

UTSA CAMPUS VISIT

STUDENT REGENT JOHN M. AUSTIN

Taylor Eighmy UTSA President

December 4, 2023









HISPANIC SERVING & CARNEGIE R1







DRIVING ECONOMIC & SOCIAL MOBILITY

50/1410

IN THE NATION

FOR ECONOMIC MOBILITY

THIRD WAY 2023

89/400

IN THE NATION

BEST COLLEGES
IN THE U.S. FOR
SOCIAL MOBILITY

WALL STREET JOURNAL 2024

86/442

IN THE NATION

FOR SOCIAL MOBILITY, RESEARCH & SERVICE

WASHINGTON MONTHLY 2023

47/434

IN THE NATION

TOP PERFORMERS
ON SOCIAL
MOBILITY

U.S. NEWS & WORLD REPORT BEST COLLEGES RANKINGS 2024





BOLDA PROMSE

Our commitment to offer high-quality, affordable education to incoming freshmen who come from low and middle-income Texas families.

1,241
newly enrolled Bold
Promise students for the
2023-24 cohort

2,579
total currently enrolled
Bold Promise students
receiving a tuition-free
education



1969 UNIVERSITY CREATED

35K FALL 2023 ENROLLMENT

41K+
STUDENTS
BY 2028

151K ALUMNI WORLDWIDE

70% GRADUATES STAY IN TEXAS

\$152 MILLION RESEARCH EXPENDITURES



TOTAL DEGRES GRANTED

2022-23

2005-06

4,388

2010-11

5,224

2015-16

5,961

7,396

RECENT ACHIEVEMENTS



National Research University Fund Eligibility

Solidifies UTSA's position as a university capable of tackling society's grandest challenges on local, state and national scales.



Largest Freshman Class in UTSA History

34,864 students enrolled for fall 2023 semester, including a freshman class of 7,061



San Pedro I Grand Opening

SPI is a world-class facility that will usher in a new era of high-tech education, research and innovation in Texas



Park West Campus Development

The Park West Fieldhouse, serves as the new home of women's soccer and men's and women's track & field/cross country programs



Inaugural Athletics Hall of Fame Class

Former student athletes McKenzie Adams, Devin Brown, Marcus Davenport and Tameka Roberts, former head football coach Larry Coker and former athletics director Lynn Hickey.



BE BOLD's Midway Point Success

\$380 million raised at the midway point of the \$500 million fundraising campaign!



LOOKING AHEAD



An Evolving Vision

The updated strategic plan outlines a pathway to successfully achieve student success, enrollment, research and faculty recruitment goals for the institution.



ITC Centennial 2068

A long-term planning effort around the future of ITC as a world-renowned museum.



Blanco Hall Housing Expansion

New residence hall that will expand the university's housing options for first-year students and sophomores on the Main Campus.



San Pedro II Development

Continued expansion of our downtown educational and research facilities in Downtown San Antonio.



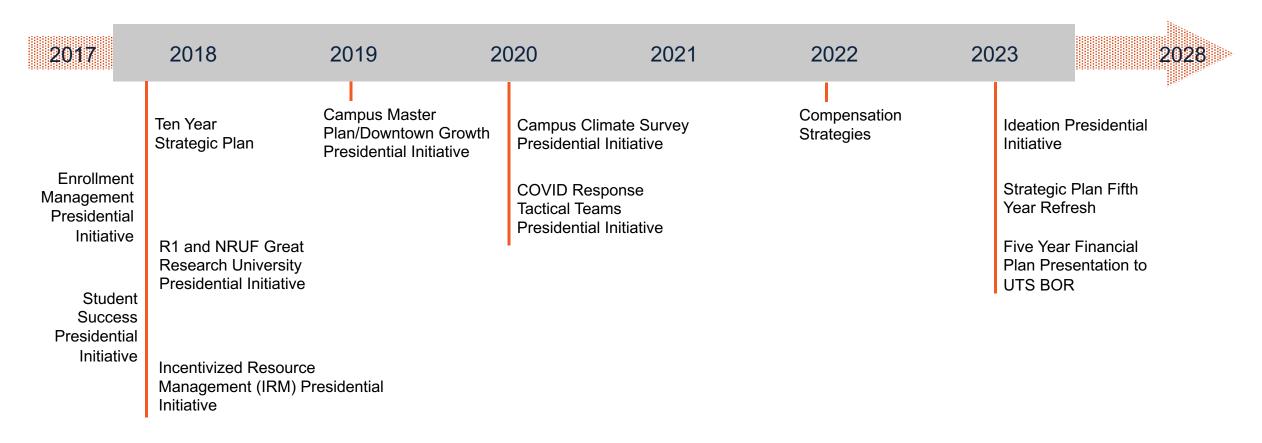
Campus Experience Task Force

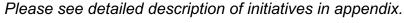
Launched to enhance the campus experience for faculty, staff and students, both in-person and online.



