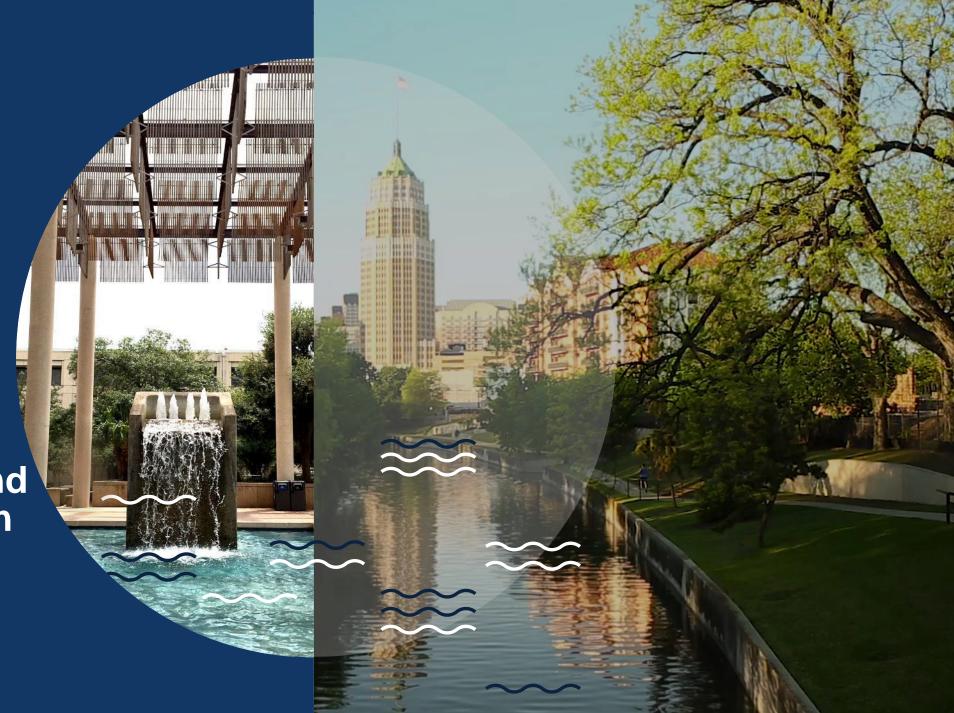


Campus Conversation 2.0 UTSA Libraries, Art Collection and Institute of Texan Cultures

Dr. Taylor Eighmy May 16, 2019





External Relations August 3, 2018

Athletics December 11, 2018

Student Success and Global Initiatives February 21, 2019

University College, Honors College, Academic Success and Graduate School May 10, 2019

College of Business

College of Engineering TBD

Faculty Senate August 15, 2018

Alumni Board January 23, 2019

Student Affairs Division April 29, 2019

Library, Art Collection and Institute of Texan Cultures May 16, 2019

College of Language and Fine Arts TBD

COACP & COPP TBD Communications Collective October 11, 2018

Audit, Compliance and President's Office January 31, 2019

Business Affairs Division April 30, 2019

Strategic Enrollment and Institutional Intelligence TBD

College of Education & Human Development TBD Student Government Association October 18, 2018

