University Update

Taylor Eighmy
President
NEW CAMPUS LEADERSHIP

Vice Presidents

Carlos Martinez
Senior Vice President for Institutional Strategic Planning, Compliance Risk Management, and Office Operations and Chief of Staff

Teresa Niño
Vice President for University Relations
NEW CAMPUS LEADERSHIP

Academic Deans & Directors

Mario Torres
Dean, College of Education and Human Development

Pamela Smith
Interim Dean, Carlos Alvarez College of Business

Glenn Martinez
Dean, College of Liberal and Fine Arts

David Mongeau
Founding Director of the School of Data Science
UTSA IN 2021

Achievements & Highlights

Carlos Alvarez
College of Business
A $20M gift from Carlos and Malú Alvarez establishes first named college at UTSA

$40M for Student Success
MacKenzie Scott and Dan Jewett make a transformation, unrestricted gift

Grand Opening of Roadrunner Athletics Center of Excellence
$41.5M state-of-the-art athletic training facility opened in Aug 2021

Largest Freshman Class in UTSA History
UTSA has 34,734 students enrolled for the fall 2021 semester, including a freshman class of 5,500

Launch of new College of Engineering and Integrated Design
Effective Sept. 1, the new college will be home to approximately 4,300 students with a commitment to experiential, hands-on learning

UTSA joins prestigious Government-University-Industry Research Roundtable
An elite forum charged with improving the nation’s research enterprise

$5M for Cybersecurity in Advanced Manufacturing
Additional funding secured from the Texas Legislature
STUDENT SUCCESS

Fall 2021 Enrollment Milestones

UTSA has 34,734 students enrolled, including a freshman class of 5,500, the largest in university history.

- Fully Online Enrollment: 53% increase over last fall
- Master’s Enrollment: 2.7% increase over last fall
- Doctoral Enrollment: 6.7% increase over last fall
STUDENT SUCCESS

Undergraduate Degrees Awarded & Time to Degree

Average Time to Undergraduate Degree (Years)

Undergraduate Degrees Awarded

- 3,842 (2008-09)
- 3,976 (2009-10)
- 4,149 (2010-11)
- 4,247 (2011-12)
- 4,465 (2012-13)
- 4,552 (2013-14)
- 4,693 (2014-15)
- 4,648 (2015-16)
- 4,728 (2016-17)
- 4,938 (2017-18)
- 5,580 (2018-19)
- 5,924 (2019-20)
- 6,304 (2020-21)

Average Time to Degree (Years)

- 5.3 years (2008-09)
- 4.4 years (2020-21)

Degrees Awarded

- 2008-09: 3,842
- 2009-10: 3,976
- 2010-11: 4,149
- 2011-12: 4,247
- 2012-13: 4,465
- 2013-14: 4,552
- 2014-15: 4,693
- 2015-16: 4,648
- 2016-17: 4,728
- 2017-18: 4,938
- 2018-19: 5,580
- 2019-20: 5,924
- 2020-21: 6,304
STUDENT SUCCESS

Six-Year Graduation Rates

60% | 2028 Minimum Goal

28.5%

University College

 Raised Admissions Standards

PIVOT, DegreeWorks, Success Marker Courses

 Math Matters, New Faculty Institute, Academic Pathways Pilot

Graduation Help Desk, Retention Grants, Resiliency & Retention Program, SOAR, Personalized Outreach

Student Success Platform, One Stop Enrollment Center

Bold Promise, Civitas-Illume & Impact, Student Success Center, Online Tutoring

Civitas-Inspire, Classroom to Career, Fostering Educational Success Center, Transfer & Transition Student Success Services

* Data as reported to the Integrated Postsecondary Education Data System (IPEDS)
Leadership in Latino Student Success

The number of degrees conferred annually to Hispanic students has increased steadily over the past decade.
First Named College in UTSA history

UTSA | Alvarez College of Business

Carlos Alvarez College of Business
GIFT ANNOUNCEMENT

Carlos and Malú Alvarez
Tom C. Frost Distinguished University Chair for Business Excellence
INVESTING IN OUR FUTURE

Transformational Donation

JUNE 15, 2021

Philanthropists MacKenzie Scott and Dan Jewett make a major unrestricted gift to support UTSA's vision to become a national model for student success.

