

Campus Conversation 2.0 University College Honors College Academic Success Graduate School

Dr. Taylor Eighmy May 10, 2019





External Relations August 3, 2018

Athletics December 11, 2018

Student Success and Global Initiatives February 21, 2019

University College, Honors College, Academic Success and Graduate School May 10, 2019

College of Business TBD

College of Engineering TBD

Faculty Senate August 15, 2018

Alumni Board January 23, 2019

Student Affairs Division April 29, 2019

Library, Art Collections and Institute of Texan Cultures May 16, 2019

College of Language and Fine Arts TBD

Academic Affairs Division

Communications Collective October 11, 2018

Audit, Compliance and President's Office January 31, 2019

Business Affairs Division April 30, 2019

Strategic Enrollment and Institutional Intelligence TBD

College of Education & Human Development TBD

COACP & COPP TBD Student Government Association October 18, 2018

VPREDKE February 20, 2019

Staff Council May 1, 2019

College of Sciences TBD

Department Chairs Council TBD

# Updates & Recent Accomplishments

UTSA

# **Biennial Budget**





# UTSA Day at the Capitol April 23, 2019

Students, faculty and alumni meet with state lawmakers to help increase public and legislative support for the university

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# New Campus Senior Leadership



#### **Myron Anderson**

Vice President for Inclusive Excellence



#### Kendra Ketchum

Vice President for Information Management & Technology



#### Veronica Mendez

Vice President for Business Affairs



#### LT Robinson

Interim Dean of Students



# New Appointments in Academic Affairs



David Silva Dean of the College of Sciences

**Lisa Montoya** Vice Provost for Global Initiatives



**Gordon Taylor** Vice Provost for Academic Finance and Administration



#### Ambika Mathur

Vice Provost for Graduate Studies and Dean of the Graduate School

# Reaccreditation Efforts On Track for 2020 Review



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## HAPPY BIRTHDAY, UTSA! 50<sup>th</sup> Anniversary

#### **SAVE THE DATES**

June 5, 2019 UTSA 50<sup>th</sup> ANNIVERSARY COMMEMORATION & BIRTHDAY PARTY

October 18, 2019 BESTFEST BIRTHDAY BASH



# Campus Climate Initiatives

UTSA

# Preventing Sexual Assault & Misconduct

A university-wide framework to ensure a safe place for all Roadrunners to study, work and live

UTSA.EDU/SAFECAMPUS



# Respectful Discourse

Providing the UTSA community with the knowledge, tools and skills to engage in serious, respectful and productive exchanges of views

#### UTSA.EDU/CIVICDISCOURSE



# Inclusive Excellence

A university-wide framework for becoming a more inclusive campus where all members of the UTSA community can engage, learn and thrive

UTSA.EDU/DIVERSITY



# Cultivating Staff & Faculty Excellence

UTSA

## **University Excellence Awards 2019**

President's Distinguished Achievement Award for Teaching Excellence Mark Blizard, Jessica Lloyd-Hazlett and Karen Williams

President's Distinguished Achievement Award for Core Curriculum Teaching Todd Wright

President's Distinguished Achievement Award for Excellence in University Service Jill Fleuriet and Max Kilger

President's Distinguished Achievement Award for Excellence in Community Engagement David Bojanic

Richard S. Howe Outstanding Undergraduate Teaching Award Jill Fleuriet and John Drew Stephen President's Distinguished Achievement Award for Performance, Creative Production, or Other Scholarly Achievement Rita Linard

President's Distinguished Achievement Award for Advancing Globalization Matthias Hofferberth

President's Distinguished Achievement Award for Research Achievement Hongjie Xie, Kathryn Brown Xiaoyin and Wang Kellie Lynch

#### **President's Distinguished Diversity Award**

Kathleen Carter-Stiggers, Sara DeTurk, Taylor Waits and the Black Faculty & Staff Association

