Campus Conversation 2.0

UTSA Libraries, Art Collection and Institute of Texan Cultures

Dr. Taylor Eighmy
May 16, 2019
Updates & Recent Accomplishments
World-Class Acquisition

Diana Kennedy Archive

UTSA Libraries
Biennial Budget
UTSA Day at the Capitol
April 23, 2019

Students, faculty and alumni meet with state lawmakers to help increase public and legislative support for the university
New Appointments in Academic Affairs

Ambika Mathur
Vice Provost for Graduate Studies and Dean of the Graduate School

David Silva
Dean of the College of Sciences

Lisa Montoya
Vice Provost for Global Initiatives

Gordon Taylor
Vice Provost for Academic Finance and Administration
Reaccreditation Efforts
On Track for 2020 Review

RACING TO REACCRREDITATION 2020
HAPPY BIRTHDAY, UTSA!
50th Anniversary

SAVE THE DATES

June 5, 2019
UTSA 50th ANNIVERSARY COMMEMORATION & BIRTHDAY PARTY

October 18, 2019
BESTFEST BIRTHDAY BASH
Campus Climate Initiatives
Preventing Sexual Assault & Misconduct

A university-wide framework to ensure a safe place for all Roadrunners to study, work and live

UTSA.EDU/SAFECAMPUS
Respectful Discourse

Providing the UTSA community with the knowledge, tools and skills to engage in serious, respectful and productive exchanges of views

UTSA.EDU/CIVICDISCOURSE
Inclusive Excellence

A university-wide framework for becoming a more inclusive campus where all members of the UTSA community can engage, learn and thrive

UTSA.EDU/DIVERSITY
Cultivating Staff Excellence
Inclusive Excellence Initiative

Inclusive Recruitment Committee

Increasing the recruitment of diverse faculty and staff
Inclusive Excellence Initiative

Campus Climate Survey

A comprehensive campus climate survey aimed at furthering UTSA's inclusivity and workplace satisfaction goals
Strategic Implementation Plan
10 Aspirant Peer Models of Excellence

UC Irvine
AAU Member
ASU Arizona State University
University of Central Florida
UC Riverside
George Mason University
UC Santa Cruz
Florida International University
Carnegie RI Institutions
UMBC
Georgia State University
Portland State University
**UTSA in 10 Years**

| 45,000 students | 2,000 faculty | 3,500 staff | 4+ thriving campuses, with more under consideration | >3 million ft² new construction across campuses |
| >> | >> | >> | >> | >> |

| 85% first-year retention rate | 35% four-year graduation rate | 60% six-year graduation rate | 75% of students have some form of experiential learning | 6-8 areas of scholarly distinction |
| >> | >> | >> | >> | >> |

<p>| R1/NRUF New Carnegie classification &amp; access to the National Research University Fund | &gt;15 faculty in the national academies | &gt;&gt;$1B annual budget | &gt;&gt;$400M endowment | &gt;&gt;$300M in annual research expenditures |
| &gt;&gt; | &gt;&gt; | &gt;&gt; | &gt;&gt; | &gt;&gt; |</p>
<table>
<thead>
<tr>
<th></th>
<th>2018</th>
<th>2028</th>
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<tbody>
<tr>
<td>Students</td>
<td>32,000</td>
<td>&gt;45,000</td>
</tr>
<tr>
<td>Faculty</td>
<td>1,300</td>
<td>&gt;2,000</td>
</tr>
<tr>
<td>Staff</td>
<td>2,700</td>
<td>3,500</td>
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<table>
<thead>
<tr>
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<th>2018</th>
<th>2023</th>
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<tr>
<td>First-year retention</td>
<td>73.4%</td>
<td>&gt;85%</td>
</tr>
<tr>
<td>Four-year graduation</td>
<td>25.1%</td>
<td>&gt;35%</td>
</tr>
<tr>
<td>Six-year graduation</td>
<td>39.6%</td>
<td>&gt;60%</td>
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## UTSA Moving Forward

