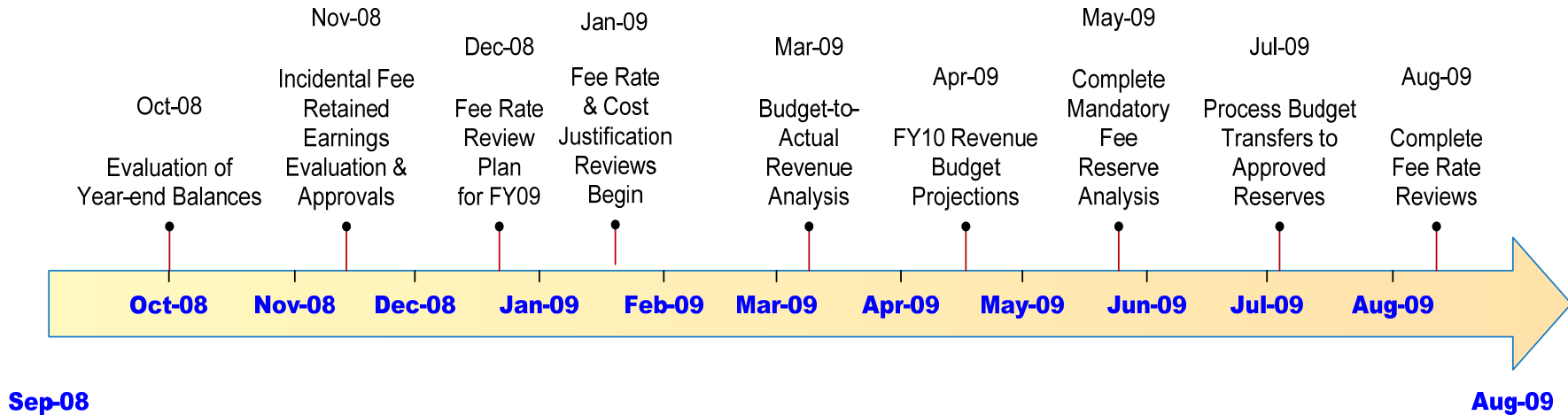


Tuition & Fee Administrative Guideline Implementation Plan



Key Activities

- Ongoing Evaluation of Revenue Budgets to Actual - tuition and all fees
- Establishing Future Year Revenue Budget Targets
- Fee Rate Justifications
 - Do the fees reasonably reflect the actual cost to the institution, the materials or services being provided?*
- Analysis and Approval of Retained Earnings & Reserves
- Off Cycle Incidental Fee Requests – Rate Changes/New Fees
- Communication of tuition and fee rates; financial aid set-asides

July 21, 2008