | 21.10% |
| SPECIAL TRADE        | \$407,732,739           | \$347,385,666 / 85.20%           | \$88,216,779 / 21.64%          | 32.90% |
| PROFESSIONAL         | \$769,196,307           | \$669,736,462 / 87.07%           | \$204,562,752 / 26.59%         | 23.70% |
| OTHER SERVICES       | \$6,664,166,280         | \$6,292,792,347 / 94.43%         | \$448,184,311 / 6.73%          | 26.00% |
| COMMODITY PURCHASING | \$3,169,362,246         | \$2,892,900,575 / 91.28%         | \$288,903,694 / 9.12%          | 21.10% |
|                      | <u>\$16,209,583,622</u> | <u>\$15,285,319,957 / 94.30%</u> | <u>\$1,352,588,548 / 8.34%</u> |        |

\*\* ANALYSIS OF AWARDS FOR 743 UNIVERSITY OF TEXAS AT SAN ANTONIO

| CERTIFIED HUB GROUP FOR HUB CREDIT | TOTAL # AND % OF HUB VIDS RECEIVING AWARDS | TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS |
|------------------------------------|--|---|
| ASIAN PACIFIC                      | 7 / 5.88%                                  | \$257,643 / 2.63%                         |
| BLACK                              | 9 / 7.56%                                  | \$2,028,294 / 20.69%                      |
| HISPANIC                           | 42 / 35.29%                                | \$3,320,807 / 33.87%                      |
| NATIVE AMERICAN                    | 1 / 0.84%                                  | \$33,273 / 0.34%                          |
| SERVICE-DISABLED VETERAN           | 2 / 1.68%                                  | \$217,057 / 2.21%                         |
| WOMAN                              | 58 / 48.74%                                | \$3,946,714 / 40.26%                      |
| TOTAL                              | <u>119 / 100.00%</u>                       | <u>\$9,803,790 / 100.00%</u>              |

\*\* ANALYSIS OF AWARDS FOR THE STATE OF TEXAS

| CERTIFIED HUB GROUP      | # OF VIDS ELIGIBLE FOR HUB CREDIT, % | # OF MALES, %         | # OF FEMALES, %       | TOTAL # AND % OF HUB VIDS RECEIVING AWARDS | TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS |
|--------------------------|--------------------------------------|-----------------------|-----------------------|--|---|
| ASIAN PACIFIC            | 1288 / 8.37%                         | 842 / 12.47%          | 446 / 5.17%           | 233 / 7.68%                                | \$190,345,208 / 14.07%                    |
| BLACK                    | 3831 / 24.91%                        | 2156 / 31.94%         | 1675 / 19.41%         | 338 / 11.15%                               | \$124,531,804 / 9.21%                     |
| HISPANIC                 | 4814 / 31.30%                        | 3334 / 49.39%         | 1480 / 17.15%         | 972 / 32.06%                               | \$458,253,125 / 33.88%                    |
| NATIVE AMERICAN          | 266 / 1.73%                          | 191 / 2.83%           | 75 / 0.87%            | 54 / 1.78%                                 | \$19,764,160 / 1.46%                      |
| SERVICE-DISABLED VETERAN | 227 / 1.48%                          | 227 / 3.36%           | 0 / 0.00%             | 42 / 1.39%                                 | \$8,841,657 / 0.65%                       |
| WOMEN                    | 4954 / 32.21%                        | 0 / 0.00%             | 4954 / 57.40%         | 1393 / 45.94%                              | \$550,852,591 / 40.73%                    |
| TOTAL                    | <u>15380 / 100.00%</u>               | <u>6750 / 100.00%</u> | <u>8630 / 100.00%</u> | <u>3032 / 100.00%</u>                      | <u>\$1,352,588,548 / 100.00%</u>          |

\*\* THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT. TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2021 IS 15359.

SUCH AS, 1288 (8.37%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 842 (12.47%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 446 (5.17%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 233 (7.68%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$190,345,208.00 (14.07%) OF THE TOTAL DOLLARS AWARDED TO HUBS.