<table>
<thead>
<tr>
<th>Category</th>
<th>2018</th>
<th>2023</th>
<th>2028</th>
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<tbody>
<tr>
<td><strong>Annual Budget</strong></td>
<td>$0.578B</td>
<td>$1B</td>
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<tr>
<td><strong>Annual Research Expenditures</strong></td>
<td>$69.6M</td>
<td>$300M</td>
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<tr>
<td><strong>Endowment</strong></td>
<td>$164M</td>
<td>$400M</td>
<td></td>
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<tr>
<td><strong>Endowed Chairs/Professorships</strong></td>
<td>77</td>
<td>&gt;300</td>
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<tr>
<td><strong>Faculty in the National Academies</strong></td>
<td>3</td>
<td>&gt;15</td>
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<tr>
<td><strong>Percentage of Students with Experiential Learning</strong></td>
<td>35%</td>
<td>75%</td>
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</table>
Charter, Mission, Vision & Values
Charter

*new - proposed*

UTSA is an urban-serving discovery enterprise founded on the hopes and dreams of generations. We tackle society's grandest challenges through a relentless commitment to transformative learning experiences and the advancement of new knowledge. Our excellence is measured by the success of the diverse students we educate and the prosperity of the communities we serve.
Mission
unchanged

The University of Texas at San Antonio is dedicated to the advancement of knowledge through research and discovery, teaching and learning, community engagement and public service. As an institution of access and excellence, UTSA embraces multicultural traditions and serves as a center for intellectual and creative resources as well as a catalyst for socioeconomic development and the commercialization of intellectual property – for Texas, the nation and the world.
Vision

*proposed*

UTSA will be an exemplary urban-serving university, creating prosperity and opportunity for our students, our communities, and our world.
Core Values

unchanged

We encourage an environment of dialogue and discovery, where integrity, excellence, inclusiveness, respect, collaboration and innovation are fostered.
UTSA is a next generation Hispanic-thriving, multicultural institution where students from all backgrounds can excel. As a prosperity engine graduating world-engaged civic leaders of tomorrow, UTSA provides students with exceptional opportunities for experiential learning and classroom to career education.
60x30TX Progress

Number Completing a Certificate, Associate, Bachelor’s or Master’s

Data as reported to the Texas Higher Education Coordinating Board (THECB)
First-Year Retention

56.1%

60.0%

65.0%

70.0%

75.0%

80.0%

85.0%

90.0%

First-Year Retention

University College

Advising Reorganization, First Year Experience, Presidential Scholarships

Raised Admissions Standards

PIVOT, CAMPUS, DegreeWorks, CLASS, Success Marker Courses

Math Matters, New Faculty Institute, GUIDE, Academic Pathways Pilot

Graduation Help Desk, Retention Grants, Resiliency & Retention Program, SOAR, Personalized Outreach

Foundation One Stop Enrollment Center

Civitas, Course blocking, Classroom to Career, Housing Initiative, Student Success Center

5 YEAR MINIMUM GOAL 2023

CURRENT NATIONAL AVERAGE

85%

73.4%

Data as reported to the Integrated Postsecondary Education Data System (IPEDS)
Second-Year Persistence

5 Year Minimum Goal 2023 & Current Target

Math Matters, New Faculty Institute, GUIDE, Academic Pathways Pilot

PIVOT, CAMPUS, DegreeWorks, CLASS, Success Marker Courses

Graduation Help Desk, Retention Grants, Resiliency & Retention Program, SOAR, Personalized Outreach

Foundation One Stop Enrollment Center

Civitas, Course blocking, Classroom to Career, Housing Initiative, Student Success Center

University College

Advising Reorganization, First Year Experience, Presidential Scholarships

Raised Admissions Standards

Raised Admissions

STUDENT SUCCESS

Data as reported to the Integrated Postsecondary Education Data System (IPEDS)
Third-Year Persistence

5 Year Minimum Goal 2023

60% & Current Target

36.1% Raised Admissions Standards

35.0% University College

40.0% Advising Reorganization, First Year Experience, Presidential Scholarships

45.0% PIVOT, CAMPUS, DegreeWorks, CLASS, Success Marker Courses

50.0% Math Matters, New Faculty Institute, GUIDE, Academic Pathways Pilot

55.0% Foundation One Stop Enrollment Center

52.3% Graduation Help Desk, Retention Grants, Resiliency & Retention Program, SOAR, Personalized Outreach

