Overview

- Type: Four-year Public with a Medical School
- Urbanization: Suburban: Large (Urban area of 250,000 or more)
- Established: 1963
- Total Enrollment: 64,088
- URM Enrollment: 39%
- Percent Pell: 38%
- Six-year graduation rate: 69%
- R1 University: $242.3M in Total Research Expenditures in FY 2016
- Recognized by Carnegie as Community Engaged campus
- 192 Programs (84 Bachelors, 76 Masters, 25 Doctoral, 1 Professional)
- Member of the University Innovation Alliance [http://www.theuia.org/#home](http://www.theuia.org/#home)
Recent Recognition

- Ranked #90 in top public schools by U.S. News & World Report.
- Ranked #25 most innovative school in the nation for past three years by U.S. News & World Report.
- Ranked #151 best value public colleges by Forbes.
- Ranked #16 online bachelor’s programs by U.S. News & World Report.
- Member of the University Innovation Alliance [http://www.theuia.org/#home](http://www.theuia.org/#home)
• Ranked #25 most innovative school in the nation for past three years by U.S. News & World Report.
• Ranked among the nation’s top 25 by U.S. News & World Report.
• Top producer of faculty and student Fulbright scholars. – Chronicle of Higher Education
• #4 online undergraduate degree program in the nation. – U.S. News and World Report
• Top 150 in world and in top 61 in U.S – Center for World University Rankings
Fall Enrollment
University of Central Florida Enrollment

2007: Percent Graduate - 14.4%, Total Enrollment - 48,398
2008: Percent Graduate - 14.4%, Total Enrollment - 41,448
2009: Percent Graduate - 14.4%, Total Enrollment - 48,398
2010: Percent Graduate - 14.4%, Total Enrollment - 55,723
2011: Percent Graduate - 14.4%, Total Enrollment - 64,088
2012: Percent Graduate - 13.1%, Total Enrollment - 64,088
2013: Percent Graduate - 13.1%, Total Enrollment - 64,088
2014: Percent Graduate - 13.1%, Total Enrollment - 64,088
2015: Percent Graduate - 13.1%, Total Enrollment - 64,088
2016: Percent Graduate - 13.1%, Total Enrollment - 64,088

Legend:
- Percent Graduate
- Total Enrollment
- Undergraduate
- Graduate
University of Central Florida
Under-represented Minority (URM) Enrollment
University of Central Florida
Under-represented Minority Enrollment by Ethnicity

<table>
<thead>
<tr>
<th>Year</th>
<th>Hispanic</th>
<th>Black or African American</th>
<th>Two or more races</th>
</tr>
</thead>
<tbody>
<tr>
<td>2007</td>
<td>13%</td>
<td>8%</td>
<td></td>
</tr>
<tr>
<td>2008</td>
<td>14%</td>
<td>9%</td>
<td></td>
</tr>
<tr>
<td>2009</td>
<td>14%</td>
<td>9%</td>
<td></td>
</tr>
<tr>
<td>2010</td>
<td>16%</td>
<td>10%</td>
<td></td>
</tr>
<tr>
<td>2011</td>
<td>18%</td>
<td>10%</td>
<td></td>
</tr>
<tr>
<td>2012</td>
<td>19%</td>
<td>10%</td>
<td></td>
</tr>
<tr>
<td>2013</td>
<td>20%</td>
<td>10%</td>
<td></td>
</tr>
<tr>
<td>2014</td>
<td>22%</td>
<td>11%</td>
<td></td>
</tr>
<tr>
<td>2015</td>
<td>22%</td>
<td>11%</td>
<td></td>
</tr>
<tr>
<td>2016</td>
<td>24%</td>
<td>11%</td>
<td></td>
</tr>
</tbody>
</table>
Student Income Level
## University of Central Florida

**Percent of Full-time, First-time Degree-seeking Undergraduates who were awarded Title IV Federal Student Aid by Income Level**

<table>
<thead>
<tr>
<th>Year</th>
<th>$0-$30 000</th>
<th>$30 001-$48 000</th>
<th>$48 001-$75 000</th>
<th>$75 001-$110 000</th>
<th>$110 001 or more</th>
</tr>
</thead>
<tbody>
<tr>
<td>2015-2016</td>
<td>31%</td>
<td>19%</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2014-2015</td>
<td>30%</td>
<td>20%</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2013-2014</td>
<td>32%</td>
<td>19%</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2012-2013</td>
<td>33%</td>
<td>19%</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2011-2012</td>
<td>31%</td>
<td>19%</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2010-2011</td>
<td>31%</td>
<td>19%</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2009-2010</td>
<td>31%</td>
<td>20%</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2008-2009</td>
<td>31%</td>
<td>21%</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
Retention & Graduation
University of Central Florida
One-year Retention Rates