VPREDKE February 20, 2019

Staff Council May 1, 2019

College of Sciences TBD

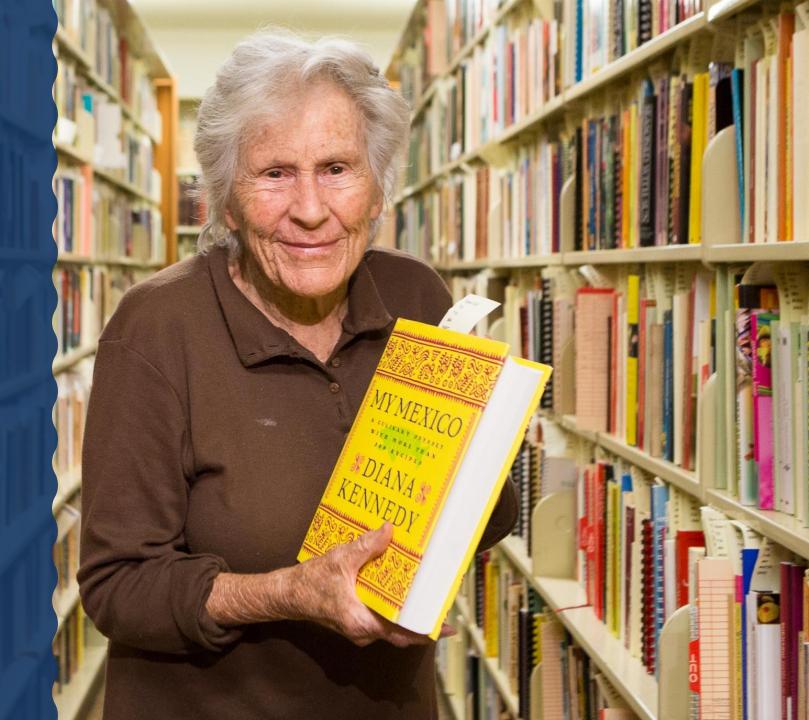
Department Chairs Council TBD

Updates & Recent Accomplishments

UTSA

World-Class Acquisition
Diana Kennedy
Archive

UTSA Libraries



Biennial Budget





UTSA Day at the Capitol April 23, 2019

Students, faculty and alumni meet with state lawmakers to help increase public and legislative support for the university

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New Campus Senior Leadership



Myron Anderson

Vice President for Inclusive Excellence



Kendra Ketchum

Vice President for Information Management & Technology



Veronica Mendez

Vice President for Business Affairs



LT Robinson

Interim Dean of Students



New Appointments in Academic Affairs



David Silva Dean of the College of Sciences

Lisa Montoya Vice Provost for Global Initiatives



Gordon Taylor Vice Provost for Academic Finance and Administration



Ambika Mathur

Vice Provost for Graduate Studies and Dean of the Graduate School

Reaccreditation Efforts On Track for 2020 Review



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HAPPY BIRTHDAY, UTSA! 50th Anniversary

SAVE THE DATES

June 5, 2019 UTSA 50th ANNIVERSARY COMMEMORATION & BIRTHDAY PARTY

October 18, 2019 BESTFEST BIRTHDAY BASH



Campus Climate Initiatives

UTSA

Preventing Sexual Assault & Misconduct

A university-wide framework to ensure a safe place for all Roadrunners to study, work and live

UTSA.EDU/SAFECAMPUS



Respectful Discourse

Providing the UTSA community with the knowledge, tools and skills to engage in serious, respectful and productive exchanges of views

UTSA.EDU/CIVICDISCOURSE



Inclusive Excellence

A university-wide framework for becoming a more inclusive campus where all members of the UTSA community can engage, learn and thrive

UTSA.EDU/DIVERSITY



Cultivating Staff Excellence

UTSA

Inclusive Excellence Initiative Inclusive Recruitment Committee

Increasing the recruitment of diverse faculty and staff





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Inclusive Excellence Initiative Campus Climate Survey

A comprehensive campus climate survey aimed at furthering UTSA's inclusivity and workplace satisfaction goals







Strategic Implementation Plan

UTSA

10 Aspirant Peer Models of Excellence



CALCED ANTA CRUZ

UMBC







UTSA in 10 Years

>>**45,000**

>**2,000**

faculty

>**3,500**

thriving campuses, with more under consideration >3 million ft²

new construction across campuses

>>85%

>>35%

>>60%

>75% of students have some form of experiential learning

6–8 areas of scholarly distinction

R1/NRUF

New Carnegie classification & access to the National Research University Fund >15 faculty in the national academies

>>\$1B annual budget >>\$400M

endowment

>\$300M

in annual research expenditures



UTSA moving forward







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Charter, Mission, Vision & Values

UTSA

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Charter new - proposed

UTSA is an urban-serving discovery enterprise founded on the hopes and dreams of generations. We tackle society's grandest challenges through a relentless commitment to transformative learning experiences and the advancement of new knowledge. Our excellence is measured by the success of the diverse students we educate and the prosperity of the communities we serve.