Team Spirit Award UTSA Event Centralization Team Richard S. Howe Excellence in Service to Undergraduate Students Award Sonja Lanehart

Innovator of the Year Award John Quarles

> Rising Star Award Jessica Hodgson

> Leadership Award LT Robinson

Extra Mile Award Jan McKinney

Order of the Roadrunner Award Lorenzo D. Sanchez

# Strategic Faculty Hiring for 2020

- Clustered and Connected Hiring
- Advancing Academic Excellence through Accelerating Faculty Diversity Hiring
- Dual Career Academic Partners Hiring
- Advancing Academic Excellence through Accelerated Hiring of Nationally Recognized Faculty
- Voluntary Separation Incentive



# Inclusive Excellence Initiative Inclusive Recruitment Committee

Increasing the recruitment of diverse faculty and staff





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# Inclusive Excellence Initiative Campus Climate Survey

A comprehensive campus climate survey aimed at furthering UTSA's inclusivity and workplace satisfaction goals







# Strategic Implementation Plan

UTSA

## 10 Aspirant Peer Models of Excellence



 UCCUrrent
 Contraction

 Weiters
 Contraction

 Contraction
 Contraction

 Contraction
 Contraction

UC SANTA CRUZ FIU FLORIDA INTERNATIONAL UNIVERSITY

Carnegie RI Institutions

UMBC







# **UTSA in 10 Years**

>>45,000 students

>**3,500** 

>2,000 faculty

>>85%

thriving campuses, with more under consideration

>\$300M in annual research expenditures >>\$400M

>>35% four-year graduation rate

>300 endowed chairs/professorships

**>15** faculty in the national academies

>25 faculty receiving prestigious awards annually

>>60%

6–8 areas of scholarly distinction



>3 million ft<sup>2</sup> new construction across campuses R1/NRUF

New Carnegie classification & access to the National Research University Fund

# Charter, Mission, Vision & Values

UTSA

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### Charter new - proposed

UTSA is an urban-serving discovery enterprise founded on the hopes and dreams of generations. We tackle society's grandest challenges through a relentless commitment to transformative learning experiences and the advancement of new knowledge. Our excellence is measured by the success of the diverse students we educate and the prosperity of the communities we serve.

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### Mission unchanged

The University of Texas at San Antonio is dedicated to the advancement of knowledge through research and discovery, teaching and learning, community engagement and public service. As an institution of access and excellence, UTSA embraces multicultural traditions and serves as a center for intellectual and creative resources as well as a catalyst for socioeconomic development and the commercialization of intellectual property – for Texas, the nation and the world.



### Vision proposed

UTSA will be an exemplary urban-serving university, creating prosperity and opportunity for our students, our communities, and our world.

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# Core Values

We encourage an environment of dialogue and discovery, where integrity, excellence, inclusiveness, respect, collaboration and innovation are fostered.

# A model for student success

UTSA is a next generation Hispanic-thriving, multicultural institution where students from all backgrounds can excel. As a prosperity engine graduating world-engaged civic leaders of tomorrow, UTSA provides students with exceptional opportunities for experiential learning and classroom to career education.

5,825

10,000

9,500

9,000Numper of Completions8,5008,0007,5007,000

6,500

6,000

5,500

# **60x30TX Progress**

6,600

Target

Number Completing a Certificate, Associate, Bachelor's or Master's



**7,500** Target



6,164

Current



Data as reported to the Texas Higher Education Coordinating Board (THECB)

