House Appropriations Article III Workgroup Hearing
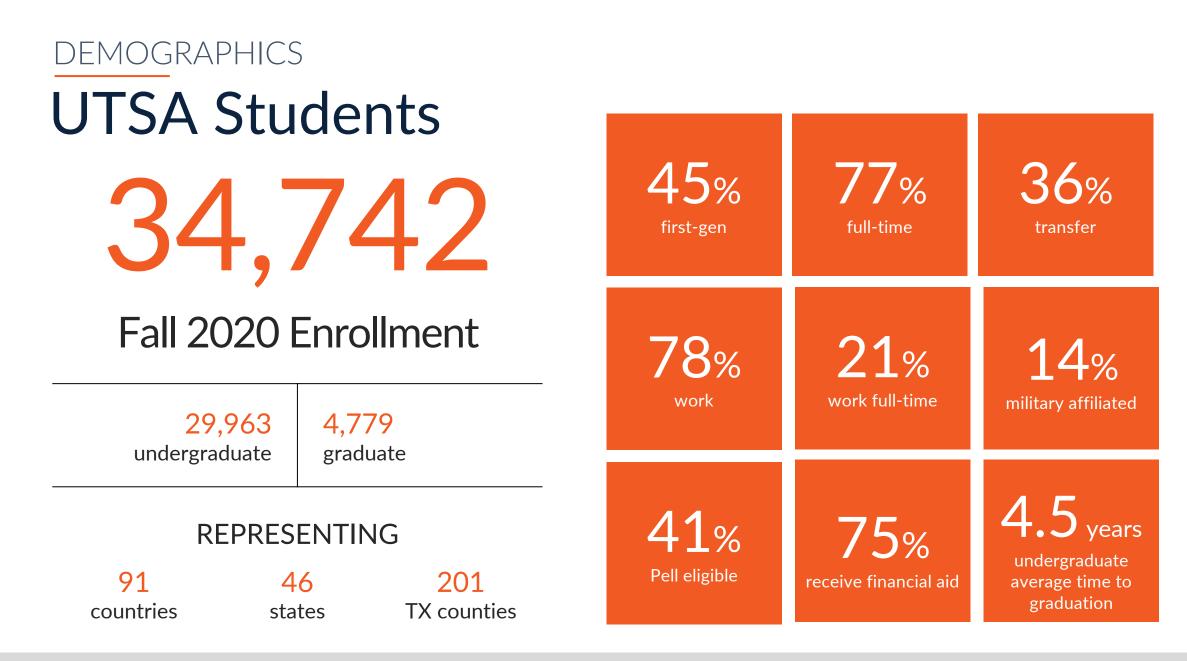
Dr. Taylor Eighmy
President

March 2, 2021

UTSA's 2028 **BOLD** Institutional Goals

	>45,000 students	>2,000 faculty	>3,250 staff	>15 faculty in the national academies
FY2020	34,742	1,374	2,312	5

	>85% first-year retention rate	>75% of students have some form of experiential learning	8,590 total degrees awarded annually	R1 & NRUF Carnegie classification & access to the National Research University Fund
FY2020	77.5%	35%	7,415	Expected in FY2022

	>$300M annual research expenditures	>$400M endowment		>$1B annual budget
FY2020	$134M	$197M	**FY2021**	$623M

TAKING **BOLD STEPS** TO POSITION TEXAS FOR NATIONAL LEADERSHIP

Educating the In-Demand **Workforce** Texas Needs

Texas's ability to recover economically and continue to attract businesses that support high paying jobs depends on the presence of a qualified and educated workforce.

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7,400
Approximate number of UTSA graduates per year

2,000
Job-insecure San Antonians served during the summer of 2020 through UTSA's *Career in Focus* program

75%
Goal for UTSA students with some form of experiential learning by graduation

Turquoise Richardson '20
Technical Investigator Intern at NASA's Cyber Crime Division

In the midst of the pandemic, Turquoise traveled to Washington, D.C for the internship of a lifetime. Now enrolled in UTSA's cyber security graduate program, she's taking her skills to the next level.

TAKING **BOLD STEPS** TO POSITION
TEXAS FOR NATIONAL LEADERSHIP

Groundbreaking
Research

UTSA is producing research to address Texas's grandest challenges—such as COVID—with real-world applications that foster economic development and healthy communities.

$134M
UTSA research expenditures in FY2020

5
Faculty in the National Academies

9
Faculty received NSF Early Career Awards

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Dr. Lloyd Potter
Texas State Demographer &
Director of the Texas Demographic Center

For over a decade, Potter has provided elected officials and community leaders with population estimates and projections to inform policy decisions

UTSA. CREATING **BOLD** FUTURES

Putting Texas on the Map as a **Cyber Powerhouse**

UTSA is fueling San Antonio's national reputation as the largest information security hub outside of Washington, D.C.

50+

National Security Collaboration Center industry and government partners

55+

Proposed CyManII industry, university, non-profit and government partners

9,800

Expected enrollment at UTSA's new School of Data Science by 2028

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CYMANII
the cybersecurity manufacturing innovation institute

UTSA recently launched CyManII, a $111-million public-private partnership funded by the Department of Energy. CyManII is helping Texan and American manufacturers protect their supply chains from cyberattacks and become more energy-efficient in order to secure global competitiveness.

TAKING **BOLD STEPS** TO POSITION
TEXAS FOR NATIONAL LEADERSHIP

Educating the
Leaders of Tomorrow

As a national model for Latino student success, UTSA is setting the standard for educating students that reflect the demographic future of the United States. Even through the pandemic, enrollment demand continues to exponentially grow.

44%
of students in UTSA's
Honors College identify
as Hispanic or Latino

3,623
number of degrees awarded
to Hispanic or Latino
students in 2018-19

SEAL OF EXCELENCIA
¡Excelencia!
IN EDUCATION
2020
INSTITUTIONS SERVING LATINOS

Proud Recipient of the
2020 Seal of Excelencia

Scan to Learn More

UTSA. CREATING **BOLD**FUTURES

Formula Funding at Existing Levels

Requesting existing Formula Funding support while acknowledging growth

ACCOUNT FOR INFLATION

Increasing the current rate will address the lack of funding adjustments in past sessions

RECOGNIZING ENROLLMENT GROWTH

Over the last two years, UTSA's enrollment has increased 6.5%

ABILITY TO SUPPORT 60x30TX

Without formula funding investments, 60x30TX goals are challenging to reach

UTSA CREATING BOLD FUTURES

8

Research Oriented Priorities

UTSA's research enterprise spans numerous disciplines and is relentlessly committed to inquiry and discovery that benefits society at large while providing transformational experiences for students

National Research University Fund

Governor's University Research Initiative

Texas Research Incentive Program

Exceptional Items

RESTORATION OF BASE FUNDING

Annual Funding Request
$428,413 / year

CYBERSECURE ADVANCED MANUFACTURING FOR TEXAS

Annual Funding Request
$2.5M / year

SAN ANTONIO PARTNERSHIP FOR PRECISION THERAPEUTICS (SAPPT)

Annual Funding Request
$2.5M / year

COVID DATA REPOSITORY & PORTAL

Annual Funding Request
$1.5M / year

"We ask our students to **BE BOLD.** Today I ask you to join us."

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