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Mission unchanged

The University of Texas at San Antonio is dedicated to the advancement of knowledge through research and discovery, teaching and learning, community engagement and public service. As an institution of access and excellence, UTSA embraces multicultural traditions and serves as a center for intellectual and creative resources as well as a catalyst for socioeconomic development and the commercialization of intellectual property – for Texas, the nation and the world.

Vision proposed

UTSA will be an exemplary urban-serving university, creating prosperity and opportunity for our students, our communities, and our world.

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Core Values

We encourage an environment of dialogue and discovery, where integrity, excellence, inclusiveness, respect, collaboration and innovation are fostered.

A model for student success

UTSA is a next generation Hispanic-thriving, multicultural institution where students from all backgrounds can excel. As a prosperity engine graduating world-engaged civic leaders of tomorrow, UTSA provides students with exceptional opportunities for experiential learning and classroom to career education.

STUDENT SUCCESS

5,825

10,000

9,500

9,000Numper of Completions8,5008,0007,5007,000

6,500

6,000

5,500

60x30TX Progress

6,600

Target

Number Completing a Certificate, Associate, Bachelor's or Master's



7,500 Target

FY2015 FY2016 FY2017 FY2018 FY2019 FY2020

6,164

Current

FY2030

Data as reported to the Texas Higher Education Coordinating Board (THECB)

