

STRATEGIC PLAN REFRESH ALL-CAMPUS SURVEY

Stakeholder Summary Report
Prepared by the Office of Strategic Planning

March 2, 2023

STRATEGIC PLAN REFRESH BASICS

WHY A REFRESH?

UTSA has risen to the challenges to serve students and deliver our mission in a changing world.

We will unite to celebrate our successes, hone our approach, and align our resources.

PROCESS OVERVIEW

Undertake an inclusive and transparent process.

Stakeholder buy-in and feedback is vital to affirm our current work and identify new opportunities for excellence.

Timeframe: 2022-23 academic year

GETTING INVOLVED

UTSA's future depends on all of us.

Stakeholders will have multiple opportunities to share their perspectives throughout process to shape where are going.

At UTSA, we create BOLD futures together.



Stakeholder Feedback is Essential

There are four opportunities for faculty, staff and students to participate in the strategic plan refresh process

Stakeholder Participation Step 1: All Campus Survey

Dates

What Happens

Survey Open: 2/8 - 2/24/23

Stakeholders answer a 4-question, anonymous survey Step 2:

Division, College, Shared Governance Listening Sessions

3/20 - 4/14/23

Steering Committee members host listening sessions to discuss common questions

Online feedback portal open

Step 3:

Confirm
Understanding,
Discuss Further

3/30 - 4/28/2023

Stakeholders review listening session notes

Continued discussions, as needed

Step 4:

Feedback on Steering Committee Recommendations

Phase 1: 5/15 - 6/2 Phase 2: 7/17 -7/28/2023

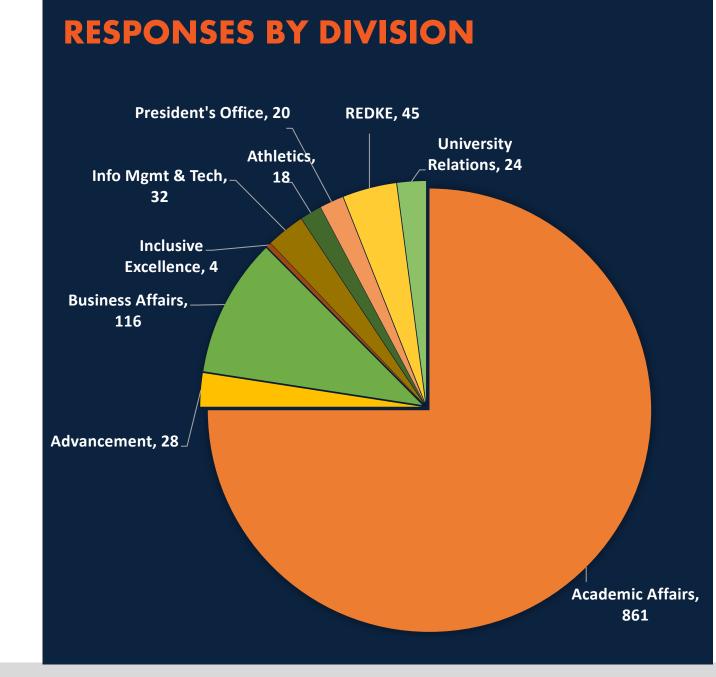
Stakeholders provide feedback on Steering Committee draft recommendations



ALL CAMPUS SURVEY

FEBRUARY 8-24, 2023

- 1,148 Total Responses
 - 837 (At least one element)
 - 311 (Multiple elements)
- To ensure confidentiality, no names were collected; identifiers removed
- Responses were analyzed at the universitylevel and disaggregated to inform division and college-level activities





RESPONSES BY QUESTION

Survey respondents were free to answer as many or as few questions as they choose

Question	Number of Responses
Q1: What works well regarding our three strategic destinations?	154
Q2: Do you see an opportunity to refine, change, or add a destination? If yes, explain.	140
Q3: Are there any initiatives that you think would help UTSA achieve one or more strategic destinations?	131
Q4: Are there other things that you want to share with the members of the Strategic Plan Refresh Steering Committee?	79



CAMPUS-WIDE

PROMINENT THEMES

Identifying What Works Well and Opportunities to Consider



Q1: WHAT WORKS WELL?

