Updates & Recent Accomplishments
Biennial Budget
New Campus Senior Leadership

Myron Anderson
Vice President for Inclusive Excellence

Veronica Mendez
Vice President for Business Affairs

Kendra Ketchum
Vice President for Information Management & Technology

LT Robinson
Interim Dean of Students
Urban Education Institute

Foundational Gift

Finding solutions for San Antonio’s urban education challenges

$2.0 million
Graham Weston

$15 Million Gift

For UTSA's proposed School of Data Science
Expanding the Downtown Campus

Land Transfers Valued at $13 Million

Parcels from the City of San Antonio and Bexar County for the National Security Collaboration Center, the School of Data Science and a new home for the College of Business
Architect selected
School of Data Science & National Security Collaboration Center
Civic Discourse and Engagement

utsa.edu/civicdiscourse

Resources
- Trainings
- Workshops
- Guests Speakers
- Curriculum Integrations
- Programming

Academic Focus
- Library Guides
- Academic Inquiry & Scholarship
- Honors College / Top Scholars
- COPP Civic Engagement Minor
Diversity and Inclusion at UTSA

Resources
- Trainings
- Workshops
- Guests Speakers
- Curriculum Integrations
- Programming

Academic Focus
- Library Guides
- Academic Inquiry & Scholarship
- Honors College / Top Scholars
- COPP Civic Engagement Minor
Strategic Implementation Plan
10 Aspirant Peer Models of Excellence

UC Irvine

Arizona State University

University of Central Florida

University of California, Riverside

George Mason University

University of California, Santa Cruz

Florida International University

Carnegie RI Institutions

UMBC

Georgia State University

Portland State University
## UTSA in 10 Years

<table>
<thead>
<tr>
<th>4+</th>
<th>&gt;&gt;45,000</th>
<th>&gt;2,000</th>
<th>&gt;&gt;85%</th>
<th>6-8</th>
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<tbody>
<tr>
<td>thriving campuses, with more under consideration</td>
<td>students</td>
<td>faculty</td>
<td>first-year retention rate</td>
<td>areas of scholarly distinction</td>
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<table>
<thead>
<tr>
<th>R1</th>
<th>&gt;&gt;$300M</th>
<th>&gt;&gt;$400M</th>
<th>&gt;&gt;$1B</th>
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<tbody>
<tr>
<td>Carnegie classification, with access to the National Research University Fund</td>
<td>in annual research expenditures</td>
<td>endowment</td>
<td>annual budget</td>
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<table>
<thead>
<tr>
<th>&gt;300</th>
<th>&gt;15</th>
<th>&gt;25</th>
<th>&gt;&gt;60%</th>
<th>&gt;3 million ft²</th>
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</thead>
<tbody>
<tr>
<td>endowed chairs/professorships</td>
<td>faculty in the national academies</td>
<td>faculty receiving prestigious awards annually</td>
<td>six-year graduation rate</td>
<td>new construction across campuses</td>
</tr>
</tbody>
</table>
UTSA’s 10-Year Destinations

A model for student success

A great public research university

An exemplar for strategic growth and innovative excellence
UTSA is a next generation Hispanic-thriving, multicultural institution where students from all backgrounds can excel. As a prosperity engine graduating world-engaged civic leaders of tomorrow, UTSA provides students with exceptional opportunities for experiential learning and classroom to career education.
First-Year Retention

- **56.1%** in University College
- **85%** 5-year minimum goal 2023
- **73.4%** as reported to the Integrated Postsecondary Education Data System (IPEDS)

**A Model for Student Success**

- Raised Admissions Standards
- Advising Reorganization, First Year Experience, Presidential Scholarships
- Math Matters, New Faculty Institute, GUIDE, Academic Pathways Pilot
- PIVOT, CAMPUS, DegreeWorks, CLASS, Success Marker Courses
- Graduation Help Desk, Retention Grants, Resiliency & Retention Program, SOAR, Personalized Outreach
- Foundation One Stop Enrollment Center
- Classroom to Career, Housing Initiative, Student Success Center

Data as reported to the Integrated Postsecondary Education Data System (IPEDS)
A MODEL FOR STUDENT SUCCESS

Second-Year Persistence

- 70% Minimum Goal 2023
- Current Target

- Raised Admissions Standards
- Advising Reorganization, First Year Experience, Presidential Scholarships
- Math Matters, New Faculty Institute, GUIDE, Academic Pathways Pilot
- PIVOT, CAMPUS, DegreeWorks, CLASS, Success Marker Courses
- Graduation Help Desk, Retention Grants, Resiliency & Retention Program, SOAR, Personalized Outreach
- Foundation One Stop Enrollment Center
- Classroom to Career, Housing Initiative, Student Success Center

Data as reported to the Integrated Postsecondary Education Data System (IPEDS)
A MODEL FOR STUDENT SUCCESS

Third-Year Persistence

Data as reported to the Integrated Postsecondary Education Data System (IPEDS)
A MODEL FOR STUDENT SUCCESS

Four-Year Graduation Rates

35% 5 YEAR MINIMUM GOAL 2023 & CURRENT NATIONAL AVERAGE

Math Matters, New Faculty Institute, GUIDE, Academic Pathways Pilot
PIVOT, CAMPUS, DegreeWorks, CLASS, Success Marker Courses