FY2025

STUDENT SUCCESS

First-Year Retention

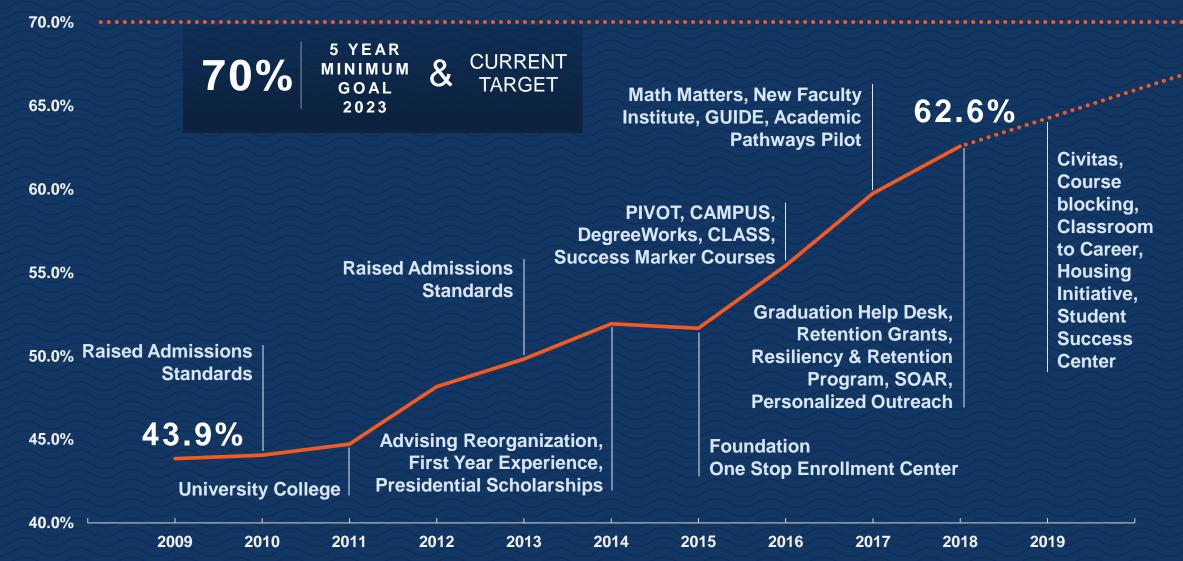
90.0%

85.0% 80.0%	85%	5 YEAR MINIMUM GOAL 2023	&	CURRENT NATIONAL AVERAGE		Math Matters, New Faculty Institute, GUIDE, Academic Pathways Pilot			70 40/		
75.0%		DegreeWorks, CLASS,					3.4%	Civitas,			
70.0%		Success Marker Courses					Course blocking, Classroom				
65.0%	Raised Admissions Standards						Retentio	aduation H n Grants, F ion Progra	Resiliend	cy l	to Career, Housing Initiative,
60.0%	56.1%		Advising Reorganizati First Year Experien Presidential Scholarsh				Pe	rsonalized	Outread	ch	Student Success Center
55.0%	University									er	
50.0%	2009 201	0 2011	20	12 201	3 20	14 20	15 20)16 20	17	2018	2019

