



Senate Finance Committee Hearing

Dr. Taylor Eighmy
President

February 24, 2021

FAST FACTS

UTSA's 2028 **BOLD** Institutional Goals

	>45,000 students	>2,000 faculty	>3,250 staff	>15 faculty in the national academies
FY2020	34,742	1,374	2,312	5
	>85% first-year retention rate	>75% of students have some form of experiential learning	8,590 total degrees awarded annually	R1 & NRUF Carnegie classification & access to the National Research University Fund
FY2020	77.5%	35%	7,415	Expected in FY2022
	>\$300M annual research expenditures	>\$400M endowment	>\$1B annual budget	
FY2020	\$134M	\$197M	FY2021	\$623M

TAKING **BOLD STEPS** TO POSITION
TEXAS FOR NATIONAL LEADERSHIP

Educating the In-Demand **Workforce** Texas Needs

Texas's ability to recover economically and continue to attract businesses that support high paying jobs depends on the presence of a qualified and educated workforce.

7,400

Approximate
number of UTSA
graduates per year

2,000

Job-insecure San
Antonians served during
the summer of 2020
through UTSA's *Career
in Focus* program

75%

Goal for UTSA
students with some
form of experiential
learning by graduation

Turquoise Richardson '20

Technical Investigator Intern at NASA's
Cyber Crime Division

In the midst of the pandemic, Turquoise
traveled to Washington, D.C for the
internship of a lifetime. Now enrolled in
UTSA's cyber security graduate program,
she's taking her skills to the next level.



TAKING **BOLD STEPS** TO POSITION
TEXAS FOR NATIONAL LEADERSHIP

Groundbreaking Research

UTSA is producing research to address Texas's grandest challenges—such as COVID—with real-world applications that foster economic development and healthy communities.

\$134M

UTSA research
expenditures in
FY2020

5

Faculty in the
National Academies

9

Faculty received
NSF Early Career
Awards

Dr. Lloyd Potter

Texas State Demographer &
Director of the Texas Demographic Center

For over a decade, Potter has provided
elected officials and community leaders with
population estimates and projections to
inform policy decisions



TAKING **BOLD STEPS** TO POSITION
TEXAS FOR NATIONAL LEADERSHIP

Putting Texas on the Map as a **Cyber Powerhouse**

UTSA is fueling San Antonio's national reputation as the largest information security hub outside of Washington, D.C.

50+

National Security
Collaboration Center
industry and
government partners

55+

Proposed CyManII
industry, university,
non-profit and
government partners

9,800

Expected enrollment at
UTSA's new School of
Data Science by 2028

CYMANII
the cybersecurity
manufacturing
innovation institute

UTSA recently launched CyManII, a \$111-million public-private partnership funded by the Department of Energy. CyManII is helping Texan and American manufacturers protect their supply chains from cyberattacks and become more energy-efficient in order to secure global competitiveness.

TAKING **BOLD STEPS** TO POSITION
TEXAS FOR NATIONAL LEADERSHIP

Educating the Leaders of Tomorrow

As a national model for Latino student success, UTSA is setting the standard for educating students that reflect the demographic future of the United States. Even through the pandemic, enrollment demand continues to exponentially grow.

44%

of students in UTSA's
Honors College identify
as Hispanic or Latino

3,623

number of degrees awarded
to Hispanic or Latino
students in 2018-19



Proud Recipient of the
2020 Seal of Excelencia

Formula Funding at Existing Levels



Requesting existing Formula Funding support while acknowledging growth



ACCOUNT FOR INFLATION

Increasing the current rate will address the lack of funding adjustments in past sessions



RECOGNIZING ENROLLMENT GROWTH

Over the last two years, UTSA's enrollment has increased 6.5%



ABILITY TO SUPPORT 60x30TX

Without formula funding investments, 60x30TX goals are challenging to reach

Research Oriented Priorities



UTSA's research enterprise spans numerous disciplines and is relentlessly committed to inquiry and discovery that benefits society at large while providing transformational experiences for students



National Research
University Fund



Governor's
University
Research Initiative



Texas Research
Incentive Program

Exceptional Items



RESTORATION OF BASE FUNDING

Annual Funding Request
\$428,413 / year



CYBERSECURE ADVANCED MANUFACTURING FOR TEXAS

Annual Funding Request
\$2.5M / year



SAN ANTONIO PARTNERSHIP FOR PRECISION THERAPEUTICS (SAPPT)

Annual Funding Request
\$2.5M / year



COVID DATA REPOSITORY & PORTAL

Annual Funding Request
\$1.5M / year



“ We ask our students to **BE BOLD.**
Today I ask you to join us. ”

Dr. Taylor Eighmy

President, UTSA

office: (210) 458-4101

taylor.eighmy@utsa.edu

Rod McSherry

*Interim Vice President for University
Relations, UTSA*

office: (210) 458-4136

rod.mcsherry@utsa.edu

Jason Hassay

*Associate Vice President for
Government Relations, UTSA*

office: (210) 458-5102

mobile: (512) 413-9598

jason.hassay@utsa.edu

Albert Carrisalez

*Assistant Vice President for
Government Relations, UTSA*

office: (210) 458-5138

mobile: (210) 452-7557

albert.carrisalez@utsa.edu