TEN YEAR STRATEGIC PLAN

2018-2023 TIMELINE







UTSA's BOLD GOALS FOR 2028

>41K

STUDENTS (35K - Fall 2023) >85%

FIRST-YEAR RETENTION RATE (79% - Fall 2023) >35%

FOUR-YEAR GRADUATION RATE (32% - Fall 2023) >75%

STUDENTS WITH EXPERIENTIAL LEARNING (39% - Fall 2023)

>15

FACULTY IN THE NATIONAL ACADEMIES (14 – Fall 2023) 7,081

UNDERGRADUATE DEGREES AWARDED (5,813 - Fall 2023) 1,463

MASTERS DEGREES AWARDED (1,445 – FY23) 200

PHD DEGREES AWARDED (140 – FY23)

>\$85M

FEDERAL RESEARCH EXPENDITURES (\$56.8M-Fall 2023) >\$209M

TOTAL RESEARCH EXPENDITURES (\$152M – Fall 2023) >\$400M

UNIVERSITY ENDOWMENT VALUE (\$287M – Fall 2023) >\$1B

ANNUAL UNIVERSITY
BUDGET
(\$749M – FY23)



TEN-YEAR STRATEGIC DESTINATIONS

A model for student success

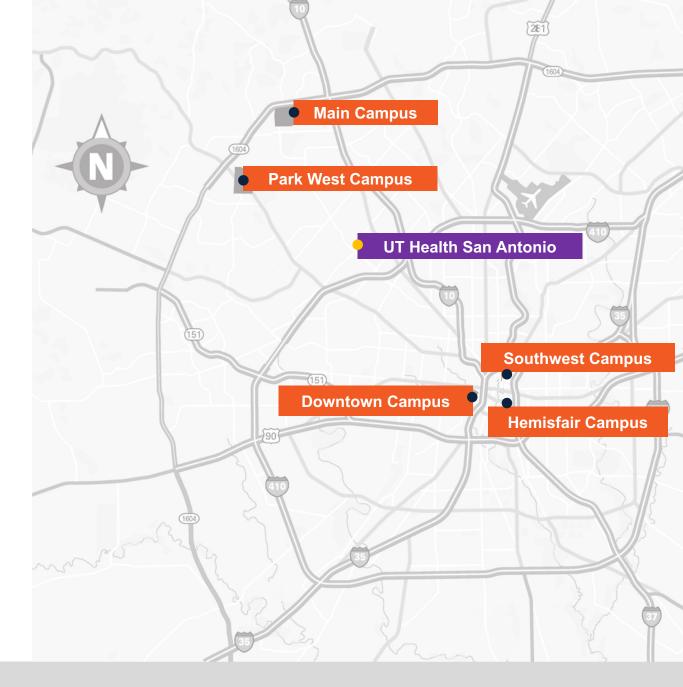
A great public research university

DESTINATION ADJUSTED IN 2023 STRATEGIC PLAN REFRESH An innovative place to work, learn and discover