Second-Year Persistence

STUDENT

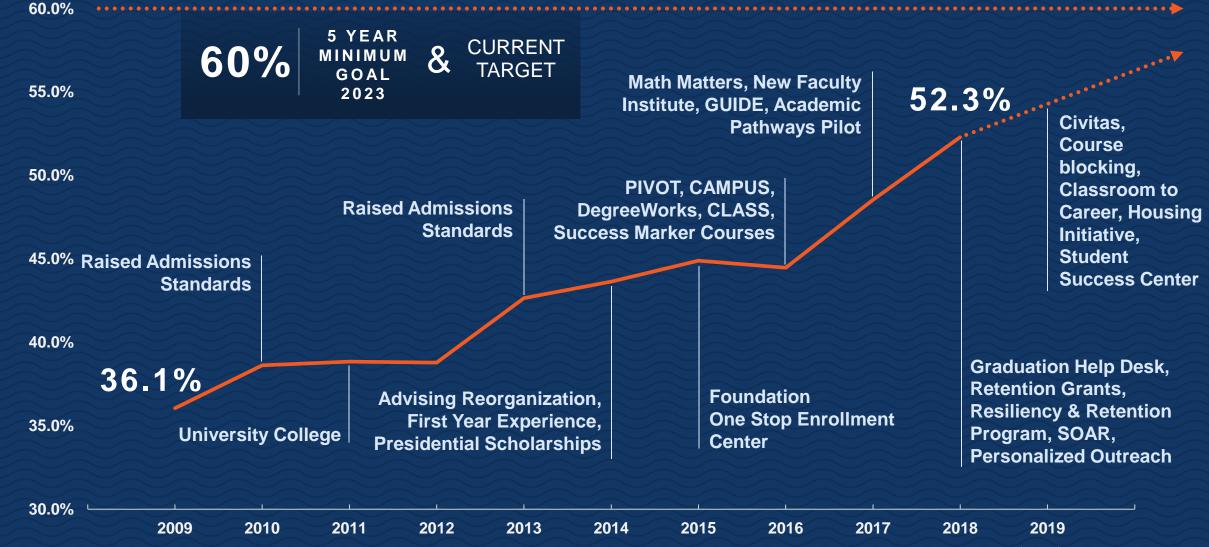
SUCCESS



Third-Year Persistence

STUDENT

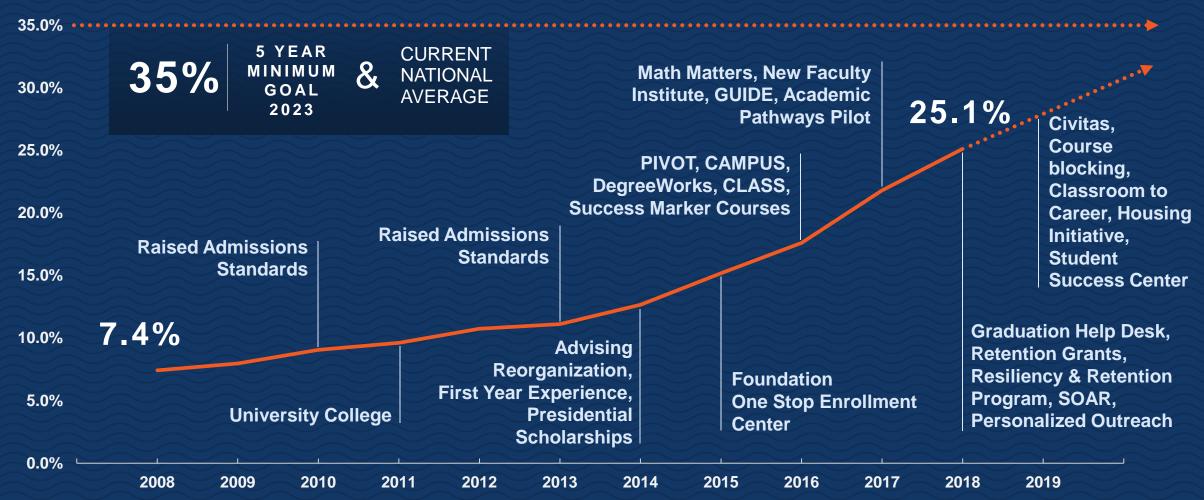
SUCCESS



STUDENT SUCCESS

Four-Year Graduation Rates

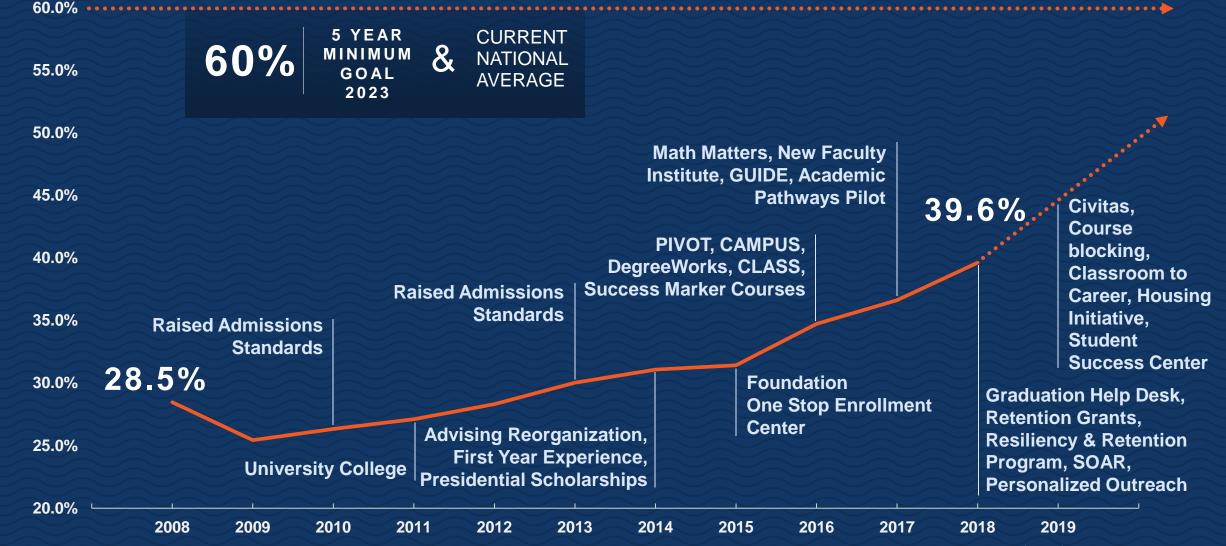
40.0%



Six-Year Graduation Rates

STUDENT

SUCCESS



STUDENT SUCCESS

Living & Learning Communities

Supporting student success and building community through special interest housing Engineering Living Learning Community