Cohort


84% 89%
University of Central Florida
Four-Year Graduation Rates

Percentage of Cohort Graduating within four years


30% for 2004
40% for 2012
University of Central Florida
Six-Year Graduation Rates

Percentage of Cohort Graduating within six years

Cohort

2001 2002 2003 2004 2005 2006 2007 2008 2009 2010

2001: 59%
2010: 69%
University of Central Florida
Doctoral Degrees Awarded

Number of Degrees Awarded

<table>
<thead>
<tr>
<th>Year</th>
<th>Number Awarded</th>
</tr>
</thead>
<tbody>
<tr>
<td>2006-2007</td>
<td>212</td>
</tr>
<tr>
<td>2007-2008</td>
<td>225</td>
</tr>
<tr>
<td>2008-2009</td>
<td>219</td>
</tr>
<tr>
<td>2009-2010</td>
<td>275</td>
</tr>
<tr>
<td>2010-2011</td>
<td>288</td>
</tr>
<tr>
<td>2011-2012</td>
<td>295</td>
</tr>
<tr>
<td>2012-2013</td>
<td>300</td>
</tr>
<tr>
<td>2013-2014</td>
<td>330</td>
</tr>
<tr>
<td>2014-2015</td>
<td>360</td>
</tr>
<tr>
<td>2015-2016</td>
<td>440</td>
</tr>
</tbody>
</table>
Financial Aid
University of Central Florida
Pell Grant

Percent of undergraduate students awarded Pell grants

Financial Aid year


$3,249 $4,008

Average amount Pell grant aid awarded to undergraduate students

$0 $500 $1,000 $1,500 $2,000 $2,500 $3,000 $3,500 $4,000 $4,500 $5,000

20% 38%
Average amount of federal state local institutional or other sources of grant aid awarded to undergraduate students

University of Central Florida
Grant Aid All Sources

Percent of undergraduate students awarded federal state local institutional or other sources of grant aid

Financial Aid year

- 2008-2009
- 2009-2010
- 2010-2011
- 2011-2012
- 2012-2013
- 2013-2014
- 2014-2015
- 2015-2016

Average aid: $4,201 to $5,046
University of Central Florida
Institutional Grant Aid

Percent of First-time-Full-time Cohort Awarded Institutional Grant Aid

Avg. Institutional Grant Aid Awarded to First-time-Full-time Cohort Students

- Percent of First-time-Full-time Cohort Awarded Institutional Grant Aid
- Avg. Institutional Grant Aid Awarded to First-time-Full-time Cohort Students
Faculty
University of Central Florida
Headcount by Tenure Status

Number of Faculty

Tenure
Tenure Track
Non-Tenure Track

2007: Tenure 467, Tenure Track 295, Non-Tenure Track 294
2008: Tenure 479, Tenure Track 294, Non-Tenure Track 295
2009: Tenure 499, Tenure Track 294, Non-Tenure Track 294
2010: Tenure 501, Tenure Track 294, Non-Tenure Track 294
2011: Tenure 521, Tenure Track 294, Non-Tenure Track 295
2012: Tenure 544, Tenure Track 294, Non-Tenure Track 295
2013: Tenure 553, Tenure Track 294, Non-Tenure Track 295
2014: Tenure 579, Tenure Track 294, Non-Tenure Track 295
2015: Tenure 553, Tenure Track 294, Non-Tenure Track 295
2016: Tenure 521, Tenure Track 285, Non-Tenure Track 295
University of Central Florida
Under-represented Minority (URM) Faculty

2013: 88% URM, 12% Not URM
2014: 89% URM, 11% Not URM
2015: 88% URM, 12% Not URM
2016: 88% URM, 12% Not URM
University of Central Florida
Under-represented Minority Faculty by Tenure Status

<table>
<thead>
<tr>
<th>Year</th>
<th>Tenure</th>
<th>Tenure Track</th>
<th>Non-Tenure Track</th>
</tr>
</thead>
<tbody>
<tr>
<td>2016</td>
<td>5%</td>
<td>2%</td>
<td>5%</td>
</tr>
<tr>
<td>2015</td>
<td>5%</td>
<td>2%</td>
<td>4%</td>
</tr>
<tr>
<td>2014</td>
<td>6%</td>
<td>2%</td>
<td>4%</td>
</tr>
<tr>
<td>2013</td>
<td>6%</td>
<td>2%</td>
<td>4%</td>
</tr>
</tbody>
</table>