Civitas, Course blocking, Classroom to Career, Housing Initiative, Student Success Center

Data as reported to the Integrated Postsecondary Education Data System (IPEDS)
Four-Year Graduation Rates

Data as reported to the Integrated Postsecondary Education Data System (IPEDS)

STUDENT SUCCESS

Graduation Help Desk, Retention Grants, Resiliency & Retention Program, SOAR, Personalized Outreach

Civitas, Course blocking, Classroom to Career, Housing Initiative, Student Success Center

Foundation One Stop Enrollment Center

Math Matters, New Faculty Institute, GUIDE, Academic Pathways Pilot

PIVOT, CAMPUS, DegreeWorks, CLASS, Success Marker Courses

Advising Reorganization, First Year Experience, Presidential Scholarships

Raised Admissions Standards

Raised Admissions Standards

University College


35% 5 YEAR MINIMUM GOAL 2023 & CURRENT NATIONAL AVERAGE

35% 7.4%

25.1%
## Six-Year Graduation Rates

<table>
<thead>
<tr>
<th>Year</th>
<th>Current Graduation Rate</th>
<th>目标</th>
<th>National Average</th>
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<tbody>
<tr>
<td>2018</td>
<td>39.6%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2019</td>
<td>28.5%</td>
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### Initiatives
- **University College**
- **Advising Reorganization**
- **First Year Experience**
- **Presidential Scholarships**
- **Math Matters, New Faculty Institute, GUIDE, Academic Pathways Pilot**
- **PIVOT, CAMPUS, DegreeWorks, CLASS, Success Marker Courses**
- **Foundation One Stop Enrollment Center**
- **Graduation Help Desk, Retention Grants, Resiliency & Retention Program, SOAR, Personalized Outreach**
- **Civitas, Course blocking, Classroom to Career, Housing Initiative, Student Success Center**

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Data as reported to the Integrated Postsecondary Education Data System (IPEDS)
Living & Learning Communities

Supporting student success and building community through special interest housing

STUDENT SUCCESS

Carlos & Malú Alvarez Hall

Honors College Housing

First-Gen Living & Learning Community

Leadership and Service Lifestyle Floor

Engineering Living Learning Community

Medicine, Public Health and Humanities Community
Advancing Research Excellence

Distinguished Student Awards

2017-2019

- **Benjamin A. Gilman International Scholarship**
  - 29 Awardees
  - 17 Awardees

- **Barry Goldwater Scholarship**
  - Awardee 4
  - Finalist 2

- **Fulbright Scholars Program**
  - Awardee 1
  - Finalist 1

- **Harry S. Truman Scholarship**
  - Awardee 1
  - Finalists 2

- **NSF Graduate Research Fellowship Program**
  - Awardees 9

- **Mellon Fellowship Program**
  - Awardees 23

- **Archer Fellowship Program**
  - Awardees 27
Harry S. Truman Scholars

Maria Victoria Alonso
2019 Truman Scholarship Finalist

Jay’Len Boone
2019 Truman Scholarship Finalist

Sanah Jivani
2018 Truman Scholarship Awardee
Rebecca Revilla
2019 NSF Fellow

Lynée Massey
2019 NSF Fellow

Travis Kotzur
2019 NSF Fellow
Barry M. Goldwater Scholars

Favour Obuseh
2019 Goldwater Scholarship Recipient

Aldo Sepulveda
2019 Goldwater Scholarship Recipient
With a focus on driving San Antonio’s knowledge economy, UTSA is an urban-serving university of the future living out the notion that great universities need great cities, and great cities need great universities. As a discovery enterprise on the fast track to attaining National Research University Fund eligibility and an R1 designation by the Carnegie Commission, UTSA is positioned to align with members of the prestigious Association of American Universities.
UTSA’s Trajectory

R1
Highest possible research classification by Carnegie Foundation

NRUF
Tier One in Texas

AAU Aligned
The nation’s most prestigious research institutions
UTSA’s Research Momentum