Carlos & Malú

Alvarez Hall

Public Health and Humanities Community

Medicine,

First-Gen Living & Learning Community

Honors

College

Housing

Leadership and Service Lifestyle Floor

STUDENT SUCCESS



Advancing Research Excellence Distinguished Student Awards

2017-2019

STUDENT SUCCESS

Maria Victoria Alonso

2019 Truman Scholarship Finalist

Harry S. Truman Scholars

Jay'Len Boone 2019 Truman Scholarship Finalist

Sanah Jivani 2018 Truman Scholarship Awardee

STUDENT SUCCESS

Rebecca Revilla 2019 NSF Fellow

National Science Foundation **NSF Graduate Research Fellows**



Lynée Massey 2019 NSF Fellow

Travis Kotzur 2019 NSF Fellow



Barry M. Goldwater Scholars

Favour Obuseh

2019 Goldwater Scholarship Recipient



Aldo Sepulveda

2019 Goldwater Scholarship Recipient

A great public research university

With a focus on driving San Antonio's knowledge economy, UTSA is an urban-serving university of the future living out the notion that great universities need great cities, and great cities need great universities. As a discovery enterprise on the fast track to attaining National Research University Fund eligibility and an R1 designation by the Carnegie Commission, UTSA is positioned to align with members of the prestigious Association of American Universities.



