The University of Texas at San Antonio™

REVIEW OF
STUDENT HEALTH SERVICES (SHS)
AND
COUNSELING AND MENTAL HEALTH SERVICES (CMHS)

March 31, 2020







- Hodgkins Beckley Consulting Team and Schedule
- Comprehensive College Health Programs
- 16 Conditions for Excellence
- Best Practices Mental Health Services
- Peer Institution Comparison
- General Recommendations
- Short-Term: Building Upon the President's Wellness Initiative
- Three Major Takeaways

HBC | SLBA Healthcare Management and Benefit Consultants Specializing in Higher Education

Hodgkins Beckley Consulting Team



Stephen Beckley, CEBS



Valerie Lyon, MHA



Doreen Hodgkins, MBA, FACH





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Jeff Kulley, PhD



Rachael Padgett, JD



Schedule



Campus Visits, Key
Participants,
and
Internal UTSA
Interviews/Communications

- □ 1st Campus Visit: Oct. 22-23, 2019: Valerie Lyon and Stephen Beckley
 □ 2nd Campus Visit: Dec. 2-4, 2019: Dr. Ralph Manchester, Dr. Jeff Kulley, Stephen Beckley
 □ 3rd Campus Visit: Jan. 21-22, 2020: Stephen Beckley
 □ 4th Campus Visit: Feb. 24-25, 2020: Valerie Lyon and Stephen Beckley
- □ Key Participants
 - Dr. Kimberly Andrews Espy, Provost & SVP for Academic Affairs
 - · Veronica Mendez, SVP for Business Affairs
 - · LT Robinson, Dean of Students and SVP for Student Affairs
 - Gordon Taylor, Special Advisor to the Provost
- UTSA Interviews/Communications
 - Behavioral Intervention Team
 - Campus Recreation
 - · Counseling and Mental Health Services Leadership and Staff
 - Disability Services
 - · Family Association
 - First Year Experience
 - · Human Resources and Employee Benefits
 - Intercultural Programs
 - · Interfaith Group
 - International Student Services
 - LGBTQ Faculty & Staff Association
 - Occupational Health
 - · Office of Legal Affairs
 - Public Safety
 - · Residential Life
 - Student Focus Groups
 - Student Government Association
 - · Student Health Services Leadership and Staff
 - Student Health Fair
 - Veteran and Military Affairs





External Visits,
Interviews/Communications

■ Deinhardt & Associates, Philadelphia, PA

☐ Mitchell Williams, Attorneys at Law

UT Health School of Nursing

■ UT System – Student Affairs

☐ UT Austin – University Health Services

□ Campus Living Villages, Independent Provider of Student Housing

Review of Peer College Health Programs

- □ UT System Academic Campuses UT System Student Health Center Survey Report, January 2019
- Selected Peer and Model College Health Programs
 - · California State University at Sacramento
 - Colorado State University
 - Florida International University
 - George Mason University
 - Georgia State University (Atlanta Campus)
 - Old Dominion University
 - Portland State University
 - · University of California at Irvine
 - · University of Central Florida

COMPREHENSIVE COLLEGE HEALTH PROGRAMS



A <u>College Health Program</u> describes the constellation of services, strategies, policies, and facilities an institution of higher education assembles to advance the health and well-being of its students. While some College Health Programs are also intended to provide extensive services for faculty and staff, most components are dedicated to providing services for eligible students.



- Public Health
- Primary Healthcare
- Ancillary Services
- Mental or Behavioral Health Services
- Student Health Insurance Benefit/Programs

professionals students.