Legend:
- Tenure
- Tenure Track
- Non-Tenure Track
University of Central Florida
Female Faculty by Tenure Status

<table>
<thead>
<tr>
<th>Year</th>
<th>Tenure</th>
<th>Tenure Track</th>
<th>Non-Tenure Track</th>
</tr>
</thead>
<tbody>
<tr>
<td>2016</td>
<td>12%</td>
<td>9%</td>
<td>22%</td>
</tr>
<tr>
<td>2015</td>
<td>13%</td>
<td>8%</td>
<td>21%</td>
</tr>
<tr>
<td>2014</td>
<td>14%</td>
<td>6%</td>
<td>21%</td>
</tr>
<tr>
<td>2013</td>
<td>14%</td>
<td>7%</td>
<td>19%</td>
</tr>
</tbody>
</table>
University of Central Florida
Student-to-Faculty Ratio

<table>
<thead>
<tr>
<th>Term</th>
<th>Ratio</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fall 2008</td>
<td>30</td>
</tr>
<tr>
<td>Fall 2009</td>
<td>31</td>
</tr>
<tr>
<td>Fall 2010</td>
<td>31</td>
</tr>
<tr>
<td>Fall 2011</td>
<td>32</td>
</tr>
<tr>
<td>Fall 2012</td>
<td>32</td>
</tr>
<tr>
<td>Fall 2013</td>
<td>31</td>
</tr>
<tr>
<td>Fall 2014</td>
<td>31</td>
</tr>
<tr>
<td>Fall 2015</td>
<td>30</td>
</tr>
<tr>
<td>Fall 2016</td>
<td>30</td>
</tr>
</tbody>
</table>
University of Central Florida
Staff by Ethnicity

<table>
<thead>
<tr>
<th>Year</th>
<th>White</th>
<th>Hispanic or Latino</th>
<th>Asian</th>
<th>Black or African American</th>
</tr>
</thead>
<tbody>
<tr>
<td>2013</td>
<td>67%</td>
<td>8%</td>
<td>7%</td>
<td>14%</td>
</tr>
<tr>
<td>2014</td>
<td>66%</td>
<td>8%</td>
<td>7%</td>
<td>15%</td>
</tr>
<tr>
<td>2015</td>
<td>65%</td>
<td>8%</td>
<td>8%</td>
<td>15%</td>
</tr>
<tr>
<td>2016</td>
<td>64%</td>
<td>9%</td>
<td>7%</td>
<td>15%</td>
</tr>
</tbody>
</table>
University of Central Florida
Staff by Gender

- Male: 47%, 46%, 46%, 46%
- Female: 53%, 54%, 54%, 54%
Research
Revenue & Expenses
University of Central Florida
Total Revenue per FTE Student

Fiscal Year

2007: $9,865
2008: ~$10,000
2009: ~$9,000
2010: ~$9,000
2011: ~$9,000
2012: ~$9,000
2013: ~$10,000
2014: ~$11,000
2015: ~$11,491
2016: ~$12,000
University of Central Florida
Tuition and fees per FTE Student

Fiscal Year

$2,946 $3,476 $4,072 $4,742 $5,461 $5,251 $5,296 $5,378 $5,506 $5,581
University of Central Florida
Administrative Cost as a Percent of Instructional Cost

2007: 24%
2008: 23%
2009: 24%
2010: 24%
2011: 25%
2012: 26%
2013: 28%
2014: 30%
2015: 28%
2016: 30%
Endowment
University of Central Florida
Value of endowment assets End of the Fiscal Year
(In millions)
University of Central Florida
Value of endowment assets End of the Fiscal Year per FTE Student

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Value of Endowment</th>
</tr>
</thead>
<tbody>
<tr>
<td>2007</td>
<td>$2,839</td>
</tr>
<tr>
<td>2008</td>
<td>$2,720</td>
</tr>
<tr>
<td>2009</td>
<td>$2,000</td>
</tr>
<tr>
<td>2010</td>
<td>$2,500</td>
</tr>
<tr>
<td>2011</td>
<td>$2,000</td>
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<tr>
<td>2012</td>
<td>$2,500</td>
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<tr>
<td>2013</td>
<td>$2,720</td>
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<td>2014</td>
<td>$2,839</td>
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<tr>
<td>2015</td>
<td>$2,720</td>
</tr>
<tr>
<td>2016</td>
<td>$2,720</td>
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</table>