UTSA's Trajectory

R1

Highest possible research classification by Carnegie Foundation

NRUF

Tier One in Texas

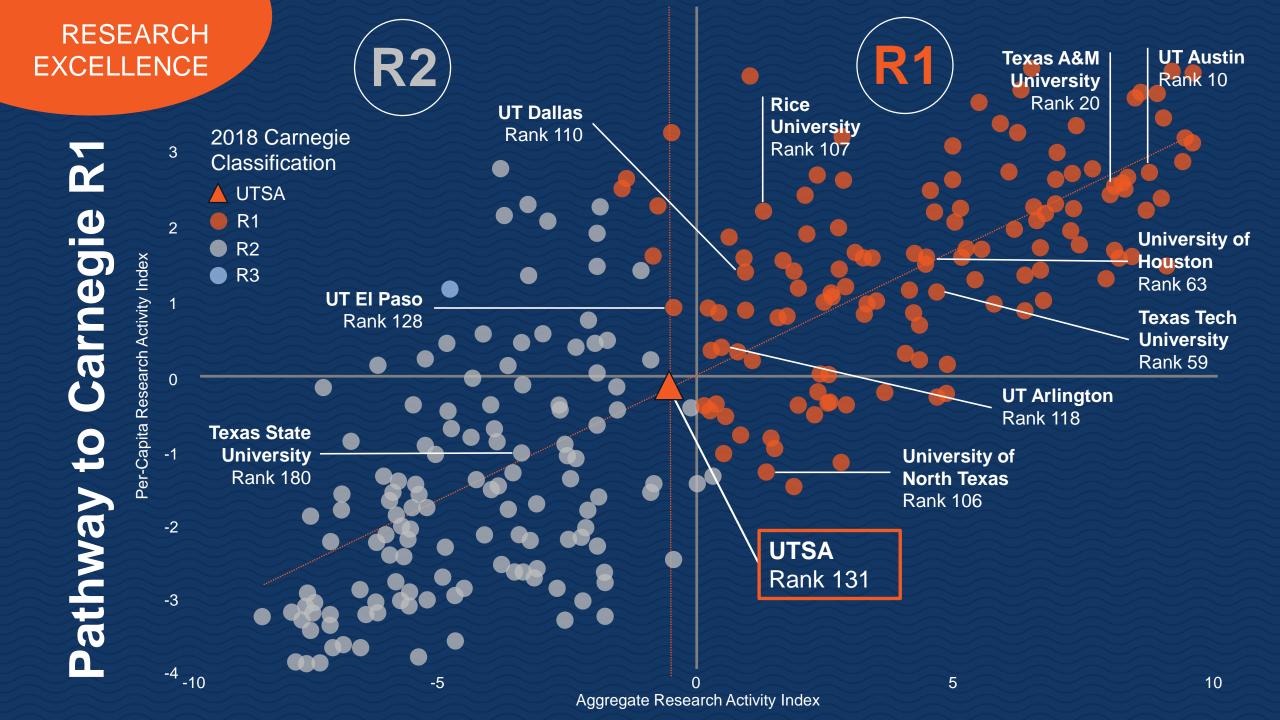
AAU Aligned

The nation's most prestigious research institutions

RESEARCH EXCELLENCE

UTSA's Research Momentum

\$135 M		
\$115M		• • • • • • • •
\$95 M	er e	UTSA Meets Carnegie R1 &
\$75 M	TOTAL RESEARCH EXPENDITURES Actual & Projected	NRUF Criteria FY2021
\$55 M		
\$35M	NRUF RESTRICTED EXPENDITURES	
\$15M F	Y2014 FY2015 FY2016 FY2017 FY2018 FY2019 FY2020	FY2021 FY2022



An exemplar for strategic growth and innovative excellence

UTSA will realize its full potential as a university by growing to become a more comprehensive institution. By focusing on nimbleness and continuous improvement, UTSA integrates innovative approaches and best practices to ensure goals align with operational processes. With a reputation as a great place to work, UTSA actively cultivates the excellence of its people. GROWTH & INNOVATION

Strategic Enrollment

UTSA's plan for growth over the next decade fuels the university's ability to serve as a prosperity engine and graduate the world-engaged civic leaders of tomorrow



GROWTH & INNOVATION

45,000			
43,000			4E 000 -
41,000		4.7%	45,000+ students
39,000		enrollment growth	Fall 2028
37,000	Strategic	Fall 2018 (targeted 3-5%)	
35,000	Enrollment Plan Implementation		
33,000	May 2018	A	
31,000		3% anticipated	
29,000		growth	
27,000		Fall 2019 (targeted 3%)	
25,000 -			

UTSA's Enrollment Growth

FY2015 FY2016 FY2017 FY2018 FY2019 FY2020 FY2021 FY2022 FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 GROWTH & INNOVATION



Simplifies transfer admissions, making it easy to determine which credits will transfer to UTSA



Reimagining the Downtown Campus

UTSA

Graham Weston \$15 Million Gift

For UTSA's proposed School of Data Science



Expanding the Downtown Campus Land Transfers Valued at \$13 Million

Parcels from the City of San Antonio and Bexar County for the National Security Collaboration Center, the School of Data Science and a new home for the College of Business



Urban Education Institute Foundational Gift

Finding solutions for San Antonio's urban education challenges





Frio Street Properties 14.3 acres

PRESS AND TRANSFERRED

- year and the state

Cattleman's Square Residential Tower

Current Downtown Campus | 18.3 acres Proposed Downtown Campus | 8.08 acres

New National Security

Data Science

San Pedro Creek

Expanded College of Business

Collaboration Center New School of

Ten Year Plan 2018-2028

PHASE 1: 2018-2023

PHASE 2: 2023-2028

Continental Hotel Residences

Strategic Initiatives utsa.edu/strategicplan

UTSA

Capital Campaign

Providing UTSA with the infrastructure and resources to achieve recognition as a model for student success and research discovery



Strategic Communications

A comprehensive, integrated marketing program that builds brand awareness and positive perceptions of UTSA



Incentivized Resource Management

Changing our approach to resource allocation and aligning budgets to the evolving mission and strategic priorities of the university while making the most efficient use of institutional funds



Classroom to Career

Providing transformative learning experiences such as internships, service learning, undergraduate research, study abroad and more



Human Health Planning Advisory Task Force

Exploring a new, studentcentric college organizational structure that prepares students to pursue careers in modern healthcare settings



Campus Master Plan

Guiding the development of UTSA's campuses over the next decade

Page/



PROPOSED MASTER PLAN
Main Campus

1 11 1

PROPOSED MASTER PLAN
Downtown Campus

-

PROPOSED MASTER PLAN

Park West



Roadrunner Village

A vibrant new neighborhood featuring housing, dining and retail space that enhances the campus experience for the university community.