- Health Promotion
- Related Programs and Services:

 Disability and access services, services for students with food or housing insecurity, services for survivors of sexual assault, services for international students and students traveling abroad, dedicated clinics for care of children, collegiate recovery programs, occupational health services, specialized student populations such as students in the performing arts and health



16 CONDITIONS FOR EXCELLENCE

- 1. High Consumer Satisfaction/Ownership
- 2. High Quality Services/Benefits
- 3. High Productivity/Fiscal Effectiveness

Organizational cohesion and team comradery

- 4. Comprehensive College Health Program v. Siloed Programs
- 5. Outstanding Crisis Intervention and Counseling Resources
- 6. Focus on Students: Attract, Retain, or Enhance
- 7. Research-Based Health Education and Wellness Program
- 8. Leadership Takes Responsibility for Persuasive Appeals and Has Resiliency

- 9. Fiscal Effectiveness Is a Stated Objective
- 10. Culturally Competent Care
- 11. Community Partnerships
- 12. Best Practices Are Considered for Employer-Provided Clinics
- 13. Credible External Reviews, Accreditation, and Formal Ethics/Compliance Program
- 14. Performance-Based Compensation System
- 15. Effective Facility Design Planning for New Facilities
- 16. Effective Insurance Requirement and ACHA-Compliant SHIBP

BEST PRACTICES FOR PROVIDING ACCESS TO MENTAL HEALTH SERVICES

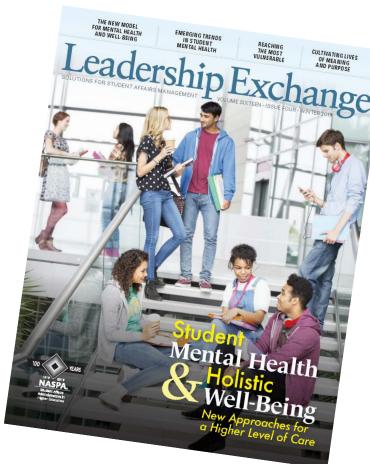


"Seeking help for mental health concerns is one of the most difficult actions a student can take. They must recognize their distress, identify that the distress is worth addressing, be open to the help of another person (let alone a professional), know where help is located and how to access it, and reach out for help. Given this incredible sequence of steps, it is incumbent upon every higher education institution to make sure that students seeking help for the first time can talk to a caring and responsive person immediately.

To capitalize on what could be the only time that a student seeks help, campuses must provide opportunities for students to talk about any issue without concerns about managing their own care.

Systems that create waiting lists, tell students that same-day service is for emergencies only, have differential access depending on the time of the academic year, or restrict walk-in hours to a portion of the day communicate that students might not be able to get help when they need it. This works against institutional priorities for student well-being and campus safety."

Aaron Krasnow, PhD Associate Vice President Arizona State University, Health Services & Counseling Services



BEST PRACTICES FOR PROVIDING ACCESS TO MENTAL HEALTH SERVICES



Enable Immediate Access

Allocate Resources for Maximum Student Impact

- No Wait List Immediate Access to First Counseling Session.
- Walk-In Including Current Clients Between Visits.
- Immediate Telephone Consultation with Faculty, Staff, Parents/Guardians.
- ☐ Integrated Care No Wrong Door (No Siloed Programs).
- ☐ Effectively Manage Counseling Resources:
 - Evaluate for Cost-Effectiveness/Mission Consistency: Teaching, Research, Training, and Other Functions.
 - Assess All Functions for Optimal Use of Staff Resources (e.g., Health Educators Provide Outreach and Clinical Staff Provides Services).
 - Educate Stakeholders about Service Costs for Clinicians Engaged in External Activities.
 - Provide Services and Match Staffing to Times of Highest Student Demand (Evening Hours, 9-month Appointments).
 - Reserve Resources for Contracted Staffing During Peak Demand Periods.
 - Use Peer Educators for Resiliency and to Create Net for Subclinical Services.

