

## **CONSOLIDATED SEMI-ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2024** TEXAS COMPTROLLER OF PUBLIC ACCOUNTS

## CONSOLIDATED REPORT FOR 743 UNIVERSITY OF TEXAS AT SAN ANTONIO

PROCUREMENT CATEGORY	TOTAL EXPENDITURES	TOTAL \$ SPENT WITH NON HUBS / %	TOTAL \$ SPENT WITH HUBS / %	ANNUAL PROCUREMENT GOAL %
HEAVY CONSTRUCTION	\$597,445	\$429,761 / 71.93%	\$167,684 / 28.07%	11.20%
BUILDING CONSTRUCTION	\$9,947,832	\$9,833,900 / 98.85%	\$2,838,557 / 28.53%	21.10%
SPECIAL TRADE	\$9,139,394	\$7,082,769 / 77.50%	\$3,103,091 / 33.95%	32.90%
PROFESSIONAL SERVICES	\$5,476,938	\$5,328,859 / 97.30%	\$3,675,222 / 67.10%	23.70%
OTHER SERVICES	\$14,839,491	\$10,286,924 / 69.32%	\$4,552,567 / 30.68%	26.00%
COMMODITY PURCHASING	\$21,146,095	\$13,343,470 / 63.10%	\$7,802,625 / 36.90%	21.10%
TOTAL:	\$61,147,195	\$46,305,683 / 75.73%	\$22,139,747 / 36.21%	

## **CONSOLIDATED REPORT FOR THE STATE OF TEXAS**

PROCUREMENT CATEGORY	TOTAL EXPENDITURES	TOTAL \$ SPENT WITH NON HUBS / %	TOTAL \$ SPENT WITH HUBS / %	ANNUAL PROCUREMENT GOAL %
HEAVY CONSTRUCTION	\$4,800,700,472	\$4,725,670,774 / 98.44%	\$266,121,066 / 5.54%	11.20%
BUILDING CONSTRUCTION	\$1,456,725,367	\$1,370,543,871 / 94.08%	\$275,202,031 / 18.89%	21.10%
SPECIAL TRADE	\$677,139,937	\$563,049,934 / 83.15%	\$168,285,951 / 24.85%	32.90%
PROFESSIONAL SERVICES	\$992,164,369	\$878,209,174 / 88.51%	\$253,375,408 / 25.54%	23.70%
OTHER SERVICES	\$4,312,747,331	\$3,874,184,569 / 89.83%	\$515,300,048 / 11.95%	26.00%
COMMODITY PURCHASING	\$4,095,539,269	\$3,700,240,738 / 90.35%	\$413,672,820 / 10.10%	21.10%
TOTAL:	\$16,335,016,745	\$15,111,899,059 / 92.51%	\$1,891,957,324 / 11.58%	

## \*\* ANALYSIS OF AWARDS FOR 743 UNIVERSITY OF TEXAS AT SAN ANTONIO

CERTIFIED HUB GROUP FOR HUB CREDIT	TOTAL # OF HUB VIDS RECEIVING AWARDS / %	TOTAL \$ AMOUNT AWARDED TO HUBS / %
ASIAN PACIFIC	6 / 4.88%	\$1,126,753 / 5.09%
BLACK	8 / 6.50%	\$2,272,908 / 10.27%
HISPANIC	60 / 48.78%	\$8,859,897 / 40.02%
NATIVE AMERICAN	2 / 1.63%	\$660,018 / 2.98%
SERVICE-DISABLED VETERAN	4 / 3.25%	\$43,672 / 0.20%
WOMAN	43 / 34.96%	\$9,176,500 / 41.45%
TOTAL:	123 / 100.00%	\$22,139,747 / 100.00%