$40 million gift
Nancy and Frank Kudla Endowed Fellowship in Cybersecurity

$1,025,000 gift in total

The Kudla Fellows program is a prestigious and competitive graduate fellowship program established through the generosity of UTSA alumni Frank, ’85 and Nancy Kudla, MBA ’87 through their Kudla Family Foundation. The program supports graduate student research and education in cyber security.
END OF YEAR GIVING

CARES Act Tax Incentives
Extended through December 31st

An expansion of the universal charitable deduction for cash gifts. The deduction is $300 above-the-line deduction for single filers and $600 for married couples filing jointly for cash gifts to charity.

An extension of the cap on deductions for cash contributions. For those who itemize deductions, Congress raised the limitation from 60% of AGI to 100% for gifts of cash. Taxpayers who want to make the most of this temporary increased deduction limit may find it makes sense to “bunch” donations planned for multiple years into the 2021 tax year. (For corporations, the law raised the annual limit from 10% to 25% of taxable income.)
DOUBLE YOUR IMPACT

A Bold Match
Carlos Alvarez College of Business

$1 million to create the 2021 Research Excellence Challenge
- Gifts starting at $100K qualify for 100% match
- Additional TRIP matching opportunities

All gifts will support research activity in the Carlos Alvarez College of Business through:
- Undergraduate research programs
- Graduate and doctoral research fellowships and stipends
- Faculty professorships and chairs
- Research related travel expenses for students and faculty
- Research equipment and supplies
VISION

UTSA
Downtown Campus
LOCATIONS

UTSA’s Campuses
TAKING BOLD STEPS

San Antonio’s Cyber & National Security Ecosystem

- Joint Base San Antonio (JBSA), including U.S. Army North, 5th Regiment. Largest joint base in the United States.
- NSA Texas. The largest National Security Agency hub outside of Washington, D.C.
- Many other Department of Defense, national security and cybersecurity agencies (DOE, USSS, FBI, CIA, etc.).
- 2,725 defense contractors in Bexar County.
- In 2019, $3.9B in defense contract and $4.1B in defense personnel spending in Bexar County.
- UTSA has 4 campuses with new buildings underway in this ecosystem.

FEDERAL AND STATE ENTITIES

REGIONAL INDUSTRY (DATA PARTNERS)
San Antonio’s Cyber & National Security Government-University-Industry Ecosystem

A. Tesoro Corp. (Endeavor)
   - Cisco Systems
   - M2 Technology
   - STS Systems Integration
   - JBSA Camp Bullis

B. UTSA
   - School of Data Science
   - National Security Collaboration Center
   - CyManII

C. Honeywell International Inc
   - Valero Energy Corp.
   - FBI Field Office
   - Accenture Federal Services
   - Chenega Corp.
   - Fluor Marine Propulsion
   - CACI

D. Leidos Holdings Inc.
   - KBR
   - Science Applications International Corp
   - JBSA Lackland Air Force Base
     - 16th Air Force
     - Joint Information Operations Warfare Center
     - 37th Training Wing

E. Southwest Research Institute Inc.
   - National Security Agency (NSA) Texas
   - Raytheon
   - MITRE
   - Sierra Nevada Corp

F. Huntington Ingalls Industries
   - Jacobs Engineering Group
   - The Parsons Group
   - Department of Homeland Security
     - Region 6
     - US Secret Service
   - MedTrust LLC
   - Deloitte

G. JBSA Randolph Air Force Base
   - Headquarters
   - Air Education Training Command (AETC)
     - 12th Flying Training Wing

H. JBSA Fort Sam Houston
   - Air National Guard
   - Texas Army National Guard

I. Battle Memorial Institute
   - Northrop Grumman
   - Texas Biomedical Research Institute
   - UT Health San Antonio

J. UTSA School of Data Science, National Security Collaboration Center and CyManII

Future location of UTSA School of Data Science, National Security Collaboration Center and CyManII

- Tesoro Corp. (Endeavor)
- Cisco Systems
- M2 Technology
- STS Systems Integration
- JBSA Camp Bullis

- UTSA
  - School of Data Science
  - National Security Collaboration Center
  - CyManII

- Honeywell International Inc
  - Valero Energy Corp.
  - FBI Field Office
  - Accenture Federal Services
  - Chenega Corp.
  - Fluor Marine Propulsion
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    - US Secret Service
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- JBSA Randolph Air Force Base
  - Headquarters
  - Air Education Training Command (AETC)
    - 12th Flying Training Wing

- JBSA Fort Sam Houston
  - Air National Guard
  - Texas Army National Guard

- Battelle Memorial Institute
  - Northrop Grumman
  - Texas Biomedical Research Institute
  - UT Health San Antonio

- UTSA School of Data Science, National Security Collaboration Center and CyManII
UTSA is engaging government, industry and academia to tackle the nation’s greatest cybersecurity threats.