25.1%

Classroom to Career, Housing Initiative, Student Success Center
Graduation Help Desk, Retention Grants, Resiliency & Retention Program, SOAR, Personalized Outreach

Data as reported to the Integrated Postsecondary Education Data System (IPEDS)
**Six-Year Graduation Rates**

A MODEL FOR STUDENT SUCCESS

- **2008**: 28.5%
- **2009**
- **2010**
- **2011**
- **2012**
- **2013**
- **2014**: Foundation One Stop Enrollment Center
- **2015**: PIVOT, CAMPUS, DegreeWorks, CLASS, Success Marker Courses
- **2016**: Math Matters, New Faculty Institute, GUIDE, Academic Pathways Pilot
- **2017**: Classroom to Career, Housing Initiative, Student Success Center
- **2018**: Graduation Help Desk, Retention Grants, Resiliency & Retention Program, SOAR, Personalized Outreach
- **2019**: 39.6%

**Data as reported to the Integrated Postsecondary Education Data System (IPEDS)**

**5 YEAR MINIMUM GOAL 2023**

- **60%**
- **CURRENT NATIONAL AVERAGE**
With a focus on driving San Antonio’s knowledge economy, UTSA is an urban-serving university of the future living out the notion that great universities need great cities, and great cities need great universities. As a discovery enterprise on the fast track to attaining National Research University Fund eligibility and an R1 designation by the Carnegie Commission, UTSA is positioned to align with members of the prestigious Association of American Universities.
A GREAT PUBLIC RESEARCH UNIVERSITY

UTSA’s Trajectory

NRUF
Tier One in Texas

R1
Highest possible research classification by Carnegie Foundation

AAU
Aligned
The nation’s most prestigious research institutions
Tenure and tenure-track UTSA faculty with degrees from AAU and R1 Institutions

- 74% from R1 universities
- 56% from AAU universities
Graduate Students
Rising Enrollment

A GREAT PUBLIC RESEARCH UNIVERSITY

36.2% Increase

Spring 2018: 469
Spring 2019: 639

Increase: 170

UTSA’s Research Momentum

A GREAT PUBLIC RESEARCH UNIVERSITY

TOTAL RESEARCH EXPENDITURES
Actual & Projected

NRUF RESTRICTED EXPENDITURES
Actual & Projected

UTSA Meets Carnegie R1 & NRUF Criteria FY2021
Pathway to Carnegie R1

A GREAT PUBLIC RESEARCH UNIVERSITY
UTSA will realize its full potential as a university by growing to become a more comprehensive institution. By focusing on nimbleness and continuous improvement, UTSA integrates innovative approaches and best practices to ensure goals align with operational processes. With a reputation as a great place to work, UTSA actively cultivates the excellence of its people.
UTSA’s Enrollment Growth

STRATEGIC GROWTH & INNOVATIVE EXCELLENCE

- Strategic Enrollment Plan Implementation: May 2018
- 3% anticipated growth: Fall 2019 (targeted 3%)
- 4.7% enrollment growth: Fall 2018 (targeted 3-5%)
- 45,000+ students: Fall 2028
Simplifies transfer admissions, making it easy to determine which credits will transfer to UTSA.
Recognizing the importance of staff by ensuring UTSA is a great place to work
Reimagining the Downtown Campus
Strategic Initiatives
Campus Master Plan

Guiding the development of UTSA’s campuses over the next decade
UTSA Campuses

- 758 total acres
- 573 developable acres

Main Campus
600 acres | 495.2 developable acres

Downtown Campus
18.3 acres | 8.3 developable acres

Park West Campus
125 acres | 70 developable acres

Institute of Texan Cultures
14.6 acres | 0 developable acres
Capital Campaign

Providing UTSA with the infrastructure and resources to achieve recognition as a model for student success and research discovery
Roadrunner Village

A vibrant new neighborhood featuring housing, dining and retail space that enhances the campus experience for the university community.
Guadalupe Hall

Designed with student success in mind, UTSA’s newest residence hall will house 372 freshmen
Residential Honors College

A new residence hall for the university’s top students, bringing UTSA’s Honors College to new levels of national prominence
Roadrunner Athletics Center of Excellence

A comprehensive multipurpose sports center to address student-athlete academic success, safety, performance and wellness
School of Data Science

Centralizing UTSA’s talent and resources in cyberscience, data science and data management into one powerful new school
National Security Collaboration Center

Solving the nation’s greatest cybersecurity threats
Expanding the College of Business

A second location to accommodate rapid enrollment growth, situated in the heart of San Antonio’s business community.
Cattleman’s Square Residential Tower

A mixed-use residential facility to house UTSA’s growing population at the Downtown Campus
Continental Hotel Residences

A mixed-use residential facility to house UTSA’s growing population at the Downtown Campus
Classroom to Career

Providing transformative learning experiences such as internships, service learning, undergraduate research, study abroad and more
Preventing Sexual Assault & Misconduct

A university-wide framework to ensure a safe place for all Roadrunners to study, work and live.
Strategic Faculty Hiring for 2020

- Clustered and Connected Hiring
- Advancing Academic Excellence through Accelerating Faculty Diversity Hiring
- Dual Career Academic Partners Hiring
- Advancing Academic Excellence through Accelerated Hiring of Nationally Recognized Faculty
- Voluntary Separation Incentive
Human Health

A new, student-centric college structure that prepares students to pursue careers in modern healthcare settings
Questions?
Thank you!