House Appropriations Article III Workgroup Hearing

Dr. Taylor Eighmy
President
March 2, 2021
# UTSA’s 2028 BOLD Institutional Goals

<table>
<thead>
<tr>
<th>Goal</th>
<th>FY2020</th>
<th>FY2021</th>
<th>Expected in FY2022</th>
</tr>
</thead>
<tbody>
<tr>
<td>Students</td>
<td>45,000</td>
<td>&gt;45,000</td>
<td></td>
</tr>
<tr>
<td>Faculty</td>
<td>2,000</td>
<td>&gt;2,000</td>
<td></td>
</tr>
<tr>
<td>Staff</td>
<td>3,250</td>
<td>&gt;3,250</td>
<td></td>
</tr>
<tr>
<td>Faculty in national academies</td>
<td>15</td>
<td>&gt;15</td>
<td></td>
</tr>
<tr>
<td>First-year retention rate</td>
<td>85%</td>
<td>&gt;85%</td>
<td></td>
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<tr>
<td>Experiential learning</td>
<td>75%</td>
<td>&gt;75%</td>
<td></td>
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<tr>
<td>Total degrees awarded annually</td>
<td>8,590</td>
<td>7,415</td>
<td>Expected in FY2022</td>
</tr>
<tr>
<td>Annual research expenditures</td>
<td>$300M</td>
<td>&gt;$300M</td>
<td></td>
</tr>
<tr>
<td>Endowment</td>
<td>$400M</td>
<td>$400M</td>
<td></td>
</tr>
<tr>
<td>Annual budget</td>
<td>$1B</td>
<td>&gt;$1B</td>
<td></td>
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</tbody>
</table>

**FY2020**
- Students: 34,742
- Faculty: 1,374
- Staff: 2,312
- Faculty in national academies: 5
- First-year retention rate: 77.5%
- Experiential learning: 35%
- Degrees awarded annually: 7,415
- Annual research expenditures: $134M
- Endowment: $197M
- Annual budget: $623M

**R1 & NRUF**
- Carnegie classification & access to the National Research University Fund
- Expected in FY2022
### UTSA Students

**Fall 2020 Enrollment**

<table>
<thead>
<tr>
<th>Category</th>
<th>Count</th>
</tr>
</thead>
<tbody>
<tr>
<td>Undergraduate</td>
<td>29,963</td>
</tr>
<tr>
<td>Graduate</td>
<td>4,779</td>
</tr>
</tbody>
</table>

**Representing**

- 91 countries
- 46 states
- 201 TX counties

**Percentage**

- 45% first-gen
- 77% full-time
- 36% transfer
- 78% work
- 21% work full-time
- 14% military affiliated
- 41% Pell eligible
- 75% receive financial aid
- 4.5 years average time to graduation
Texas’s ability to recover economically and continue to attract businesses that support high paying jobs depends on the presence of a qualified and educated workforce.

**Turquoise Richardson ‘20**
Technical Investigator Intern at NASA’s Cyber Crime Division

In the midst of the pandemic, Turquoise traveled to Washington, D.C for the internship of a lifetime. Now enrolled in UTSA’s cyber security graduate program, she’s taking her skills to the next level.
TAKING **BOLD STEPS** TO POSITION TEXAS FOR NATIONAL LEADERSHIP

**Groundbreaking Research**

UTSA is producing research to address Texas’s grandest challenges—such as COVID—with real-world applications that foster economic development and healthy communities.

**$134M**

UTSA research expenditures in FY2020

5 Faculty in the National Academies

9 Faculty received NSF Early Career Awards

**Dr. Lloyd Potter**
Texas State Demographer & Director of the Texas Demographic Center

For over a decade, Potter has provided elected officials and community leaders with population estimates and projections to inform policy decisions.
Putting Texas on the Map as a Cyber Powerhouse

UTSA is fueling San Antonio’s national reputation as the largest information security hub outside of Washington, D.C.

**TAKING BOLD STEPS TO POSITION TEXAS FOR NATIONAL LEADERSHIP**

UTSA recently launched CyManII, a $111-million public-private partnership funded by the Department of Energy. CyManII is helping Texan and American manufacturers protect their supply chains from cyberattacks and become more energy-efficient in order to secure global competitiveness.

**50+**

National Security Collaboration Center

**55+**

Proposed CyManII industry, university, non-profit and government partners

**9,800**

Expected enrollment at UTSA’s new School of Data Science by 2028
Educating the Leaders of Tomorrow

As a national model for Latino student success, UTSA is setting the standard for educating students that reflect the demographic future of the United States. Even through the pandemic, enrollment demand continues to exponentially grow.

44% of students in UTSA’s Honors College identify as Hispanic or Latino

3,623 number of degrees awarded to Hispanic or Latino students in 2018-19

Proud Recipient of the 2020 Seal of Excelencia
Requesting existing Formula Funding support while acknowledging growth

**ACCOUNT FOR INFLATION**
Increasing the current rate will address the lack of funding adjustments in past sessions

**RECOGNIZING ENROLLMENT GROWTH**
Over the last two years, UTSA’s enrollment has increased 6.5%

**ABILITY TO SUPPORT 60x30TX**
Without formula funding investments, 60x30TX goals are challenging to reach
UTSA’s research enterprise spans numerous disciplines and is relentlessly committed to inquiry and discovery that benefits society at large while providing transformational experiences for students.
RESTORATION OF BASE FUNDING
Annual Funding Request
$428,413 / year

CYBERSECURE ADVANCED MANUFACTURING FOR TEXAS
Annual Funding Request
$2.5M / year

SAN ANTONIO PARTNERSHIP FOR PRECISION THERAPEUTICS (SAPPT)
Annual Funding Request
$2.5M / year

COVID DATA REPOSITORY & PORTAL
Annual Funding Request
$1.5M / year
We ask our students to BE BOLD. Today I ask you to join us.

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