# **First-Year Retention**

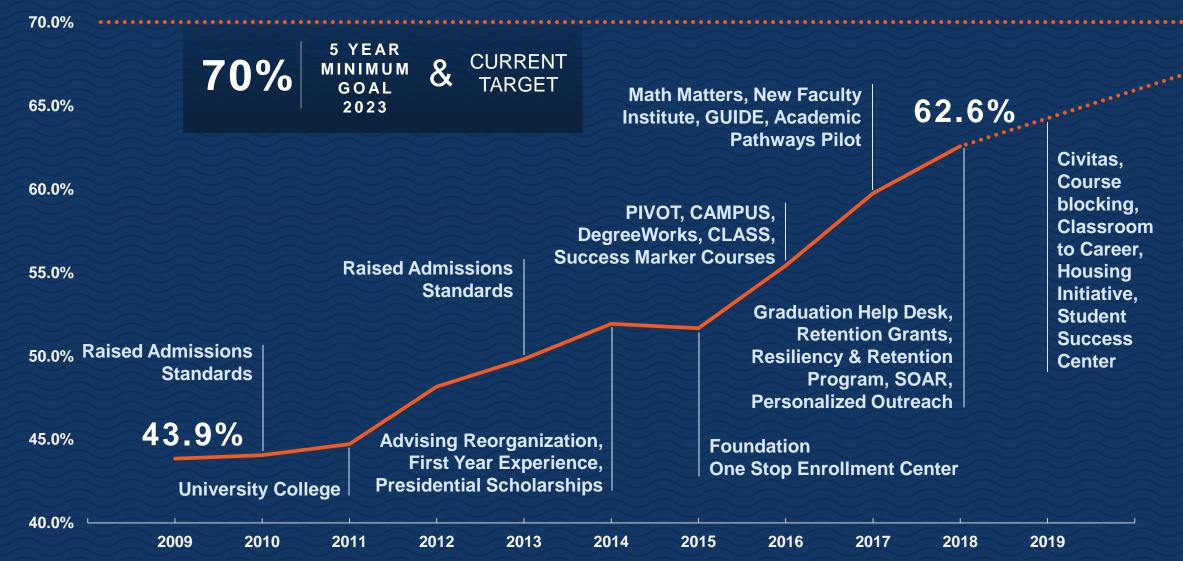
90.0%

85.0%• 80.0%	85%	5 YEAR MINIMUM GOAL 2023	&	CURRENT NATIONAL AVERAGE		Math Matters, New Faculty Institute, GUIDE, Academic Pathways Pilot			••••••		
75.0% 70.0%			missions tandards	PIVOT, CAMPUS, DegreeWorks, CLASS, Success Marker Courses				73	.4%.	Civitas, Course blocking, Classroom	
65.0% 60.0%	Standards						Retention & Retenti	aduation He n Grants, R ion Prograr rsonalized (	esiliency n, SOAR	y ,	to Career, Housing Initiative, Student Success
55.0%	56.1% University		Advising Reorganiz First Year Experi Presidential Scholar			e, Foundation				r	Center
50.0%	2009 201	0 2011	20	12 201:	3 20	14 20	15 20	16 20	17 2	2018	2019