Honors Residential College

A new residence hall for the university's top students, bringing UTSA's Honors College to new levels of national prominence



Guadalupe Hall

Designed with student success in mind, UTSA's newest residence hall will house 372 freshmen



Preliminary design rendering for UTSA's new Guadalupe Hall | Alamo Architects

Roadrunner Athletics Center of Excellence

A comprehensive multipurpose sports center to address student-athlete academic success, safety, performance and wellness



Cattleman's Square Residential Tower

A mixed-use residential facility to house UTSA's growing population at the Downtown Campus



Continental Hotel Residences

A mixed-use residential facility to house UTSA's growing population at the Downtown Campus



School of Data Science

Uniting UTSA's talent and resources in cyberscience, data science and data management into one powerful new school



National Security Collaboration Center

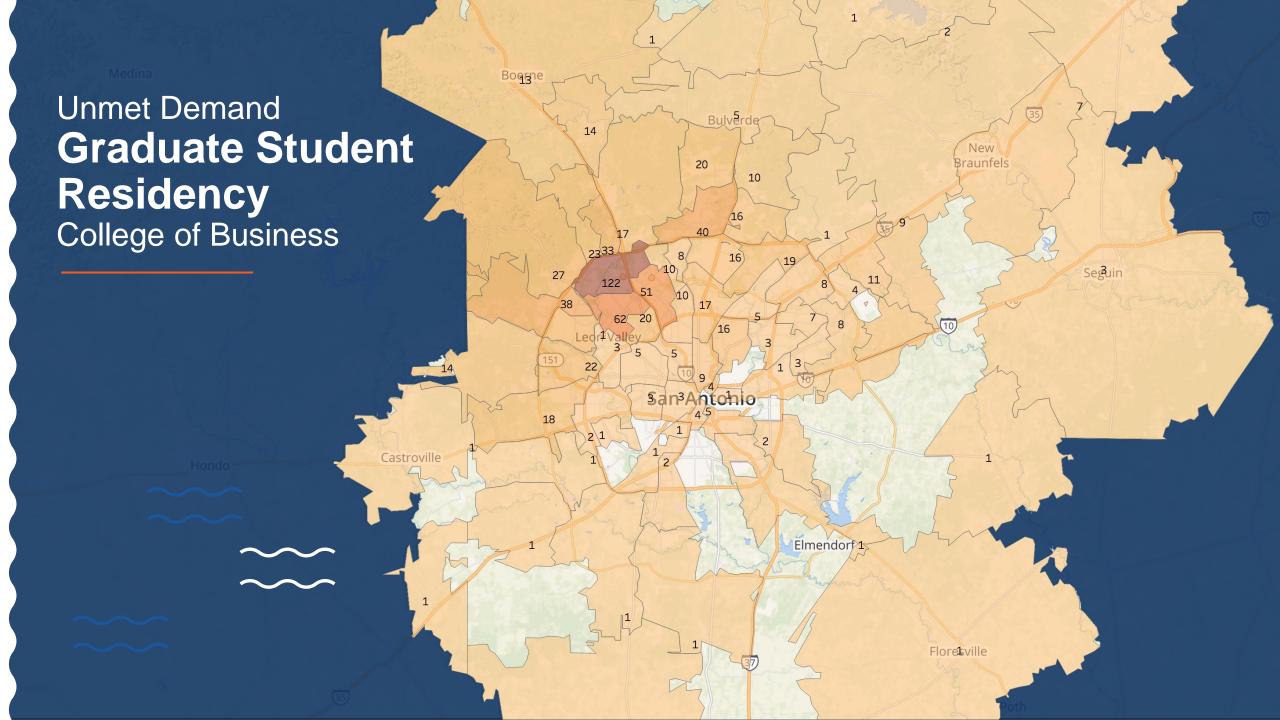
Solving the nation's greatest cybersecurity threats



Expanding the College of Business

A second location to accommodate rapid enrollment growth, situated in the heart of San Antonio's business community





Institute of Texan Cultures

A renewed focus to align more directly with the educational mission of UTSA





Questions? Thank you!

Feedback bit.ly/campusconvo