UTSA’s expanded Downtown Campus will fuel synergies between federal agencies and San Antonio’s technology and manufacturing sectors. Potential collaborations with Texas agencies, such as the Department of Information Resources, will enhance the impact.

- New School of Data Science (SDS) will house:
  - National Security Collaboration Center
  - DOE’s Cybersecurity Manufacturing Innovation Institute

- New Innovation, Entrepreneurship & Careers Building (expansion of the Alvarez College of Business) will be next to the SDS
“Austin gets the glory. But just an hour south, San Antonio, Texas quietly dominates cybersecurity.”

-Inc Magazine, which named San Antonio a “Tech Hotspot” in October 2018
Taking bold steps

School of Data Science
Projected Enrollment

Current  2023 Projected  2028 Projected
3,427  6,854  9,424

- Computer Science
- Electrical and Computer Engineering
- Information Systems and Cyber Security
- Statistics and Data Science
Creating a robust national security and intelligence driven R&D, Education, and Workforce ecosystem leveraging government-university-industry partnerships.
Cybersecurity Manufacturing Innovation Institute CyManII

With five years of federal funding secured, CyManII is developing next-generation cybersecurity architecture for our nation’s manufacturers.

Top three areas of focus for partnership and collaboration with U.S. manufacturers

- Securing automation
- Protecting the supply chain network
- Building a national program for education and workforce development
Driving Force For Texas’ Economy

UTSA and San Antonio are positioned to drive the next business growth cycle for the Texas economy.

**GLOBAL ECONOMY**
San Antonio is the 3rd largest city in the state with the 9th largest economy in the world.

**CYBERSECURITY ECOSYSTEM**
San Antonio is the 2nd largest cyber and national security ecosystem in the U.S.

**VETERAN WORKFORCE**
San Antonio has the nation’s largest veteran workforce training program in cybersecurity.

**INTEGRATED CYBER MISSIONS**
The NSCC is the only U.S. facility that integrates multiple DOE national labs, NSA, AF, USCYBERCOM, CIA, USSS and FBI.

**PREMIER CYBERSECURITY INSTITUTE**
CyManII’s headquarters are co-located in the NSCC, hosting the nation’s premier cybersecurity research institute in San Antonio.

**PLACE-BASED INNOVATION**
CyManII and NSCC operate across all government titled missions, connecting every federal agency in one location.
Innovation, Entrepreneurship and Careers Building

COST AND CONSTRUCTION DETAIL

Total Cost: $161,250,000

Funding: Principally by TRBs, but also potentially with philanthropy, institutional and U.T. System funds

Key Milestones: Assuming funding approval in November 2021
- October 2021 Begin Programming and Concept Design
- August 2022 Design Development Approval
- September 2022 Notice to Proceed
- March 2025 Substantial Completion
- Fall 2025 Occupancy
Innovation, Entrepreneurship and Careers Building

- Tailored executive education and new collaborative degree programs in business, engineering and the sciences
- Career-engagement opportunities for students to develop marketable skills and meet the city's pressing workforce needs as part of UTSA’s Classroom to Career Program
- Expanded downtown footprint to support the programs of the Alvarez College of Business and UTSA’s goal of increasing enrollment to 45,000 students by 2028. The building will directly address the university’s classroom and lab space shortages, presently estimated by the THECB to be 1.6M square feet.
- Urban-serving focus bridging UTSA’s research and academic assets with community innovation, entrepreneurial leadership and business development.

On the right: Conceptual rendering of the Innovation, Entrepreneurship and Careers Building, an expansion of the Alvarez College of Business.
VISION

UTSA Southwest School of Art Campus
Southwest School of Art

Coates Chapel and Courtyard
SOUTHWEST SCHOOL OF ART

Club Giraud

Founded in 1981, the rare combination of school, galleries, and club in the Ursuline Academy and Convent setting is a splendid example of “adaptive use of historic structures,” a goal of present-day conservationists.

- **Mission**
  - to preserve the historic buildings which it occupies
  - to provide funds for the preservation of the Ursuline complex (recorded on the National Register for Historic Places and a Texas Landmark)
  - to help support a high-quality school for the visual arts.