97%

Of responses praised an aspect of UTSA's strategic plan, current initiatives, or the plan's positive impact.



PRIDE IN RESULTS (29%)

Respondents were excited about new teaching and research facilities, our overall growth, visibility, big wins, collaborations, partnerships, and a growing presence downtown.





CLEAR, WORTHY GOALS (26%)

UTSA's three destinations are clear, easy to remember and worth pursuing. UTSA takes these goals seriously and is making investments in things that matter.



D2: RESEARCH GAINS (15%)

Becoming an R1 was essential for UTSA's transformation and to enhance our reputation. We've achieved by hiring top researchers, creating opportunities for faculty, and securing partnerships that build momentum.

D1: STUDENT SUCCESS (26%)

Targeted investments have improved graduation and retention. Praise for UTSA's "hub and spokes" model, focus on experiential learning, mental health support, and more.



Q1. WHAT WORKS WELL?

"We have achieved and confirmed R1 status, which is exciting even as a non-faculty member of our campus community."

SUPPORTIVE QUOTES

"Working with businesses and the government to determine needed occupations in our region."

"The destinations represent the heart of what a modern, urban research university should focus on."

"I know where we are going."

"That seems to be UTSA's goal, to become something great, so that should be the destination: anything that gets us there."

"They are ambitious, attainable and open to interpretation all at the same time."

"Our current strategic destinations help increase our status and reputation among potential students, which in turn drives both revenue and prestige for years to come."



2. REVISE OR ADD A DESTINATION?

94%

of responses stated that UTSA should make **no changes** to its strategic destinations or proposed **minor revisions only**.



What kind of revisions?

New initiatives, themes, or added emphasis (See Q3 and Q4)

Spring **Listening Sessions** provide a chance to follow-up on these suggestions and solicit broad feedback from all



REFINEMENTS & INITIATIVES TO CONSIDER

99

Responses suggested a minor revision, refinement, added emphasis, or new initiative. These were mentioned most **frequently.**



D3: MAKE UTSA A MODEL EMPLOYER

Whether by increasing the number of staff, bringing employee wages up to industry standards, improving employee satisfaction and advancement, or embracing flexible work policies, many want UTSA to invest in its workforce.



REFINE DESTINATION 3

Some praised the emphasis on innovation in D3, but many think that it lacks the clarity and inspiration of D1 and D2.



D2, D3: IMPROVE RESEARCH INFRASTRUCTURE

UTSA should advance its research enterprise by fostering a culture of grant-seeking, streamlining pre and post-award administration, and supporting graduate students.



D3: IMPROVE OPERATIONAL EFFICIENCY

UTSA should continue to streamline administrative processes and innovate new ways for employees to perform their jobs, get questions answered, and collaborate.





REFINEMENTS & INITIATIVES TO CONSIDER



D1, D2, D3: DEEPEN LOCAL TIES

UTSA and San Antonio are inextricably tied—we should emphasize our commitment to serve the community, improve our city, and drive economic growth.



TWEAK SOME KPIs

UTSA might revisit our targets to ensure they are attainable. Consider adding new KPIs: graduate employability, prestigious awards won by staff, and time to degree.



D3: MAINTAIN & PROTECT OUR INFRASTRUCTURE

While there is great pride in recent new construction, many urged UTSA to maintain and improve existing facilities, classrooms, technology, and safety.



D1: IT'S ALL ABOUT JOBS

Many want to see continued investment in student success, including experiential learning opportunities and support for graduates to find great jobs.



UNIT-LEVEL FEEDBACK SHARED WITH LEADERS

The survey generated operational suggestions for colleges, divisions, and units to consider. This information has been shared with those best equipped to act.



