UTSA CAMPUS VISIT

STUDENT REGENT

JOHN M. AUSTIN

Taylor Eighmy
UTSA President

December 4, 2023
DRIVING ECONOMIC & SOCIAL MOBILITY

50/1410 IN THE NATION
FOR ECONOMIC MOBILITY
THIRD WAY 2023

89/400 IN THE NATION
BEST COLLEGES IN THE U.S. FOR SOCIAL MOBILITY
WALL STREET JOURNAL 2024

86/442 IN THE NATION
FOR SOCIAL MOBILITY, RESEARCH & SERVICE
WASHINGTON MONTHLY 2023

47/434 IN THE NATION
TOP PERFORMERS ON SOCIAL MOBILITY
U.S. NEWS & WORLD REPORT BEST COLLEGES RANKINGS 2024
Our commitment to offer high-quality, affordable education to incoming freshmen who come from low and middle-income Texas families.

1,241 newly enrolled Bold Promise students for the 2023-24 cohort

2,579 total currently enrolled Bold Promise students receiving a tuition-free education
1969 UNIVERSITY CREATED
35K FALL 2023 ENROLLMENT
41K+ STUDENTS BY 2028
151K ALUMNI WORLDWIDE

70% GRADUATES STAY IN TEXAS
$152 MILLION RESEARCH EXPENDITURES

$3B TEXAS ECONOMIC IMPACT
TOTAL DEGREES GRANTED

2005-06: 4,388
2010-11: 5,224
2015-16: 5,961
2022-23: 7,396
RECENT ACHIEVEMENTS

National Research University Fund Eligibility
Solidifies UTSA’s position as a university capable of tackling society’s grandest challenges on local, state and national scales.

Largest Freshman Class in UTSA History
34,864 students enrolled for fall 2023 semester, including a freshman class of 7,061.

San Pedro I Grand Opening
SPI is a world-class facility that will usher in a new era of high-tech education, research and innovation in Texas.

Park West Campus Development
The Park West Fieldhouse, serves as the new home of women’s soccer and men’s and women’s track & field/cross country programs.

Inaugural Athletics Hall of Fame Class
Former student athletes McKenzie Adams, Devin Brown, Marcus Davenport and Tameka Roberts, former head football coach Larry Coker and former athletics director Lynn Hickey.

BE BOLD’s Midway Point Success
$380 million raised at the midway point of the $500 million fundraising campaign!
LOOKING AHEAD

An Evolving Vision
The updated strategic plan outlines a pathway to successfully achieve student success, enrollment, research and faculty recruitment goals for the institution.

ITC Centennial 2068
A long-term planning effort around the future of ITC as a world-renowned museum.

Blanco Hall
Housing Expansion
New residence hall that will expand the university’s housing options for first-year students and sophomores on the Main Campus.

San Pedro II
Development
Continued expansion of our downtown educational and research facilities in Downtown San Antonio.

Campus Experience
Task Force
Launched to enhance the campus experience for faculty, staff and students, both in-person and online.
TEN YEAR STRATEGIC PLAN
2018-2023 TIMELINE

Please see detailed description of initiatives in appendix.
## UTSA’s BOLD GOALS FOR 2028

<table>
<thead>
<tr>
<th>Goal</th>
<th>Objective</th>
<th>Current Progress</th>
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</thead>
<tbody>
<tr>
<td>&gt;41K</td>
<td>STUDENTS</td>
<td>(35K - Fall 2023)</td>
</tr>
<tr>
<td>&gt;85%</td>
<td>FIRST-YEAR RETENTION RATE</td>
<td>(79% - Fall 2023)</td>
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<tr>
<td>&gt;35%</td>
<td>FOUR-YEAR GRADUATION RATE</td>
<td>(32% - Fall 2023)</td>
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<tr>
<td>&gt;75%</td>
<td>STUDENTS WITH EXPERIENTIAL LEARNING</td>
<td>(39% - Fall 2023)</td>
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<tr>
<td>&gt;15</td>
<td>FACULTY IN THE NATIONAL ACADEMIES</td>
<td>(14 – Fall 2023)</td>
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<tr>
<td>7,081</td>
<td>UNDERGRADUATE DEGREES AWARDED</td>
<td>(5,813 - Fall 2023)</td>
</tr>
<tr>
<td>1,463</td>
<td>MASTERS DEGREES AWARDED</td>
<td>(1,445 – FY23)</td>
</tr>
<tr>
<td>200</td>
<td>PHD DEGREES AWARDED</td>
<td>(140 – FY23)</td>
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<tr>
<td>&gt;$85M</td>
<td>FEDERAL RESEARCH EXPENDITURES</td>
<td>($56.8M-Fall 2023)</td>
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<tr>
<td>&gt;$209M</td>
<td>TOTAL RESEARCH EXPENDITURES</td>
<td>($152M – Fall 2023)</td>
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<tr>
<td>&gt;$400M</td>
<td>UNIVERSITY ENDOWMENT VALUE</td>
<td>($287M – Fall 2023)</td>
</tr>
<tr>
<td>&gt;$1B</td>
<td>ANNUAL UNIVERSITY BUDGET</td>
<td>($749M – FY23)</td>
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TEN-YEAR STRATEGIC DESTINATIONS
2018-2028

1. A model for student success

2. A great public research university

3. An innovative place to work, learn and discover

DESTINATION ADJUSTED IN 2023
STRATEGIC PLAN REFRESH
UTSA'S FIVE CAMPUSSES
UTSA SOUTHWEST CAMPUS
Coates Chapel, Courtyard, and other event facilities

Club Giraud
UTSA
DOWNTOWN
CAMPUS
Preparing tomorrow's data scientists

- Computer Science
- Information Systems & Cyber Security
- Mathematics & Statistics
- 5G Technology
- Artificial Intelligence
- Quantum Computing
- Electrical & Computer Engineering
- Open Cloud
- Bioinformatics
SAN PEDRO II
UTSA DOWNTOWN CAMPUS

Preparing tomorrow's data scientists
• Computer Science
• Information Systems & Cyber Security
• Management Science & Statistics
• Electrical & Computer Engineering
• Artificial Intelligence
• Cyber Analytics
• Actuarial Science

Connecting with community stakeholders
• Backpack and Briefcase Programs
• Center for Professional Excellence
• Professional and Continuing Education
• Najim Center
• Career Engaged Learning
• Community Engagement Center
SCHOOL OF DATA SCIENCE

Inspiring and preparing a generation of diverse data scientists who can make our world more equitable, informed and secure
Catalyzing government-university-industry R&D collaboration in our national security ecosystem
THE CYBERSECURITY MANUFACTURING INNOVATION INSTITUTE

Next-generation cybersecurity architecture for our nation’s manufacturers, one of 16 manufacturing innovation institutes nationally.
THE UNIVERSITY OF TEXAS
SCHOOL OF PUBLIC
HEALTH SAN ANTONIO

- Building a healthier community through public health education, prevention and policy
- Provides a strong foundation of serving public health needs unique to diverse populations of San Antonio and South Texas
- Investment allocated for acquisition, retention and recognition
- UT System Board authorized November, 2021