PEER INSTITUTION COMPARISON



9 Responding Peers



Major Findings: UTSA as Compared to National Peers

- ☐ Unique Students Seen at UTSA SHS Well Below National Peer Average 10% vs. 32% of Student Body.
- UTSA's Effective Student Health Fee Is Lower Than Peer Average.
- ☐ UTSA SHS Scope of Care Limited for Chronic Conditions and Mental Health.
- No Insurance Requirements for Domestic Students versus CSU, PSU, and UC Irvine.
- ☐ Trend Toward Outsourcing & Community Partnering: GSU, CSU, and FIU.
- ☐ Accreditation (AAAHC) Consistent Among All Peers.

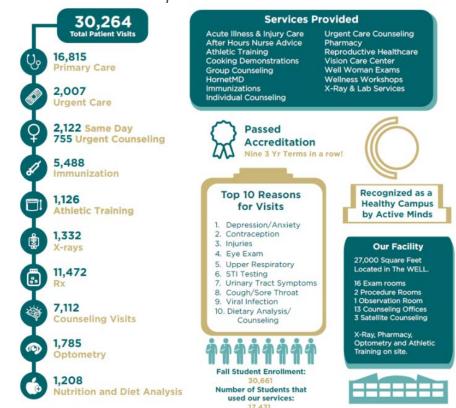
SACRAMENTO STATE UNIVERSITY



Aspirational Peer Comparison - Integrated Student Health & Counseling

	Sacramento State	UTSA				
Student Enrollment	31,131	30,097				
On Campus Residents	7%	15%				
Pell Grant Recipients	53%	43%				
White Non-Hispanic Domestic	26%	23%				
Estimated SHS Unique Users	11,000 (35%, Increasing with New Facility)	3,000 (10%)				
Facility						
Square Footage	27,000 SF (Expanding to 38,000)	13,027 SF (Main Campus Only)				
Exam Rooms	23 (After Expansion)	10				
Counseling Rooms	17 Counseling Rooms	22 Office Spaces				
	3 Group Rooms	1 Group Room				
	(After Expansion)	1 Meeting Room for Recovery Center Shared Classroom Space with CMHS				
Staffing						
Physicians, NP, PA	6.00	4.95 (Includes MD Director)				

SSU: Impact Statement 2017-2018



Sacramento State - Innovations and Conditions for Excellence

□ Integrated Care (all CHP components)
□ Student Centric – Open Access
□ Evaluating Voucher Program for Community Counseling
□ Student Centric – Open Access
□ Comprehensive Services — Radiology, Pharmacy, Urgent Care

UNIVERSITY OF TEXAS AT AUSTIN



Aspirational Peer Comparison – Highly Effective Counseling & Mental Health Program

Services Offered Counseling and Mental Health Center

- Groups & classes
- Short-term individual counseling
- Medication and psychiatric services
- Wellness workshops and events
- Off-campus counseling/mental health resources
- Alcohol and Other Drug Program
- Counselors in Academic Residence Program (CARE)
- Diversity Counseling and Outreach Specialists Program
- Integrated Health Program
- Mindful Eating Program
- Services for Survivors of Sexual Assault (VAV program)
- Prevention & Outreach

healthyminds 28.463 Sessions Attended 28,463 Counseling Students Served 12.345 sessions 104% total sessions attended at CMHC Number of 7.286 **Psychiatric** unique patients Services served by CMHC 2,635 sessions **Crisis Appointments** Stress 72% 927 Crisis Line Calls 1,520 Romantic Relationships 26% **Brief Assessments** 8.111 sessions **1,026** visits **Group Counseling** 84 groups of students served said CMHC helped Counselors in Academic **Diversity Counseling and** them stay in school Residence (CARE) Outreach Specialists (DCOS) 14 colleges & schools 7 specialists and over 6.825 4.854 visits students, faculty, and staff reached The CARE program embeds mental DCOS provide counseling, support, and health professionals in partnering outreach for student populations academic colleges and schools to with marginalized and provide counseling services. underrepresented consultation, and education 100% related to student well-being CMHC services to a friend Professional **Training Programs** 2.324 students served counselor if they needed help again 5.596 sessions attended Individual by Psychology and Social Work Interns, Social Work Fellows Psychiatry Residents/Fellows, Psychology Practicum CARE Services Students, and Psychiatric Nurse Practitioner Students Client Satisfaction Client Satisfaction





