

Office of Information Technology Telecommunications

Telephone Upgrade Departmental Budget Impacts

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PBX Upgrade:



UTSA will be migrating to a new telephone system with enhanced features by the end of summer 2019. The Office of Information Technology (OIT) is currently evaluating the new system's functionality and feature availability as well as determining the best deployment method to the university community. We look forward to bringing this new telephone system to you and will provide more information as it becomes available regarding the project.

Cost of the new PBX:

The new Cisco PBX system cost:

- Approximately \$3.1 million dollars

How is it being paid?

- The department acquired a loan for \$2.5 million dollars and the remaining \$600,000 coming from money saved

How is the loan being repaid?

- Using the Annual Base Rate

Changes to Annual Base Rate (ABR)

Current Annual Base Rate (ABR)

- \$255 per year per extension

When will it increase?

- First year of increase will be FY20

How much will it increase?

- \$20 per year per extension

Will it increase again?

- \$10 per year per extension every other year

Upcoming Changes to ABR:

FY20 ABR:			
		Annual	Monthly
	Charge:	\$ 275.00	\$ 22.92

FY25 ABR:			
		Annual	Monthly
	Charge:	\$ 295.00	\$ 24.58

FY21 ABR:			
		Annual	Monthly
	Charge:	\$ 275.00	\$ 22.92

FY26 ABR:			
		Annual	Monthly
	Charge:	\$ 305.00	\$ 25.42

FY22 ABR:			
		Annual	Monthly
	Charge:	\$ 285.00	\$ 23.75

FY27 ABR:			
		Annual	Monthly
	Charge:	\$ 305.00	\$ 25.42

FY23 ABR:			
		Annual	Monthly
	Charge:	\$ 285.00	\$ 23.75

FY28 ABR:			
		Annual	Monthly
	Charge:	\$ 315.00	\$ 26.25

FY24 ABR:			
		Annual	Monthly
	Charge:	\$ 295.00	\$ 24.58

FY29 ABR:			
		Annual	Monthly
	Charge:	\$ 315.00	\$ 26.25

Questions...

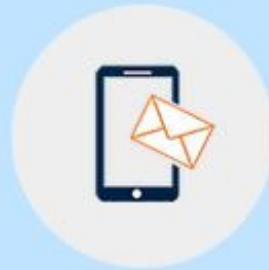
Need Additional Assistance?

Submit a ticket to OITConnect at
oitconnect.utsa.edu.



OITConnect Portal

A link to the self-service portal. Must be connected to AirRowdy or VPN.



Email

Email us your questions



Phone

Call us! 210-458-5555