## **Second-Year Persistence**

STUDENT

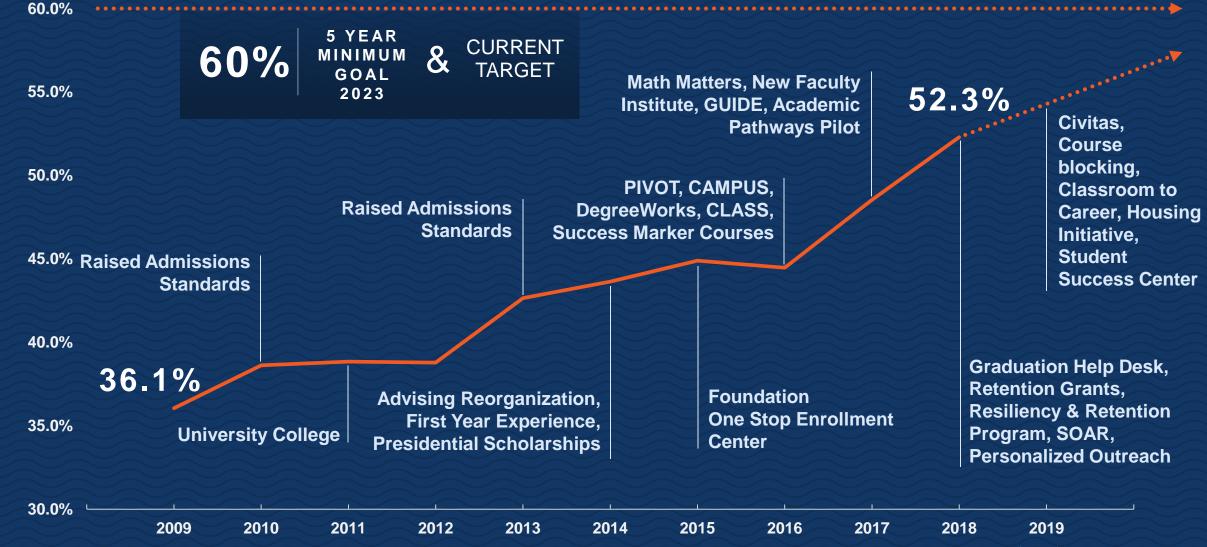
SUCCESS



# **Third-Year Persistence**

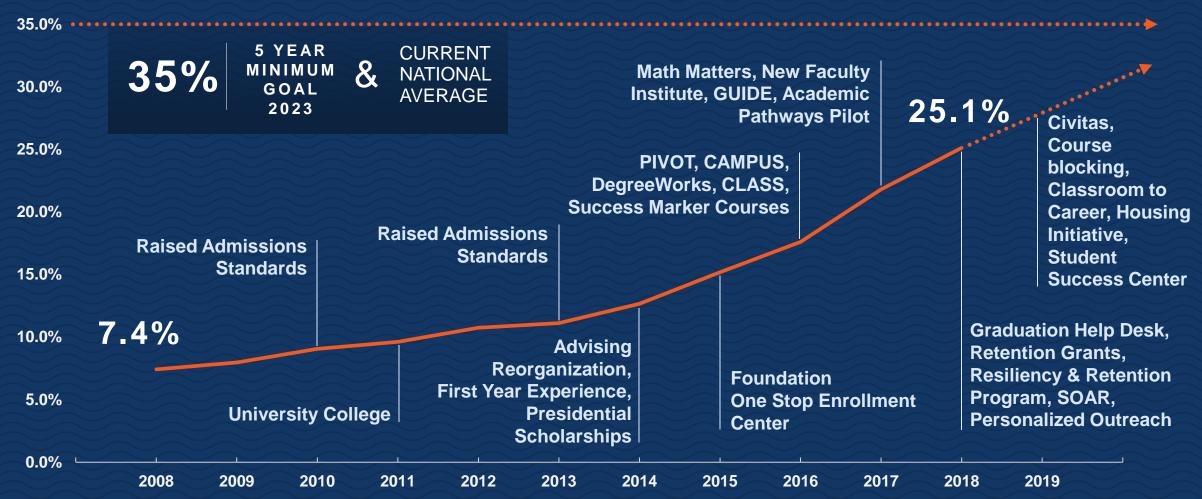
STUDENT

SUCCESS



# **Four-Year Graduation Rates**

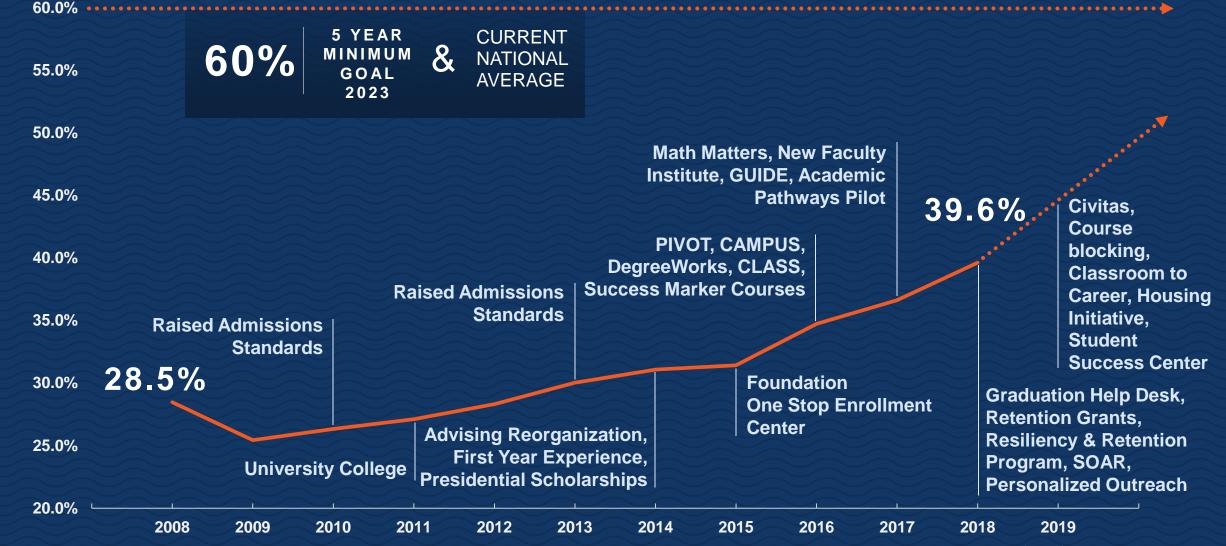
40.0%



# **Six-Year Graduation Rates**

STUDENT

SUCCESS



# Living & Learning Communities

Supporting student success and building community through special interest housing Engineering Living Learning Community

Carlos & Malú

**Alvarez Hall** 

Medicine, Public Health and Humanities Community

First-Gen Living & Learning Community

Honors

College

Housing

Leadership and Service Lifestyle Floor



### Advancing Research Excellence Distinguished Student Awards

2017-2019

#### Maria Victoria Alonso

2019 Truman Scholarship Finalist

## Harry S. Truman Scholars

**Jay'Len Boone** 2019 Truman Scholarship Finalist

#### Sanah Jivani 2018 Truman

2018 Truman Scholarship Awardee

#### **STUDENT** SUCCESS

**Rebecca Revilla** 2019 NSF Fellow

#### National Science Foundation **NSF Graduate Research Fellows**



Lynée Massey 2019 NSF Fellow

**Travis Kotzur** 2019 NSF Fellow



#### Barry M. Goldwater Scholars

#### Favour Obuseh

2019 Goldwater Scholarship Recipient



#### Aldo Sepulveda

2019 Goldwater Scholarship Recipient

# A great public research university

With a focus on driving San Antonio's knowledge economy, UTSA is an urban-serving university of the future living out the notion that great universities need great cities, and great cities need great universities. As a discovery enterprise on the fast track to attaining National Research University Fund eligibility and an R1 designation by the Carnegie Commission, UTSA is positioned to align with members of the prestigious Association of American Universities.