General
Recommendations
CMHS, SHS, and Health
Promotion

- ☐ Under President's Wellness Initiative, Provide Integrated Care within the Context of a Comprehensive College Health Program.
 - Improve Connection and Alignment between CMHS and SHS => 360 Approach.
- □ Review CMHS and SHS for Cultural Competency and Sensitivity, Particularly Physical Spaces.
- Develop Coordinated Communication and Marketing Plans, Update Websites, and Enhance Social Media for both CMHS and SHS.
 - Focus on Parents/Guardians and Faculty/Staff to Promote Service Access/Use.
 - Expand Health Promotion Services.
 - Including Marketing/Communication for CMHS.
 - Develop User-Friendly Impact Statements (e.g., UT Austin).
- Evaluate Telemedicine Services.
- □ Evaluate Resource Sharing/Partnership Opportunities with UT Health San Antonio.

SHORT-TERM: IMPROVING ACCESS TO CARE STUDENT HEALTH SERVICES



Steps to Improve Access to Care at SHS	 Eliminate \$10 Visit Copayment and Well Women Visit Fee (\$51 to \$79). Visit Fees Are Not Charged by Most Public Universities. Visit Fees Disenfranchise Students from Seeking Care. Visit Fees Are Likely to Adversely Affect Access for Low Income Students. Increase SHS's Capability to Treat Depression and Routine, Uncomplicated Behavioral Health Concerns. Medical Treatments Commonly Provided at College Health Services. Reduces Referrals to CMHS's Counseling and Psychiatry. Increase Capability to Treat Chronic Conditions (e.g., Asthma) and Women's Health
	 Reduce Nurse Triage Prior to Provider Appointments to Increase Direct Care Access. Maximize Provider Availability for Clinical Care. Improve Communication Regarding Availability and Range of Services.

SHORT-TERM: ENHANCING CAPACITY OF COUNSELING AND MENTAL HEALTH SERVICES



Increase Delivery of Counseling Services. Increase CMHS Professional and Support Staff. Consider use of Temporary Counselors to Address Immediate Needs. Increase Walk-In Hours – at Least 10:00 AM to 3:00 PM Daily. Identify and Evaluate Low Utilization Student Populations. Consider Staffing Counselor with Military Background. Configure Electronic Health Record to Assure Accurate Data for Unique Users and Utilization of Services. **Steps to Enhance Access** Consider Connecting with SHS Point and Click. and Capacity of CMHS Expand Utilization of Groups and Technology-Assisted Mental Health Platforms. Evaluate Space Options for Satellite Locations. Assess Potential for Embedded Counselors in Academic Colleges (UT Austin Care Model). Eliminate Providing Nonessential Services that Can Be Performed by Others (e.g., Disability Testing). Establish a "Care for the Counselors" Program.

THREE MAJOR TAKEAWAYS



Three Major Takeaways from Consultation

- ☐ UTSA Has Highly Dedicated and Skilled Staffs in CMHS and SHS.
 - Both Actively Seeking Opportunities to Better Serve Students.
- ☐ Alternative Funding Model Exists that Improve Access to Care and Expand Available Services.
 - Successfully Implemented at UT Austin.
 - Additional Options May Be Possible to UTSA via UT Health San Antonio.
- ☐ UTSA Is on the Right Track.
 - Development of a Comprehensive College Health Program Driven by President Eighmy's Wellness Initiative.