ADDITIONAL CONSIDERATIONS

Comments and additional items for consideration



FURTHER IMPROVE WHAT WE'VE BUILT

While there is great pride in recent achievements, some cautioned UTSA's leaders to bring our initiatives to closure before adding more.



CLARIFY THE "HOW" AND "WHEN"

Many praised UTSA's worthy, ambitious goals. They want a clearer understanding of how we plan to achieve them and more communication about implementation and achievement.



VALUE HISPANIC SERVING

Respondents urged leaders to maintain our identity as a Hispanic Serving Institution.



KEEP ASKING

Respondents expressed gratitude for being asked to share their feedback, praised the transparency of this process, and urged UTSA to solicit feedback regularly.



SURVEY TAKE-AWAYS

Each Steering Committee member will receive a custom report summarizing key ideas

Respondents strongly affirmed our three destinations

 Listening Sessions are essential to consider minor revisions and possible areas of emphasis

 This opportunity enables Colleges and Divisions discuss ways to operationalize our strategic goals and surface suggestions for new initiatives



NEXT STEPS

The Survey is the Foundation for Division and College-Level Listening Sessions in March and April 2023





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LISTENING SESSION GOALS

Listening Sessions are the prime venue where the campus can discuss changes to the strategic plan

These sessions are designed to:

- Promote dialogue and discussion of our destinations, mission statement, and initiatives among stakeholders
- Provide guidance to Steering Committee of what (if any) revisions to make
- **Surface** a variety of perspectives, not reach consensus or identify the most popular option
- Identify divisional projects and priorities for the future



Project Leadership | Strategic Plan Refresh Steering Committee

Kimberly Andrews Espy

Provost & Senior Vice President Academic Affairs

Chair, SPRSC

Myron Anderson

Vice President, Inclusive Excellence

Lynn Barnes, Jr.

Senior Vice Provost, Strategic Enrollment

JoAnn Browning

Dean, KCEID

Janis Bush

Chair, Departmental Chairs Council

Lisa Campos

Vice President, Intercollegiate Athletics

Lynne Cossman

Dean, HCaP

Jill Fleuriet

Interim Dean, Honors

Paul Goodman

AVP, Facilities

Corrina Green

Associate Vice President, Real Estate, Construction and Campus Planning

Jonathon Halbesleben

Dean, ACOB

Sheri Hardison

Senior Associate Vice President, Financial Affairs

Dean Hendrix

Vice Provost & University Librarian

Mary Hernandez

Senior Associate Vice President, Admin and Operations, Business Affairs

Damaris Ibarra

Chair, Staff Senate

Kendra Ketchum

Vice President, Information Management and Technology

Carlos Martinez

Senior Vice President, Institutional Strategic Planning, Chief of Staff

Glenn Martinez

Dean, COLFA

Ambika Mathur

Vice Provost, Graduate Students & Dean Graduate School

Kasey Neece-Fielder

Associate Vice Provost for Strategic Planning and Assessment

Veronica Salazar

CFO & Senior Vice President, Business Affairs

Karl Miller-Lugo

Vice President, Advancement and Alumni Engagement

David Mongeau

Founding Director, SDS

Lisa J. Montoya

Vice Provost, Global Initiatives

Teresa Niño

Vice President, University Relations

Jasmin Paquet-Durand Ford

President, SGA

Kevin Price

Senior Associate Vice President, Campus Facilities

LT Robinson

Senior Vice Provost & Dean of Students

Stephanie Schoenborn

Chief of Police

Jaclyn Shaw

Interim Vice President, REDKE

Heather Shipley

Senior Vice Provost, Academic Affairs & Dean, University College

David Silva

Dean, COS

Mario Torres

Dean, COEHD

Melissa Vito

Vice Provost, Academic Innovation

Steve Wilkerson

Associate Vice Provost, Institutional Research

Tammy J. Wyatt

Vice Provost, Student Success

Rene Zenteno

Chair, Faculty Senate



STAY INVOLVED



QUESTIONS or COMMENTS?

Email strategicplanning@utsa.edu
Visit utsa.edu/strategicplan