Higher Education Performance Incentive Funding

FY 09 ALLOCATION $4,984,867

College of Architecture -$101,000
- Additional studio course sections
- Graduate student support

College of Business -$250,000
- PhD program support

College of Engineering -$435,000
- Instructional equipment
- Minorities in graduate engineering initiative

College of Education and Human Development -$154,070
- Instructional equipment

College of Liberal and Fine Arts -$133,477
- Instructional equipment

College of Public Policy -$10,900
- Instructional equipment

College of Science -$831,103
- Instructional equipment
- Math summer boot camp

Graduate School -$42,000
- Scholarships
- GRE and GMAT lists, Recruiting

Library -$1,083,000
- Library collection
- Cataloging and archives projects

DT Campus -$6,817
- Instructional equipment, theater

Seed money for special programs -$292,500
- Academy on critical thinking, TLC
- Teaching assistant training, ESL
- Globalization initiative, EVP

Quality Enhancement Plan -$1,645,000

FY 10 ALLOCATION $1,874,816

- Quality Enhancement Plan -$1,000,000
- QEP Summer Pilot Program $74,816
- Summer Session -$800,000

FY 11 ALLOCATION $1,408,658 (suggestions)

- Quality Enhancement Plan (current balance $2,645,000)
- Summer Session
- Other Ideas