#### **UTSA's Trajectory**

#### **R1**

Highest possible research classification by Carnegie Foundation

# NRUF

Tier One in Texas

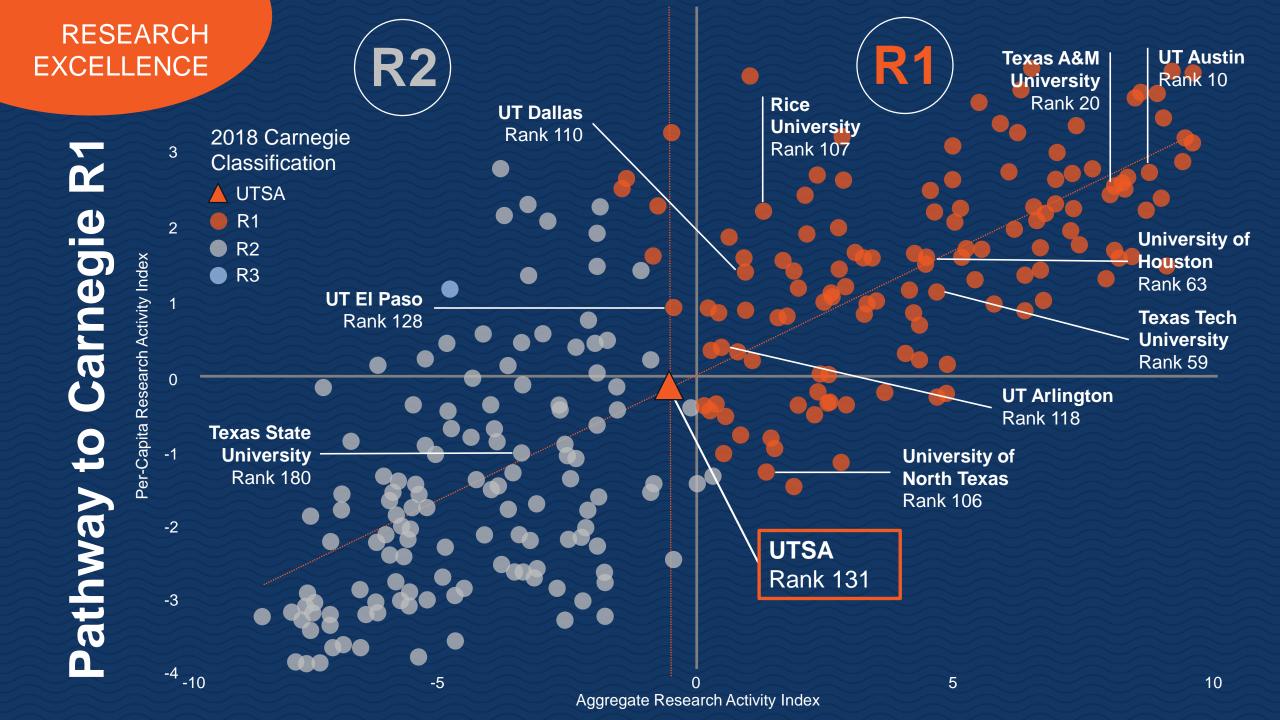
#### **AAU** Aligned

The nation's most prestigious research institutions

#### RESEARCH EXCELLENCE

#### **UTSA's Research Momentum**

\$135 M		
\$115M	e e e e e e e e e e e e e e e e e e e	
\$95 M		UTSA Meets Carnegie R1 &
\$75 M	TOTAL RESEARCH         EXPENDITURES         Actual & Projected	NRUF Criteria FY2021
\$55 M		
\$35M	NRUF RESTRICTED EXPENDITURES	
\$15M F	Y2014 FY2015 FY2016 FY2017 FY2018 FY2019 FY2020	D FY2021 FY2022



# An exemplar for strategic growth and innovative excellence

UTSA will realize its full potential as a university by growing to become a more comprehensive institution. By focusing on nimbleness and continuous improvement, UTSA integrates innovative approaches and best practices to ensure goals align with operational processes. With a reputation as a great place to work, UTSA actively cultivates the excellence of its people. GROWTH & INNOVATION

#### Strategic Enrollment

UTSA's plan for growth over the next decade fuels the university's ability to serve as a prosperity engine and graduate the world-engaged civic leaders of tomorrow



#### **GROWTH &** INNOVATION

45,000			
43,000			
41,000		4.7%	students
39,000		enrollment growth	Fall 2028
37,000	Strategic	Fall 2018 (targeted 3-5%)	
35,000	Enrollment Plan Implementation		
33,000	May 2018		
31,000		3% anticipated	
29,000		growth	
27,000		Fall 2019 (targeted 3%)	
25,000 -			