Appendix Peer Institution Comparison























PEER COMPARISON DEMOGRAPHICS & HEALTH PROGRAM FEATURES



	UTSA (Main Campus)	Old Dominion University	Portland State University	California State University Sacrament o	Georgia State University (Atlanta Campus)	Colorado State University	University of California Irvine	George Mason University	Florida International University	University of Central Florida	Peer Averages
Student Enrollment Enrollment as % of UTSA % Living on Campus % Pell Grant Recipients % Students of Color	30,097 100% 15% 43% 77%	24,176 80% 25% 43% 52%	27,285 91% 9% 40% 46%	31,131 103% 7% 53% 74%	32,000 106% 21% 51% 78%	33,877 113% 30% 23% 44%	36,742 122% 38% 42% 87%	37,677 125% 23% 25% 57%	50,574 168% 6% 46% 89%	68,571 228% 17% 38% 53%	38,004 126% 20% 40% 71%
Major Program Features AAAHC Accreditation Health and Counseling Integration Domestic Student Insurance Required Insurance Billing SAHF as Secondary Payor Permitted Community Partnering	Yes Limited Yes	Yes	Yes Yes Yes Yes Yes	Yes Yes	Yes	Yes Yes Yes	Yes Yes SHBP Only	Yes	Yes Yes Yes Yes	Yes Yes Yes	
Ancillary and Specialty Services Lab - Moderate/Complex Radiology Pharmacy Physical Therapy Sports Medicine Clinic Optometry Dental	Mobile Limited		Yes Yes	Yes Yes Yes Yes		Yes Yes Yes Yes Yes Yes Yes	Yes Yes Yes Yes		Yes Yes Yes	Yes Yes Yes Yes Yes	

SAHF = Student Administrative Health Fee

SHBP = Student Health Benefit Plan

PEER COMPARISON STUDENT HEALTH FEES AND UTILIZATION



	UTSA (Main Campus)	Old Dominion University	Portland State University	California State University Sacramento	Georgia State University (Atlanta Campus)	Colorado State University	University of California Irvine	George Mason University	Florida International University	University of Central Florida	Peer Averages
Student Enrollment – Fall 2018	30,097	24,176	27,285	31,131	32,000	33,877	36,742	37,677	50,574	68,571	38,004
Estimated Student Paid Health Fees Per Student Per Year (PSPY)											
AY19 Total Health Fee (Counseling Included)	\$0	\$200	\$468	\$252	\$80	\$330	\$0	\$0	\$188	\$231	\$250
AY19 Total Health Fee (Medical Only)	\$65	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AY19 Total Health Fee (Counseling Only)*	\$66	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Facility Fee PSPY	\$0	\$0	\$0	\$24	\$0	\$70	\$0	\$0	\$0	\$0	\$47
Total Estimated Student Health Fees PSPY	\$131	\$200	\$468	\$276	\$80	\$400	\$0	\$0	\$188	\$231	\$263
Total Estimated Student Health Fees (Maximum)	\$ 3,943,000	\$ 4,835,000	\$ 12,769,000	\$ 8,592,000	\$ 2,560,000	\$ 13,551,000	\$ -	\$ -	\$ 9,508,000	\$ 15,840,000	\$ 10,006,000
2018-19 Provider/Clinician Visits											
Counseling (Includes Group Sessions)	NA	4,536	9,857	8,773	18,243	29,629	11,516	8,015	18,199	29,841	15,401
Counseling Unique Users as % of Enrollment	Unknown	Unknown	Unknown	Unknown	Unknown	Unknown	Unknown	Unknown	Unknown	Unknown	Unknown
Medical (Primary and Urgent Care) Medical (Primary and Urgent Care) Unique Users**	5,152 3,031	14,534 7,000	12,929 6,000	22,714 11,000	15,088 8,000	35,211 18,000	32,577 16,000	9,552 5,000	15,135 8,000	70,254 35,000	25,333 13,000
Primary Care Unique Users as % of Enrollment	10%	29%	22%	35%	25%	53%	44%	13%	16%	51%	32%

^{*} Estimated based on Student Services Fee Funding

^{**} For Respondents, Unique Users Estimated at 50% of Medical Visits.