2018-2028

UTSA'S FINE CAMPUSES



UTSA SOUTHWEST CAMPUS





UTSA SOUTHWEST CAMPUS SCHOOL OF ART

Coates
Chapel,
Courtyard,
and other
event
facilities





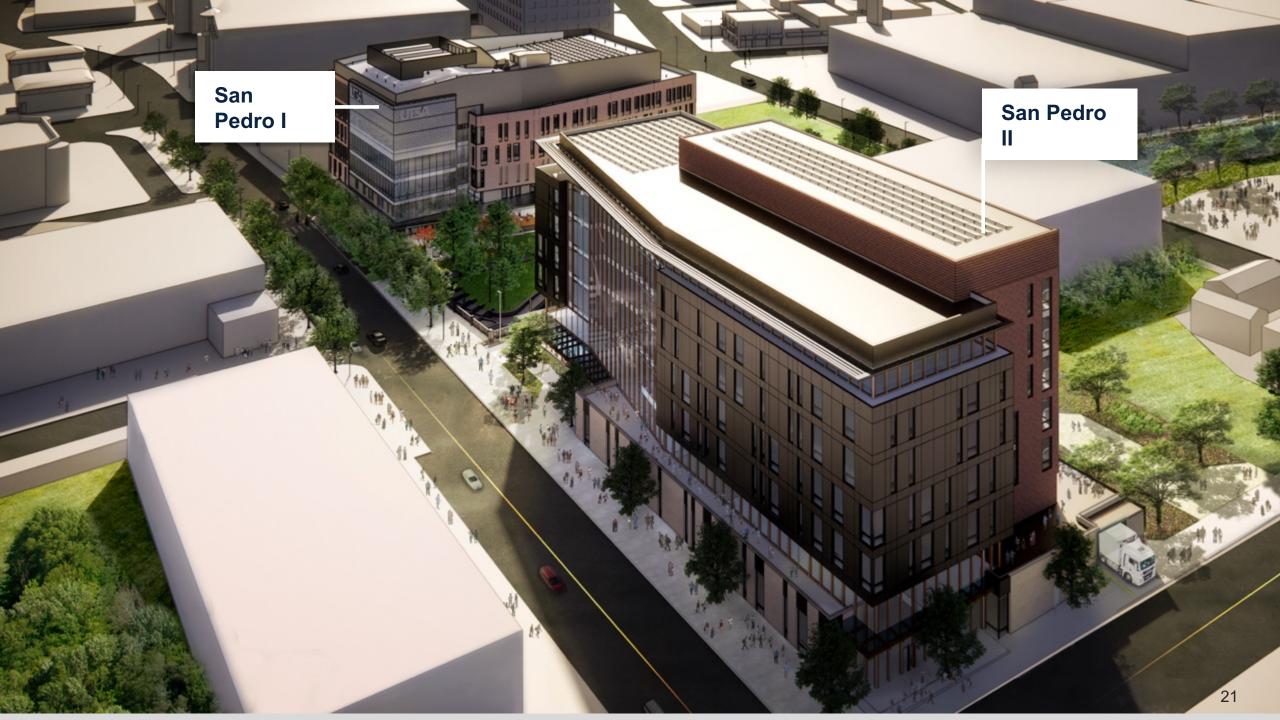


UTSA DOWNTOWN CAMPUS











SAIN DEDINGENEUS

Preparing tomorrow's data scientists

- Computer Science
- Information Systems & Cyber Security
- Management Science & Statistics
- Electrical & Computer Engineering
- Artificial Intelligence
- Cyber Analytics
- Actuarial Science

Connecting with community stakeholders

- Backpack and Briefcase Programs
- Center for Professional Excellence
- Professional and Continuing Education
- Najim Center
- Career Engaged Learning
- Community Engagement Center

SCHOOL OF DATA SCIENCE

Inspiring and preparing a generation of diverse data scientists who can make our world more equitable, informed and secure





NATIONAL SECURITY COLLABORATION CENTER (NSCC)

Catalyzing government-university-industry R&D collaboration in our national security ecosystem





THE CYBERSECURITY MANUFACTURING INNOVATION INSTITUTE

Next-generation cybersecurity architecture for our nation's manufacturers, one of 16 manufacturing innovation institutes nationally

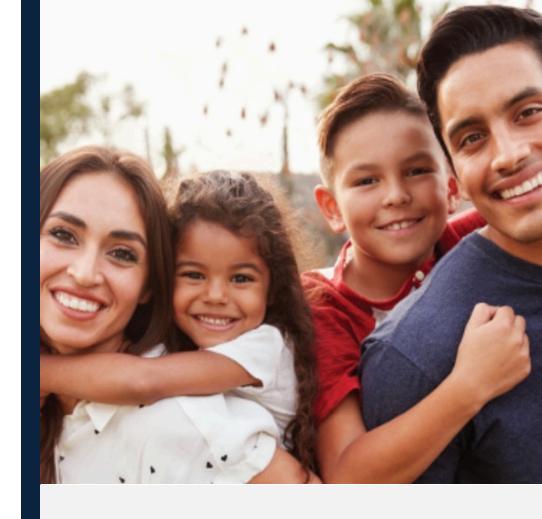






THE UNIVERSITY OF TEXAS SCHOOL OF PUBLIC HEALTH SAN ANTONIO

- Building a healthier community through public health education, prevention and policy
- Provides a strong foundation of serving public health needs unique to diverse populations of San Antonio and South Texas
- Investment allocated for acquisition, retention and recognition
- UT System Board authorized November, 2021









CREATING BOLD FUTURES