**UTSA's Enrollment Growth** 

FY2015 FY2016 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 GROWTH & INNOVATION



Simplifies transfer admissions, making it easy to determine which credits will transfer to UTSA



# Reimagining the Downtown Campus

UTSA

# Graham Weston \$15 Million Gift

For UTSA's proposed School of Data Science



# Expanding the Downtown Campus Land Transfers Valued at \$13 Million

Parcels from the City of San Antonio and Bexar County for the National Security Collaboration Center, the School of Data Science and a new home for the College of Business



#### Urban Education Institute Foundational Gift

Finding solutions for San Antonio's urban education challenges





Frio Street Properties 14.3 acres

PRESS AND TRANSFERRED

- year and the state

Cattleman's Square Residential Tower

Current Downtown Campus | 18.3 acres Proposed Downtown Campus | 8.08 acres

**New National Security** 

**Data Science** 

San Pedro Creek

Expanded College of Business

Collaboration Center New School of

#### **Ten Year Plan 2018-2028**

PHASE 1: 2018-2023

PHASE 2: 2023-2028

Continental Hotel Residences

# Strategic Initiatives utsa.edu/strategicplan

UTSA

## Capital Campaign

Providing UTSA with the infrastructure and resources to achieve recognition as a model for student success and research discovery



### Strategic Communications

A comprehensive, integrated marketing program that builds brand awareness and positive perceptions of UTSA



## Incentivized Resource Management

Changing our approach to resource allocation and aligning budgets to the evolving mission and strategic priorities of the university while making the most efficient use of institutional funds



#### Classroom to Career

Providing transformative learning experiences such as internships, service learning, undergraduate research, study abroad and more



#### Human Health Planning Advisory Task Force

Exploring a new, studentcentric college organizational structure that prepares students to pursue careers in modern healthcare settings



#### Campus Master Plan

Guiding the development of UTSA's campuses over the next decade

# Page/



PROPOSED MASTER PLAN
Main Campus

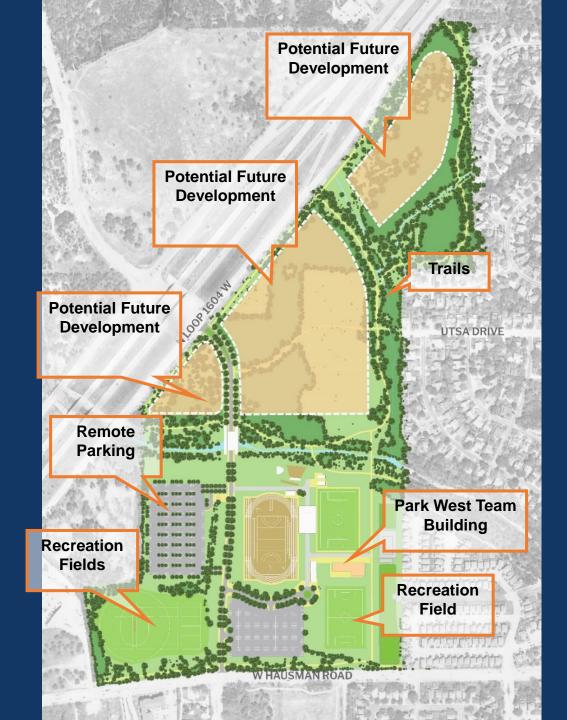
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PROPOSED MASTER PLAN
Downtown Campus

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#### PROPOSED MASTER PLAN

#### Park West



### Roadrunner Village

A vibrant new neighborhood featuring housing, dining and retail space that enhances the campus experience for the university community.