- **TOTAL RESEARCH EXPENDITURES**
  - Actual & Projected

- **NRUF RESTRICTED EXPENDITURES**
  - Actual & Projected

- UTSA Meets Carnegie R1 & NRUF Criteria FY2021
Pathway to Carnegie R1

2018 Carnegie Classification

- UTSA
- R1
- R2
- R3

UT Dallas
Rank 110

Rice University
Rank 107

Texas A&M University
Rank 20

UT Austin
Rank 10

University of Houston
Rank 63

Texas Tech University
Rank 59

UT Arlington
Rank 118

Texas State University
Rank 180

UT El Paso
Rank 128

University of North Texas
Rank 106

UTSA
Rank 131
An exemplar for strategic growth and innovative excellence

UTSA will realize its full potential as a university by growing to become a more comprehensive institution. By focusing on nimbleness and continuous improvement, UTSA integrates innovative approaches and best practices to ensure goals align with operational processes. With a reputation as a great place to work, UTSA actively cultivates the excellence of its people.
Strategic Enrollment

UTSA’s plan for growth over the next decade fuels the university’s ability to serve as a prosperity engine and graduate the world-engaged civic leaders of tomorrow.
UTSA’s Enrollment Growth

- **Strategic Enrollment Plan Implementation**: May 2018
- **4.7% enrollment growth**: Fall 2018 (targeted 3-5%)
- **3% anticipated growth**: Fall 2019 (targeted 3%)
- **45,000+ students**: Fall 2028
UTSA Transfer Credit Calculator

Simplifies transfer admissions, making it easy to determine which credits will transfer to UTSA.
Reimagining the Downtown Campus
Graham Weston

$15 Million Gift

For UTSA's proposed School of Data Science
Expanding the Downtown Campus

Land Transfers
Valued at $13 Million

Parcels from the City of San Antonio and Bexar County for the National Security Collaboration Center, the School of Data Science and a new home for the College of Business
Urban Education Institute
Foundational Gift

Finding solutions for San Antonio’s urban education challenges

$2.0 million
Strategic Initiatives

utsa.edu/strategicplan
Capital Campaign

Providing UTSA with the infrastructure and resources to achieve recognition as a model for student success and research discovery
Strategic Communications

A comprehensive, integrated marketing program that builds brand awareness and positive perceptions of UTSA
Incentivized Resource Management

Changing our approach to resource allocation and aligning budgets to the evolving mission and strategic priorities of the university while making the most efficient use of institutional funds.
Classroom to Career

Providing transformative learning experiences such as internships, service learning, undergraduate research, study abroad and more
Human Health Planning Advisory Task Force

Exploring a new, student-centric college organizational structure that prepares students to pursue careers in modern healthcare settings
Campus Master Plan

Guiding the development of UTSA’s campuses over the next decade
PROPOSED MASTER PLAN

Downtown Campus
Roadrunner Village

A vibrant new neighborhood featuring housing, dining and retail space that enhances the campus experience for the university community.
Honors Residential College

A new residence hall for the university’s top students, bringing UTSA’s Honors College to new levels of national prominence
Guadalupe Hall

Designed with student success in mind, UTSA’s newest residence hall will house 372 freshmen.
Roadrunner Athletics Center of Excellence

A comprehensive multipurpose sports center to address student-athlete academic success, safety, performance and wellness
Cattleman’s Square Residential Tower

A mixed-use residential facility to house UTSA’s growing population at the Downtown Campus
Continental Hotel Residences

A mixed-use residential facility to house UTSA’s growing population at the Downtown Campus
School of Data Science

Uniting UTSA’s talent and resources in cyberscience, data science and data management into one powerful new school.
National Security Collaboration Center

Solving the nation’s greatest cybersecurity threats
Expanding the College of Business

A second location to accommodate rapid enrollment growth, situated in the heart of San Antonio's business community.
Institute of Texan Cultures

A renewed focus to align more directly with the educational mission of UTSA
Questions?
Thank you!

Feedback
bit.ly/campusconvo