Legislative Priorities & Riders

Dr. Taylor Eighmy
President
March 16, 2021
# UTSA’s 2028 BOLD Institutional Goals

<table>
<thead>
<tr>
<th>Goal Description</th>
<th>FY2020</th>
<th>FY2021</th>
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</thead>
<tbody>
<tr>
<td>Students</td>
<td>45,000</td>
<td></td>
</tr>
<tr>
<td>Faculty</td>
<td>2,000</td>
<td></td>
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<tr>
<td>Staff</td>
<td>3,250</td>
<td></td>
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<tr>
<td>Faculty in the national academies</td>
<td>15</td>
<td>5</td>
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<tr>
<td>First-year retention rate</td>
<td>85%</td>
<td></td>
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<tr>
<td>Experiential learning</td>
<td>75%</td>
<td></td>
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<tr>
<td>Total degrees awarded annually</td>
<td>8,590</td>
<td>7,415</td>
</tr>
<tr>
<td>Research expenditures</td>
<td>$300M</td>
<td>$400M</td>
</tr>
<tr>
<td>Endowment</td>
<td>$134M</td>
<td>$197M</td>
</tr>
<tr>
<td>Annual budget</td>
<td>$1B</td>
<td>$623M</td>
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</tbody>
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**FAST FACTS**

- **FY2020**
  - Students: 34,742
  - Faculty: 1,374
  - Staff: 2,312
  - Faculty in the national academies: 5
  - First-year retention rate: 77.5%
  - Experiential learning: 35%
  - Total degrees awarded annually: 7,415
  - Research expenditures: $134M
  - Endowment: $197M
  - Annual budget: $623M

- **Expected in FY2022**
  - R1 & NRUUF Carnegie classification & access to the National Research University Fund
UTSA Students

34,742

Fall 2020 Enrollment

29,963 undergraduate
4,779 graduate

REPRESENTING

91 countries
46 states
201 TX counties

45% first-gen
77% full-time
36% transfer

78% work
21% work full-time
14% military affiliated

41% Pell eligible
75% receive financial aid
4.5 years undergraduate average time to graduation
Texas’s ability to recover economically and continue to attract businesses that support high paying jobs depends on the presence of a qualified and educated workforce.

Turquoise Richardson ‘20
Technical Investigator Intern at NASA’s Cyber Crime Division

In the midst of the pandemic, Turquoise traveled to Washington, D.C for the internship of a lifetime. Now enrolled in UTSA’s cyber security graduate program, she’s taking her skills to the next level.
Groundbreaking Research

UTSA is producing research to address Texas’s grandest challenges—such as COVID—with real-world applications that foster economic development and healthy communities.

$134M
UTSA research expenditures in FY2020

5
Faculty in the National Academies

9
Faculty received NSF Early Career Awards

Dr. Lloyd Potter
Texas State Demographer & Director of the Texas Demographic Center
For over a decade, Potter has provided elected officials and community leaders with population estimates and projections to inform policy decisions.
Putting Texas on the Map as a Cyber Powerhouse

UTSA is fueling San Antonio’s national reputation as the largest information security hub outside of Washington, D.C.

50+
National Security Collaboration Center industry and government partners

55+
Proposed CyManII industry, university, non-profit and government partners

9,800
Expected enrollment at UTSA's new School of Data Science by 2028

UTSA recently launched CyManII, a $111-million public-private partnership funded by the Department of Energy. CyManII is helping Texan and American manufacturers protect their supply chains from cyberattacks and become more energy-efficient in order to secure global competitiveness.
Educating the Leaders of Tomorrow

As a national model for Latino student success, UTSA is setting the standard for educating students that reflect the demographic future of the United States. Even through the pandemic, enrollment demand continues to exponentially grow.

44% of students in UTSA’s Honors College identify as Hispanic or Latino

3,623 number of degrees awarded to Hispanic or Latino students in 2018-19

Proud Recipient of the 2020 Seal of Excelencia
UTSA AND THE 87TH LEGISLATURE

Formula Funding at Existing Levels

Requesting existing Formula Funding support while acknowledging growth

ACCOUNT FOR INFLATION
Increasing the current rate will address the lack of funding adjustments in past sessions

RECOGNIZING ENROLLMENT GROWTH
Over the last two years, UTSA’s enrollment has increased 6.5%

ABILITY TO SUPPORT 60x30TX
Without formula funding investments, 60x30TX goals are challenging to reach
UTSA's research enterprise spans numerous disciplines and is relentlessly committed to inquiry and discovery that benefits society at large while providing transformational experiences for students.
UTSA AND THE 87TH LEGISLATURE

Exceptional Items

RESTORATION OF BASE FUNDING
Annual Funding Request $428,413 / year

CYBERSECURE ADVANCED MANUFACTURING FOR TEXAS
Annual Funding Request $2.5M / year

SAN ANTONIO PARTNERSHIP FOR PRECISION THERAPEUTICS (SAPPT)
Annual Funding Request $2.5M / year

COVID DATA REPOSITORY & PORTAL
Annual Funding Request $1.5M / year
The Bexar County Fostering Educational Success Pilot Program
UTSA is not seeking additional appropriations, rather the ability to move unexpended balances from 2022 to 2023.

Institute of Texan Cultures (ITC)
Annual Funding Request: $69,460/year*
UTSA was made the custodian of ITC after the 1968 World’s Fair and is actively engaging with community leaders on a centennial project. Additionally, state support is needed to offset negative impacts of COVID-19 pandemic.

* Restoration of 7% reduction
Cybersecure Advanced Manufacturing for Texas
Annual Funding Request: $2,500,000/year
A new initiative addressing cyber threats to advanced technology and manufacturing companies essential to the Texas and San Antonio economy.

Texas Demographic Center
Annual Funding Request: $17,623/year*
Demand for services is greatest during the state’s redistricting efforts and the following year. Senator Joan Huffman also works closely with the State Demographer and UTSA professor, Dr. Lloyd Potter.

* At a minimum, asking for a 5% appropriations cut restoration
We ask our students to BE BOLD. Today I ask you to join us.

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