### Honors Residential College

A new residence hall for the university's top students, bringing UTSA's Honors College to new levels of national prominence



#### Guadalupe Hall

Designed with student success in mind, UTSA's newest residence hall will house 372 freshmen



Preliminary design rendering for UTSA's new Guadalupe Hall | Alamo Architects

# Roadrunner Athletics Center of Excellence

A comprehensive multipurpose sports center to address student-athlete academic success, safety, performance and wellness



#### Cattleman's Square Residential Tower

A mixed-use residential facility to house UTSA's growing population at the Downtown Campus



#### Continental Hotel Residences

A mixed-use residential facility to house UTSA's growing population at the Downtown Campus



### School of Data Science

Uniting UTSA's talent and resources in cyberscience, data science and data management into one powerful new school



#### National Security Collaboration Center

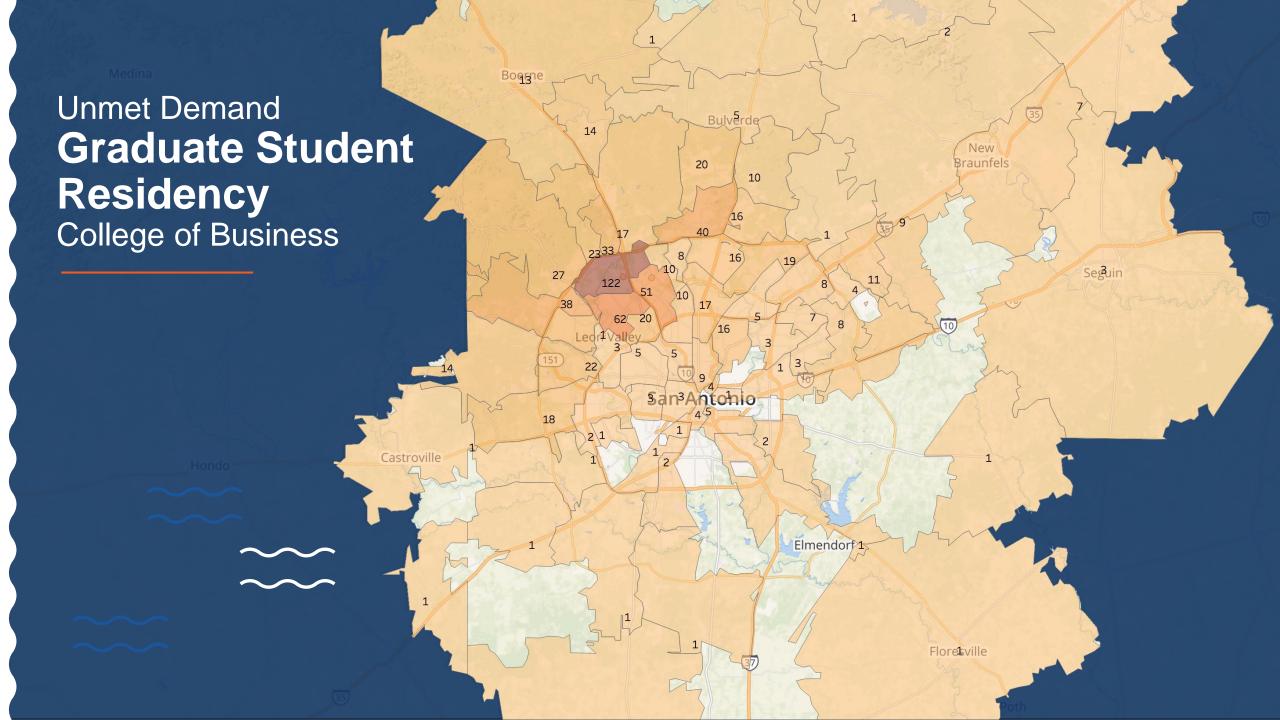
Solving the nation's greatest cybersecurity threats



# Expanding the College of Business

A second location to accommodate rapid enrollment growth, situated in the heart of San Antonio's business community





### Institute of Texan Cultures

A renewed focus to align more directly with the educational mission of UTSA





#### Questions? Thank you!

Feedback bit.ly/campusconvo